



Aviation Authority

Capital Improvement Program

Project Status Report

September - October 2024



Prepared by
Planning and Development
and
Capital Program Services

Capital Improvement Project Status Report Overview

The Capital Improvement Project Status Report has been updated through August 2024 activity.

The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2026.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2026-2030. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Porter at (813) 765-3082 or e-mail dporter@Tampaairport.com if you have any questions regarding the Capital Improvement Program Status Report.

Capital Improvement Project Status Report

September-October 2024

I. Projects in Planning

#6745 21 Wildlife Management Program – Phase 1

<i>Substantial Completion:</i>	July 2025
<i>Current Budget:</i>	\$639,300
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	N/A
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to deliver a multi-phase comprehensive program that will update and improve Tampa International Airport’s existing airport wildlife management program to ensure long-term compliance with FAA 14 CFR §139.337 – Wildlife Hazard Management.

Project Status: An Environmental Assessment for the Wildlife Management Program Phase 2 and North Employee Lot Expansion is being conducted as part of this project. The FAA requested additional studies for archeological and biological resources to be completed as part of the EA and as such, the expected completion date has been extended until late July 2025. The final archeological report was submitted to FAA in August 2024. The Biological Resources report is addressing comments from the FAA and nearing completion. The FAA has indicated the Environmental Assessment will be officially added to their administrative queue upon receiving the final biological resources report.

#6915 22 Master Plan Update 2022

AIP 03-12-0078-078-2022/ FDOT F.M. #444775-1

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	5,129,000
<i>Consultant:</i>	Ricondo
<i>Contractor:</i>	N/A
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to update the Airport Master Plan. The Federal Aviation Administration (FAA) recommends that airports update their Master Plan at least every five to ten years or when there has been a significant shift in operations or business model. The last update was the 2012 Master Plan with a 2016 Addendum.

Project Status: The Authority’s Master Plan Consultant, Ricondo, has substantially completed the Master Plan Update as of May 31, 2024. The Team has completed refinement to final drafts of the final documentation/report of MPU based on HCAA comments provided and presented final MPU recommendations to the HCAA Board of Directors on June 6, 2024. Additionally, they completed and packaged the draft of the Airport Layout Plans (ALP) set for submission to FAA and FDOT (transmitted on June 7, 2024) and uploaded the same to the ALP Set has been uploaded into FAA’s OE/AAA system. Additionally, the final drafts of the MPU Technical Reports were submitted to the FAA and FDOT on June 6, 2024, as well as the Hillsborough County Planning Commission.

#6975 24 Baggage Handling System Upgrade and Enhancement Phase 2

FDOT FM#438711-1

Substantial Completion: March 26, 2024
Current Budget: \$2,950,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

Project Status: Approved at the September 2023 Board meeting.

#6995 23 IT FY23 Capital Commodity Plan

Substantial Completion: March 24, 2024
Current Budget: \$2,150,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority's technology infrastructure.

Project Status: ITS Department is currently about 100% spent through purchases to date. We are finalizing the encumbered purchase orders and are working through the specifics to get this to substantial completion by the end of the calendar year.

#7065 23 Replace Automatic Doors

Substantial Completion: May 26, 2025
Current Budget: \$2,052,900
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of this project is to replace the automatic doors serving the Main Terminal and parking garage penthouses that have reached the end of lifecycle.

Project Status: Design began in March 2023. The decision was made to delay the project to evaluate additional doors in our facilities not included in the original PMP, but not inconsistent with the intent of the project. The revised design was received in November 2023. The project was posted for bidding in November of 2023 and one bid was received in April of 2024. The bid was determined to be non-responsive, and the project was re-bid. Bids were received in August of 2024 with the goal of going to the October 2024 Board meeting for approval of a contract.

#7085 23 Wayfinding Touch Screen Replacement

Substantial Completion: December 31, 2024
Current Budget: \$294,500
Consultant: 22Miles, Inc.
Airport: Tampa International

Project Description: The scope of this project will refresh the fifteen wayfinding signs currently in operation. It will bring a \$100,000 software content refresh that was reviewed with a wayfinding group that included Marketing, Concessions, IT, and Operations to ensure the quality, functionality, and accuracy of the new content. The current locations will also be assessed regarding retaining them, moving them, or to add any additional locations.

Project Status: The new software is under final review, and we are still on track for a summer release of the new version. We will be presenting the solution to the Wayfinding committee the first week of January for final approval. No other new updates are associated with this project.

#7165 23 Integrated Risk Management (IMR) Software

Substantial Completion: October 4, 2024
Current Budget: \$555,200
Consultant: Vertosoft LLC
Airport: Tampa International

Project Description: The scope of this project is to identify and implement an Integrated Risk Management software package. This will allow various risk areas to communicate more effectively and share risk information to reduce risks and improve controls, security, and compliance.

Project Status: The contract was approved and awarded at the June 1, 2023, Board Meeting. The Purchase Order was issued on June 30, 2023. Diligent was selected as the solution provider, and Phase 1 implementation is underway with Audit module being configured. Cyber will follow; Phases 2 and 3 will be scheduled as Phase 1 work nears completion. The project remains on budget. A schedule re-baseline is expected at a future DC meeting to address additional scope.

#7225 24 FY24 Common Use System Enhancements (CUPPS)

Substantial Completion: December 31, 2024
Current Budget: \$1,000,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

Project Status: This project is currently just over 99% spent and has brought forward several new airlines this year along with newly converted airside gates and ticket counters. This project will continue to be critical as we work with Operations and airline real estate as the demand for common use gates and counters is growing quickly and there will be numerous more conversions in the near future. We anticipate the substantial completion to be in place by the May 2025 time frame.

#7230 24 FY24 IT Capital Commodity Purchases

Substantial Completion: September 30, 2025
Current Budget: \$3,000,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to procure IT equipment, software, and technology modernization to meet the needs of the Authority. The program converts previous capital improvement projects (CIP) into a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure both location and in the cloud. Also, the program covers the annual CBP invoicing.

Project Status: The project is currently on schedule and is about 85% spent and continues to move on schedule.

#7240 24 ARFF 7691 2006 Oshkosh Striker Vehicle Replacement

Substantial Completion: November 1, 2025
Current Budget: \$1,761,785
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to replace existing ARFF 90-7691 vehicle that is beyond its useful life. The Federal Aviation Administration’s Advisory Circular 150/5220-10E recommends that the airports replace all ARFF vehicles that have reached 10 years of service.

Project Status: The purchase order was approved at the February 2024 board meeting. A pre-build meeting was held in June with an anticipated delivery of April 2025.

#7285 24 General Aviation Airport Hangar & Terminal Building Rehabilitation

Substantial Completion: TBD
Current Budget: \$2,588,900
Consultant: RS&H
Airport: Tampa International, Tampa Executive, Peter O. Knight, & Plant City

Project Description: The purpose of the project is the rehabilitation of hangars and building at all three General Aviation airports, including structures, slabs, painting, metal panels, doors, electrical, and finish upgrades.

Project Status: Approved at the September 2023 Board meeting. The project has been put on hold pending the development of alternate construction delivery method utilizing an in-house Capital Projects Team.

#7290 24 Tampa Fuel Committee

Substantial Completion: September 30, 2025
Current Budget: \$1,128,400
Consultant: TBD
Airport: Tampa International

Project Description: The purpose of the project is to provide funding for the Tampa Fuel Committee to complete capital improvements for FY 24.

Project Status: Approved at the September 2023 Board meeting. There are several smaller initiatives that are part of this project. Final POs have been issued, and all have been started. Project remains on track for substantial completion by scheduled date.

#7315 24 LiDAR Airport Installation and Revenue Share

Substantial Completion: December 31, 2026
Current Budget: \$5,000,000
Consultant: TBD
Airport: Tampa International

Project Description: The purpose of the project is to procure IT equipment, software, and numerous agreed upon LiDAR (Light Detection and Ranging) technology solutions between the Authority and “The Indoor Lab” company. The Authority and Indoor Lab have a negotiated long-term agreement for Tampa International to install agreed upon solutions that will then be sold by Indoor Labs to the world primarily the transportation industry and the Authority in return receives 30% of net sales as documented in the agreement. The two entities have agreed to and have installed or are planning to install 12 solutions at the Authority with numerous other solutions in the planning stages. The revenue share feature of this agreement, if successful, will allow the Authority to potentially be one of the most State of the art and efficient functioning facilities in the world.

Project Status: This project was recently authorized by the Executive Team and DC to spend a projected \$660,000 on a LiDAR Proof of Concept for fire and smoke detection in the short-term parking garage. We anticipate the installation of the test sensors and testing to be kicked off no later than early January 2025.

#7321 25 FIRE ALARM SYSTEM PHASE 2

Substantial Completion: March 2026
Current Budget: \$1,148,400
Consultant: JCI
Contractor: JCI
Airport: Tampa International

Project Description: The project consists of the second phase of a multi-phased project to upgrade all obsolete fire alarm system components in facilities across the TPA campus. Phase 2 of the project will upgrade Airside A (Node 3), Host Terminal (Node 9) Airside F (Node 10), A Sortation Facility (Node 12), F Sortation Facility (Node 14), and the Main Terminal 71’ level (Node 26). This upgrade will address all end-of-life equipment including, but not limited to, panels, power supplies, network cards, Magnet cards, associated support equipment for the ES Network, updating the workstation screens in the AOC, programing, testing, and certification of the system.

Project Status: Approved at the September 2024 Board meeting. During this reporting period, the kickoff meeting occurred with JCI, and the initial proposal was received as scheduled.

#7330 25 AIRSIDE A COOLING TOWER ELECTRICAL

Substantial Completion: March 2025
Current Budget: \$626,700
Consultant: RS&H
Contractor: Johnson Laux
Airport: Tampa International

Project Description: The purpose of this project is to replace the corroded electrical conduit that feed the pumps, fan motors and controls to the Airside A cooling towers. The conduits are extremely corroded where wiring is exposed and to the point that failure of the conductors is likely and will become a safety hazard if not corrected.

Project Status: Approved at the September 2024 Board meeting. During this reporting period, the design work order was issued to RS&H, the 90% and Final design submittal received and approved, and the Final Proposal received from Johnson Laux.

#7340 25 ARFF DORM & RESTROOM RENOVATION

Substantial Completion: August 2026
Current Budget: \$1,905,300
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: The ARFF Station at Tampa International Airport (TPA) was originally constructed and opened for operations in 2006. Additional space is needed to increase the total number of dorms from the current 14 to a capacity of 17. The second portion of work is to address water leaks, structural deficiencies, and deteriorated conditions in the primary men’s, women’s, and Captain’s restrooms in the dormitory area of the building.

Project Status: The design WO will be issued to the consultant in November 2024. Then the project will be in design with 30% submittal is schedule for December 2024.

#7355 25 LTPG FIRE SUPPRESSION REFURBISHMENT

Substantial Completion: March 2026
Current Budget: \$820,000
Consultant: RS&H
Contractor: N/A
Airport: Tampa International

Project Description: The purpose of this project is to replace the existing fire suppression system located in the Long-Term Parking Garage (LTPG) at Tampa International Airport. The existing Fire Suppression system was installed in 1997, and the useful life expectancy of the pumps and controllers is 20 years and the pipes and fittings 30 years. This project consists of the design and construction to include removal and replacement of the existing fire pump, jockey pump, controllers, associated piping, grooved fittings, and electrical connections within the LTPG fire pump room.

Project Status: Approved at the September 2024 Board meeting. During this reporting period, the project schedule has been adjusted to align with the Procurement Department’s workloads and availability. This shifts the substantial completion date by 63-days, with Maintenance confirming no impact on the Fire Suppression System.

#7385 25 GA APRON REHABILITATION - TPA

Substantial Completion: January 2027
Current Budget: \$13,996,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project consists of the rehabilitation of the asphalt apron located in front of the Fixed Base Operators (FBO) at Tampa International Airport (TPA). The rehabilitation is expected to consist of milling and overlaying of asphalt surfaces on this apron.

Project Status: Approved at the September 2024 Board meeting. During this reporting period, the RFQ selection schedule has been adjusted to align with the Procurement Department’s workloads and availability. The design and construction schedule remains on track, with no change to the substantial completion date.

#7405 25 FY25 TAMPA FUEL COMMITTEE PROJECTS

Substantial Completion: September 2025
Current Budget: \$2,556,300
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project identifies the Tampa Fuel Committee and its Agent (Menzie's) FY25 Fuel Farm Projects as being necessary to bring the jet fuel storage facility up to industry standards. The FY25 projects include a new tank design budget, replacement of 40 lay flat Lids, replacement of 10-point heads, and a conversion of tanker offloading area lights to LED.

Project Status: A formal design will be completed by the Tampa Fuel Committee's design professional for each FY25 Project. Then a contractor chosen through a competitive bidding process will perform the work for each FY25 Project, and the Tampa Fuel Committee will monitor the construction of the FY25 Projects until they are completed. The Authority's Planning and Development Department will also monitor the work on the FY25 Projects.

#7410 25 FY25 ITS COMMODITY PURCHASES

Substantial Completion: September 2026
Current Budget: \$1,900,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project will procure IT equipment, software, and technology modernization to meet the needs of the Authority. This program converts previous capital improvement projects (CIP) into a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure both on location and in the cloud. This CIP will serve as the seventh year of this initiative, which will encompass the FY 25 budget year. The IT team will continue to review annually the value of the project as IT expenses continue to support more and more of the Authority solutions

Project Status: This project is off to a slow start due to the two hurricanes in October but will be picking up the cadence going forward. Currently less than 5% has been spent but will pick up over the next 90 days. The CBP dollar value is at \$100,000 within in this project, but the arrival of this expense is always unknown.

#7420 25 FY25 COMMON USE SYSTEM ENHANCEMENTS

Substantial Completion: March 2026
Current Budget: \$1,100,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project will procure IT equipment, software and technology modernization to meet the needs of the Authority Common Use / Passenger Processing infrastructure. Currently over 50% of the Authority, ticket counters and boarding gates have been converted to Common Use over the past seven years. Additionally Common Use Kiosk, Shuttle entrance E-Gates, Exit Biometric E-Gates, and Self-Service Bag Drop equipment have been added over this period in support of Passenger Processing experience within the Common Use systems. This project will upgrade old technology, present and procure new technology, provide software support and the software

development for all equipment and vendors to support equipment interfaces as required to meet the expectations of the Authority for the passenger experience

Project Status: This project is off to a good start with two gate conversions, four new E-Gate conversions, and new kiosk design. Project is on schedule and on budget.

#7430 25 AIRSIDE E AIRLINE & TSA REHABILITATION

Substantial Completion: August 2025
Current Budget: \$218,000
Consultant: In House
Contractor: In House Projects Team
Airport: Tampa International

Project Description: The purpose of this project is to provide a clean, well-maintained work area for Airline and TSA tenants at Airside E on the ramp level. It is envisioned that these spaces will be refurbished about every five years at each airside. Delta and Air Canada are the major airline tenants who lease space at Airside E ramp level. Combined, they lease about 24,000 square feet. The TSA leases approximately 600-square feet. The project will address all interior finishes that have fallen below established standards.

Project Status: This project was approved at the September 2024 Board meeting. Full schedule with milestones under development.

#7435 25 ELECTRICAL VAULT STORM PROTECTION - TPA

Substantial Completion: December 2025
Current Budget: \$2,817,400
Consultant: RS&H
Contractor: N/A
Airport: Tampa International

Project Description: Due to the criticality of the east and west airfield electrical vaults, and their potential vulnerability to storm-surge and flooding impacts, we are working to purchase and install temporary flood barrier panels to help mitigate this risk. The flood panels we're looking at procuring would be 9ft in height and wrap around the entirety of both electrical vaults (both within the electrical vault enclosure and outside of the AOA fence line by ARFF). To install these panels, proper concrete and/or asphalt foundation around the vaults for the panels to secure into will be installed, as well as a modification of the AOA fence to connect the panels at both inside and outside the AOA area. Additionally, we will be installing 4 sump-pumps to move the collection of any rainwater inside the barrier area, as well as waterproofing electrical conduit to prevent water from coming-up into the vault areas themselves. These panels would be stored relatively close to the electrical panels year-round, but only need to be installed in the event of an impending storm.

Project Status: We just reviewed 60% plans for this project, with a couple of revisions needed. The 90% plans will be due at the end of January 2025. This project remains on schedule and budget.

#7440 25 AIRCRAFT FIREFIGHTING FOAM TRANSITION PLAN

Substantial Completion: March 2026
Current Budget: \$1,650,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project consists of the transition from Aqueous Film Forming Foam (AFFF) to a Fluorine-free Firefighting Foam (F3) to comply with Federal Aviation Administration’s (FAA) “Aircraft Firefighting Foam Transition Plan”.

Project Status: The project was approved by the Board in September 2024 and is in design. The foam transition is scheduled to start in June 2025 and be complete by December 2025.

#7445 25 TPA FY25 ITS SPECIAL PROJECTS

Substantial Completion: June 202
Current Budget: \$1,000,000
Consultant: TBD
Contractor: N/A
Airport: Tampa International

Project Description: This project will procure IT equipment, software, and technology modernization to meet any unique challenges that have presented themselves to the Authority and need to be corrected. This program can address hardware, software or any other technology needs that have presented some form of risk to the Authority. This project will serve as the conduit for the technology team to present solutions to the Development Committee for their approval to take corrective action for the issues identified.

Project Status: This project is underway with a 90% spend rate so far with the schedule running well ahead of the original plan.

#8410 21 TPA Real Estate Development

Substantial Completion: September 2022
Current Budget: \$250,000
Consultant: RS&H
Contractor: In-House Projects Team
Airport: Tampa International

Project Description: The purpose of this project is a multi-year project of on-call development support services, planning, preliminary engineering, design, and construction for the future commercial development of various locations.

Project Status: There is no current activity.

II. Projects in Design

#6595 19 Short Term Parking Garage Helix Lighting Replacement

<i>Substantial Completion:</i>	TBD
<i>Current Budget:</i>	\$546,600
<i>Consultant:</i>	Walker
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

Project Description: The scope of this project will address the existing lights in the parapet walls and ceiling on the up and down helices.

Project Status: The project was deferred for cost-cutting measures due to COVID-19 and is currently on hold until the development of the Parking Standards Manual. In the meantime, a Proof-of-Concept will be developed and implemented to determine the appropriate lighting to use in the garage.

#6765 22 General Aviation Facilities Rehabilitation

<i>Substantial Completion:</i>	TBD
<i>Current Budget:</i>	\$4,281,400
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Peter O. Knight (TPF), Tampa Executive (VDF), & Plant City (PCM)

Project Description: The purpose of this project is to extend the useful life of various hangars and facilities at all three General Aviation (GA) airports exhibiting signs of deterioration which warrant rehabilitation. This will continue to maintain the high standard of facilities provided by the Authority to its tenants.

Project Status: After receiving no bids in October 2022 during the original scheduled bidding process, the project received revised re-bid documents in December 2022. Re-bid submittals were received in May 2023. One submittal was received. The rebid solicitation has been cancelled. Project is currently being priced through the JOC program. Pricing is scheduled to be received in October 2024 with goal of going to the December 2024 Board meeting for approval of a contract.

#6910 22 LTPG Level 6 Rehabilitation & Stair Tower/Elevator Penthouse Roof Replacement

<i>Substantial Completion:</i>	April 2026
<i>Current Budget:</i>	\$3,161,000
<i>Consultant:</i>	Walker
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to rehabilitate and extend the life of the Long-Term Parking Garage.

Project Status: In October 2022 it was decided that because of other on-going projects in the parking garages, it would be in the best interest of the Authority to delay the bidding and construction. It is anticipated to restart in December 2024.

**#7100 23 Asphalt Rehabilitation of R/W 10-28 and Replacement of Miscellaneous Concrete Slabs
FDOT F.M. #436832-1, #440564-1, #440562-1, #438713-1**

Substantial Completion: October 26, 2025
Current Budget: \$18,597,695
Consultant: AECOM
Airport: Tampa International

Project Description: The scope of this project is to rehabilitate asphalt pavements for Runway 10-28 and replacement of miscellaneous airfield concrete slabs throughout the airfield as well as the replacement of touchdown zone (TDZ) lights and adjustments to existing in-pavement structures. The project also includes a pavement rehabilitation study to determine the remaining life of Runway 1R-19L and Taxiway C.

Project Status: The 90% design submittal was received on September 3, 2024. Due to an acceleration of deterioration of concrete pavement on Taxiway C, an early construction procurement was issued to replace 64 concrete panels with work completed on October 6, 2024.

#7260 24 Airside E Passenger Boarding Bridges Repainting

Substantial Completion: November 2025
Current Budget: \$219,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to clean, prep, and repaint 13 Passenger Boarding Bridges at Airside E. It has been ten years since the bridges have been painted; to keep the exterior appearance of the boarding bridges at an acceptable level, it is necessary to make minor repairs and completely repaint the bridges.

Project Status: The project kick off is expected to occur in November 2024, with the procurement of materials in December 2024. Construction will begin January 2025, with Substantial Completion ending on November 3, 2025.

#7270 24 Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope & HVAC Rehabilitation

Substantial Completion: April 11, 2025
Current Budget: \$1,287,100
Consultant: Michael Baker
Airport: Tampa International

Project Description: The scope of the project is to rehabilitate the ARFF Station building roof, vertical envelope, and HVAC system to extend the service life of the building.

Project Status: Approved at the September 2023 Board meeting. The design services Work Order was issued in December 2023. The 100% design submittal was received in April of 2024. Bids were received in August 2024, and Board approval of contract occurred on October 3, 2024. The Notice to Proceed is expected to be issued in November 2024.

#7280 24 Tree Trimming for Protection of Runway Surfaces

Substantial Completion: July 28, 2025
Current Budget: \$4,718,000
Consultant: RS&H
Airport: Tampa International, Tampa Executive, Peter O. Knight, & Plant City

Project Description: The purpose of the project is to trim or remove trees that are obstructions in the Runway Protection Zone (RPZ), approach, primary, and transitional surfaces (surfaces) at all the Authority’s airports consisting of Tampa International Airport (TPA), Tampa Executive Airport (VDF), Peter O. Knight Airport (TPF) and Plant City Airport (PCM). It is the Authority’s responsibility to monitor and remove trees that become obstructions to the surfaces on airport property as well as off airport private property. This responsibility is for maintaining the utility and approach minimums for the various runways. Tree trimming was last performed in 2019 at all airports. While several areas were cleared to the ground in 2019, some areas both on and off airport property were only trimmed. This project will address those trees that have grown into the surfaces since the last project, including trees outside of airport property.

Project Status: Approved at the September 2023 Board meeting. During this reporting period, the project schedule was updated to show the solicitation, bid opening, and board award dates for the required wetland mitigation bank credits. The construction bid opening date was extended so that the construction contract and wetland mitigation credits are both awarded at the December 2024 board meeting.

#7310 24 Airside E Cooling Tower Refurbishment

Substantial Completion: March 30, 2025
Current Budget: \$1,728,200
Consultant: TBD
Airport: Tampa International

Project Description: The purpose of the project is to refurbish the Airside E cooling tower systems as part of a comprehensive maintenance planning process. Using reclaimed water in the cooling towers over the last 10-years has noticeably shortened the life of the equipment in the tower due to its corrosive properties. Unique features of the system have become evident over time and are contributing to the recirculation of the exhaust plume and multiple leaks within the interior water distribution piping to the tower. This occurrence has accelerated failures of various components of the cooling tower such as gearboxes, actuators, fan blade assemblies, electrical conduits, and controls/safety devices. Due to the Airside E Security Screening Checkpoint Expansion project (SSCP), a project phasing will be needed with Phase 1 noted as work that can take place inside the cooling tower while the SSCP project is complete, and Phase 2 will be all other work outside of the cooling tower. Phase 2 will begin in December 2024.

Project Status: Phase 1 work completed in February 2024 and Phase 2 Notice to Proceed for design was issued in May 2024. During this reporting period, the project bid opening date was changed to provide potential bidders with additional time due to recent hurricane impacts. As a result, other project milestone dates have also been adjusted to align with this new schedule including the Board Award and Notice-To-Proceed Dates.

#7325 25 EMERGENCY GENERATORS & DOCKING STATIONS - TPA

Substantial Completion: January 2028
Current Budget: \$5,686,000
Consultant: Michael Baker International
Contractor: TBD
Airport: Tampa International

Project Description: This project will replace the emergency generators for Airsides A & F and the Long-Term Parking Garage that have reached the end of their service life. The project will also install new docking stations at Airsides C & E to supplement the existing emergency generators.

Project Status: Design Kickoff Meeting is expected to be held in December 2024.

#7345 25 AIRFIELD GRADING & SAFETY IMPROVEMENTS

Substantial Completion: January 2026
Current Budget: \$4,088,100
Consultant: Michael Baker
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to correct grading deficiencies within runway and taxiway safety areas to comply with FAA criteria.

Project Status: Notice to proceed for surveying was issued on August 23, 2024. Surveying the runway and taxiway safety areas was conducted in September 2024 as closures of runways became available through operations. The surveying was conducted using a LIDAR device. Areas that were too wet at the time of closures to support the survey equipment were completed in late October 2024. The design portion of the project was issued Notice to Proceed on October 2, 2024.

#7360 25 RED SIDE DEPARTURES LEVEL TRAFFIC COATING

Substantial Completion: November 2026
Current Budget: \$1,683,000
Consultant: TBD
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to rehabilitate the Red Side Departures Level Drive to extend its useful life and maintain it in a safe condition. The rehabilitation will help prevent this elevated structure from being exposed to water infiltration which accelerates steel corrosion and concrete deterioration.

Project Status: Design scheduled to begin in mid-2025.

#7375 25 REAL ESTATE DEVELOPMENT

Substantial Completion: August 2026
Current Budget: \$2,668,000
Consultant: Michael Baker International
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of the project is to provide planning, design, and construction to facilitate future tenant development of properties at various locations at around the airport campus. Possible improvements that may be implemented utilities modifications; pavement and building foundation demolition; pavement rehabilitation; fencing installation; and other improvements.

Project Status: Design Work Order being prepared with expected design start in January 2025.

**#8500 23 Airside D Development Program
FDOT F.M. 438753-1**

Substantial Completion: January 2028
Current Budget: \$787,384,000
Design-Builder: Hensel Phelps/HNTB/Gensler
Airport: Tampa International

Project Description: The scope of this project is to construct a new 16-gate Airside D, hydrant fueling system, and guideway with shuttle connection to the Main Terminal Shuttle D station.

Project Status: The Basis of Design is continuing to develop as to project works towards delivery of the 30% Design Package in November. The initial Part 2 contract for Enabling Work is being negotiated to be awarded at the December 2024 Board Meeting.

#8505 23 Wildlife Management Program – Phase 2

Substantial Completion: September 4, 2026
Current Budget: \$20,898,856
Consultant: Mead & Hunt
Airport: Tampa International

Project Description: The scope of this project consists of environmental permitting and the removal of wildlife habitat within the TPA Aircraft Operations Area to reduce the potential for wildlife hazards to aircraft.

Project Status: Work continues with permitting of wetlands with final field walk with agencies scheduled in November 2024. Efforts are also underway to permit a site in southeast Hillsborough County for relocation of Gopher Tortoises to Hillsborough County land. Coordination meetings with Hillsborough County and Permitting Agencies continue.

#8510 23 North Employee Parking Lot Expansion

Substantial Completion: September 4, 2026
Current Budget: \$8,675,000
Consultant: Mead & Hunt
Airport: Tampa International

Project Description: The scope of this project consists of the expansion of the north employee parking lot to accommodate future airport growth projections and the rehabilitation of the existing parking lot pavement with a sealcoat.

Project Status: Work continues with permitting of wetlands with final field walk with agencies scheduled in November 2024.

#8515 24 Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)

Substantial Completion: October 7, 2025
Current Budget: \$9,840,000
Consultant: HP/HNTB
Airport: Tampa International

Project Description: The purpose of the project is to replace and upgrade the checked baggage screening system within the main terminal supporting the Westside Airsides (D, E, and F)

Project Status: Approved at the May 23, 2024, DC meeting. However, the Part 2 construction funding is anticipated to be added to the FY25 budget given the value of the scope of work. A study was performed to evaluate additional, potential design options in conjunction with the Airside D Development program. The designer’s report was submitted per schedule, and the options are currently being evaluated.

#8520 24 TPA Real Estate Development

Substantial Completion: September 30, 2025
Current Budget: \$4,097,000
Consultant: Michael Baker International
Airport: Tampa International

Project Description: The purpose of the project is to improve and facilitate development of various locations at TPA, including relocations of Low-Level Windshear Alert System (LLWAS) towers, rehabilitation of roadways, and planning/modifications of utilities in the East Development Area.

Project Status: Approved at the September 2023 Board meeting. Continued coordination with the FAA concerning potential relocation of LLWAS tower. Construction bids for the roadway improvements are scheduled to be received in November 2024, with Board award of contract in February 2025. Construction on the roadways is scheduled to begin in Spring 2025.

#8910 23 Airside E Shuttle Cars Replacement

Substantial Completion: October 29, 2026
Current Budget: \$33,885,000
Manufacturer: Alstom
Airport: Tampa International

Project Description: The scope of this project consists of the replacement of the four shuttle cars which run the guideway between Airside E and the Main Terminal and supporting infrastructure and systems associated with the guideway and subsystems.

Project Status: Alstom has begun engineering their system. Design of the guideway rehab effort achieved 90% completion, final plans and specs were received in September 2024, with expected bids scheduled in December 2024 on the guideway.

#7215 24 Replace Parking Revenue Control System (PARCS) Equipment

Substantial Completion: August 3, 2026

Current Budget: 9,284,000

Consultant: Manhattan

Airport: Tampa International

Project Description: The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

Project Status: Work continued the functional features of the PARCS system in September 2024. The 30% design submittal is anticipated on November 12, 2024.

III. Projects Undergoing Construction/Implementation

#7265 24 Departure Drive Rehabilitation

<i>Substantial Completion:</i>	December 16, 2025
<i>Current Budget:</i>	\$1,934,600
<i>Consultant:</i>	Walker Consultants
<i>Airport:</i>	Tampa International

Project Description: The scope of the project is to rehabilitate and waterproofing enhancements of the Departure Drives. The rehabilitation will help prevent the Departure Drive from being exposed to water infiltration which accelerates steel corrosion and concrete deterioration. The project may also include other garage or building related structural rehabilitation which may be discovered during design and/or construction phases of this project.

Project Status: Construction bids were received on October 14, 2024 and Board approval will be received on November 7, 2024. Pre-Construction Meeting will be the next required step in December 2024, along with the construction Notice-to-Proceed. Full construction is expected to begin in Spring 2025.

#6715 20 Bag Claim Carpet Replacement

<i>Substantial Completion:</i>	December 2024
<i>Current Budget:</i>	\$1,940,000
<i>Design-Builder:</i>	DPR Construction
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to replace the carpet in the Red and Blue sides Baggage Claim level which has reached the end of its service life, as well as some of the back-of-house flooring in the Main Terminal.

Project Status: This project was originally deferred to a future fiscal year as a cost cutting measure due to COVID-19 impacts. The project has been included as part of the larger design-build project for 8430 22 Baggage Claim Level Ceiling Replacement. The project was approved by the Board in August 2023. Construction started in January 2024. Project remains on schedule and within budget.

#6785 21 Common Shared Use Passenger Processing System (C/DUPPS) Phase 3

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	\$2,475,000
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to provide C/SUPPS for additional airlines, gates, ticket counters, and required technology. Phase 3 deployment will be limited to portions of the Airside, Main Terminal Ticket Level, and Airline operational space.

Project Status: This project is currently 100% spent and is waiting for encumbered funds to be processed and paid for next steps. This project is currently down to \$20,000 encumbered funds that should be cleared in the next 60 days thus allowing it to be closed.

#6800 22 Replace Airfield Perimeter Fence

FDOT F.M. #448841-1, AIP 03-12-0078-079-2023, AIP 03-12-0078-080-2023

Substantial Completion: January 2025
Current Budget: \$12,253,500
Consultant: C&S Engineers, Inc.
Contractor: Fence Builders Inc.
Airport: Tampa International

Project Description: The purpose of this project is the replacement of the existing airfield perimeter fence with new fence including wildlife exclusion barriers and access control upgrades.

Project Status: Notable progress items for this period include the replacement of mechanical gates and associated fencing, and the setting of posts / fence hardware around the Airports terminal. Access control and utility infrastructure continued for all perimeter gates. The project remains on schedule and within budget.

#6835 21 Baggage Belt LED Sign Replacement

Substantial Completion: August 2024
Current Budget: \$1,785,600
Design-Builder: DPR Construction
Airport: Tampa International

Project Description: The purpose of this project is to replace the current 43-inch monitors that are located above the baggage claim carousels. These monitors display the associated flight number and the originating city of the bags being delivered on that carousel.

Project Status: The project was put on hold to have included as part of the larger design-build procurement for 8430 22 Baggage Claim Level Ceiling Replacement project. The project was approved by the Board in August 2023. Construction started in January 2024. LED sign replacement is complete.

#6860 21 Airside Guideways & Bridges Rehabilitation

Substantial Completion: November 2023
Current Budget: \$2,586,500
Consultant: Walker Consultants
Contractor: TBD
Airport: Tampa International

Project Description: The purpose of this project is to rehabilitate each of the four Airside guideways, the Taxiway B bridge, and a Service Road bridge to extend the service life.

Project Status: Contract work was substantially completed on November 2, 2023 for rehabilitation work on Airsides E, F, and A-Sort with concrete and crack repairs, expansion joint replacement, and traffic coating. A secondary and final contract is being formulated for the remaining work on Airsides A and C once other project construction is complete in those areas related to the new shuttle cars.

#6875 21 Employee Bus Replacement

AIP 03-12-0078-83-2023

<i>Substantial Completion:</i>	November 2024
<i>Current Budget:</i>	\$8,355,200
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to replace the employee bus fleet for the service user of the North Employee Lot. It will be a mix of leased diesel buses (O&M) along with the purchase of four electric buses. FAA has advised that additional funding will be available for the purchase of three more buses and one additional charger.

Project Status: Approval of FAA grant funding was received on September 11, 2023. The project received Board contract approval in October 2023. Additionally, procurement of the three additional buses, one charging station, and one dispenser was approved at the October 2023 Board meeting. During this reporting period, the project schedule was revised to reflect the actual and expected delivery dates for the three additional buses and the new charging cabinet and dispenser. The schedule delays stemmed from discussions between HCAA Operations and BYD/RIDE regarding the selection of a new charging system, as well as delays in material procurement and supply availability that impacted the production start dates for the additional buses. Additionally, the project budget was updated to incorporate the Ricondo Work Order, the RS&H Design Work Order, the construction estimate for the installation of a new Siemens charging cabinet and dispenser, and the revised in-house costs to date, along with anticipated expenses for the additional design and construction services required for the new charging system.

#6970 24 FY23 Main Terminal LED Technology Refresh

<i>Substantial Completion:</i>	January 31, 2025
<i>Current Budget:</i>	2,256,885
<i>Consultant:</i>	TBD
<i>Airport:</i>	Tampa International

Project Description: The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

Project Status: The project has just a hand full of items remaining prior to substantial completion. The project is on schedule and on budget. This project only has 6K of encumbered funds remaining and will move to the closeout phase over the next 60 days.

#6971 24 Main Terminal LED Upgrade Phase 2

<i>Substantial Completion:</i>	April 30, 2025
<i>Current Budget:</i>	\$2,208,200
<i>Consultant:</i>	RS&H
<i>Airport:</i>	Tampa International

Project Description: The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

Project Status: The Information Technology team has completed both signs. The project still has work to do with training and backend equipment but remains on schedule and on budget.

#6975 23 Baggage Handling System Upgrade and Enhancement Phase 1

Substantial Completion: March 26, 2024
Current Budget: \$2,950,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

Project Status: Equipment has arrived, and installation and configuration are ongoing. Work within the reporting period included replacement of server hosts, workstations, and added additional licenses. Working to procure additional security licensing for the BHS system, and equipment for monitoring the system. Additionally, teams are working on additional software for monitoring.

#6990 23 Public Safety Alert System

FDOT F.M. 448737-1

Substantial Completion: May 2025
Current Budget: \$1,592,500
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of the project will enhance public safety by implementing an alert system for indoor areas of Tampa International Airport. The solution will enable the Authority's Police department to identify and rapidly respond to threats, allowing them to ensure public safety more efficiently.

Project Status: FDOT grant funding for the project became available in late July 2023. The project commenced in August 2023 with a review of the specifications and walk-throughs to validate the design. Scope adjustments were coordinated between designer, Planning and Development, the installer, and the manufacturer; and costs were reconciled. Construction began in August 2024. Work continues in the Main Terminal building and APM1 and remains on schedule.

#7070 23 East Baggage System PLC Replacement

Substantial Completion: August 1, 2025
Current Budget: \$587,300
Consultant: TBD
Airport: Tampa International

Project Description: The scope of this project is to replace obsolete automation control hardware for the Landside, Airside A, and Airside C baggage sortation systems.

Project Status: This project was on hold until the completion of the Checked Baggage System Upgrades project. There was an additional delay in getting started due to amendments needed to the BHS Hardware/Software support contract to allow for the purchase of the need hardware and software to support this upgrade. Initial materials have been procured and configuration and installation of the new hardware is in progress.

#7120 23 Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation
AIP 03-12-0097-041-2024, 03-12-0097-042-2024, FDOT F.M.#444479-1

Substantial Completion: December 16, 2025
Current Budget: \$3,078,900
Consultant: Walker Consultants
Airport: Tampa International

Project Description: The scope of this project consists of rehabilitation to Level 4 and the Entry and Exit ramps into and out of the Short-Term Parking Garage.

Project Status: Construction bids were received on October 14, 2024 and Board approval will be received on November 7, 2024. Pre-Construction Meeting will be held thereafter and anticipated for December 4, 2024, with construction Notice-to-Proceed being issued on December 10, 2024. Full construction to begin in January 2025.

#7125 23 Long Term Garage Switchgear Replacement

Substantial Completion: July 13, 2025
Current Budget: 2,892,400
Consultant: RS&H/TLC
Airport: Tampa International

Project Description: The scope of this project is to replace the obsolete mechanical breakers and obsolete automatic emergency generator switches serving the Long-Term Parking Garage.

Project Status: Long lead material on order, with construction scheduled to begin in January 2025.

#7130 23 Chiller System Replacement Toll Plaza

Substantial Completion: February 2025
Current Budget: \$1,164,000
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of this project is the replacement of the air-cooled chiller system serving the Toll Plaza with chilled water service extended from the mechanical room on level 3 of the long-term parking garage.

Project Status: Work on level one of the LTPG is complete, all associated piping and insulation has been installed. The GC is looking to complete level 2 and the final tie-in in January 2025.

#7140 24 North Air Cargo Building and FedEx Warehouse Rehabilitation

Substantial Completion: October 10, 2024
Current Budget: 1,781,100
Consultant: RS&H
Airport: Tampa International

Project Description: The scope of the project is the rehabilitation of the North Air Cargo and FedEx Warehouse exterior envelopes to weatherproof and extend the useful service life of the buildings.

Project Status: Approved at the September 2023 Board meeting. The design services Work Order was issued in October 2023. The final design submittal was received in February 2024 Bids were received in March of 2024 and the contract for construction was awarded at the May 2024 Board meeting. The NTP for construction was issued in June 2024. The project achieved substantial completion in October of 2024. Currently working on Punch List and Closeout items.

#7185 23 GA Security Improvements

FDOT F.M. #452904-1

Substantial Completion: March 9, 2025
Current Budget: \$4,978,200
Consultant: AVCON
Contractor: Rycon
Airport: Tampa Executive, Peter O. Knight, & Plant City

Project Description: The scope of this project is to improve security at all three general aviation airports through the installation of access control and camera systems and improvements to existing gates and fences.

Project Status: Design professional RFQ responses were received in January 2023 and staff technical evaluations occurred in February 2023. The design professional selection occurred at the April 6, 2023, Board meeting. The 60% design submittal was received in October 2023 and the 90% design submittal was received in December 2023. The 100% design submittal was received in January 2024. Bids were received in March of 2024 and the contract for construction was awarded at the May 2024 Board meeting. The NTP for construction was issued in August 2024 and the project is currently under construction with an anticipated substantial completion in May of 2025.

#7210 24 Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation

Substantial Completion: August 2025
Current Budget: 14,462,900
Consultant: AVCON
Airport: Tampa Executive

Project Description: The scope of the project is the rehabilitation of Apron C, Taxiway C and F, and Runway 18-36 including pavement markings, associated lights, navigational aids, guidance signs, cabling, and electrical vault equipment upgrades.

Project Status: Approved at the September 2023 Board meeting. The executed Work Order was issued to AVCON on October 1, 2023. Final plans and specifications were received per schedule. The project was put out for IFB in March

and bids opened on May 9, 2024. Notice to procure was issued in July 2024. Construction began in early October 2024. The project remains on budget and track for the target substantial completion date.

**#7235 24 Runway 4-22 and 18-36 Lighting & NAVAIDS Replacement
FDOT FM#444480-1**

Substantial Completion: December 2024
Current Budget: \$1,221,000
Consultant: RS&H
Airport: Peter O. Knight

Project Description: The scope of the project includes replacement of the pavement edge and runway threshold lights for both Runway 18-36 and Runway 4-22 at Peter O. Knight Airport. The project will also include the replacement of the Precision Approach Path Indicator (PAPI) for R/W “36”, the Runway End Identifier Lights (REIL) for R/W “22” and wind cone with segmented circle for R/W 4-22. These improvements are necessary to extend the airfield’s lighting systems useful life and maintain the airport in a safe and operational condition.

Project Status: A bid opening for this project was conducted on 4/2/24 and H.L. Pruitt Corporation (Pruitt) was identified as the apparent responsive low bidder. The project was awarded to Pruitt at the May 2024 Board meeting. A Notice to Proceed for construction was issued in July 2024. The beginning of construction has occurred in late October 2024.

#7255 24 Airside A Airline and TSA Space Rehabilitation

Substantial Completion: October 11, 2024
Current Budget: \$262,800
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to rehabilitate the ramp level airline and TSA offices, restrooms, and operations areas at Airside A.

Project Status: Approved at the September 2023 Board meeting. Project kick-off was conducted in June 2024. Project remains on schedule and within budget.

#7275 24 Main Terminal Lounge Chair Replacement

Substantial Completion: September 26, 2024
Current Budget: \$526,000
Consultant: TBD
Airport: Tampa International

Project Description: The scope of the project is to replace the existing Martin Bratrud, Inc. Gleneagles and the Herman Miller Swoop lounge chairs located in the Main Terminal and Rental Car Center. They are showing signs of significant wear. The project will replace the existing seating with new chairs of the same model and color and will enhance the overall look and feel of the seating, which will assist in promoting an overall quality customer experience.

Project Status: The Swoop chairs were installed per schedule. The Martin Bratrud chairs were successfully publicly bid, and a contract awarded to the low bidder at the February 2024 Board meeting. Substantial Completion was

achieved in September 2024, approximately two weeks ahead of schedule. Prior to project closeout, and at the request of Ops and Maintenance, P&D is investigating using unspent contingency funds to purchase additional chairs and cushion sets for attic stock.

#7295 24 Airside F and Main Terminal Carpet Replacement

Substantial Completion: September 6, 2024
Current Budget: \$336,000
Consultant: TBD
Airport: Tampa International

Project Description: The purpose of the project is to replace the carpeting in seating areas on the transfer level of the Main Terminal and the carpeting in the FIS area at Airside F.

Project Status: Approved at the September 2023 Board meeting. Project kick-off occurred in February 2024. The Main Terminal Transfer level carpet portion of this project will be added to the Baggage Claim Renovation (8430 22) project scope via Change Order. Change Order currently in approval process. FIS Portion of work with Shaw is complete and final billing is paid. The Change order was executed adding the Main Terminal carpet scope of work to the Baggage Claim Renovation Project. Carpet was successfully installed in the Main Terminal Transfer level. This project will move to the Substantially Complete section within the next reporting period.

#7320 24 Fire Alarm System Upgrades Phase 1

Substantial Completion: June 28, 2025
Current Budget: \$1,789,400
Consultant: JCI
Airport: Tampa International

Project Description: The purpose of the project is the first phase of a multi-phased project to upgrade all obsolete fire alarm system components in facilities across the TPA campus. Due to continued manufacturing and supply chain issues affecting electronic components, Johnson Controls Inc., Fire Protection Division (JCI-FP) has recently announced to their customers that a significant number of devices comprising their legacy (Simplex) fire alarm systems will no longer be manufactured. This condition affects the Main Terminal, parking garages (except RCC), all airside, and some peripheral facilities such as the CRDC.

Project Status: Installing new field devices and panels in the LTPG, STPG, and Main Terminal.

#8200 18 New FAA Parking Lot

#8205 18 Central Utility Plant (CUP) and Loading Dock Replacement

#8900 18 Demolish Administration Building

Substantial Completion: FAA Parking Lot: May 2024
CUP/ESB: October 2021
Loading Dock: October 2021
Demolish Administration Building: October 2023
Current Budget: \$106,545,232
Design-Builder: Hensel Phelps Construction
Airport: Tampa International

Project Description: The scope of these projects is to support the expansion of the curbsides on the Red and Blue

sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

Project Status: The work to install the structural steel framing along the underside of the Arcade as well as the temporary steel on the Transfer Level for the pre-loading has been completed. The mechanical devices and shoring towers are currently being installed in preparation for the preloading of the steel to start in early January 2024.

FAA Parking Lot Canopy: The final 100% design documents were received in December 2022. The JOC contractor was selected (Johnson Laux) and the purchase order was issued. Construction re-started in May 2024 after several utility conflicts were resolved. All canopy footings are poured, and the contractor finished installation of the columns. The project achieved Substantial Completion on July 30, 2024. All Closeout documents were received and the Final Application for payment is in process.

#8230 18 Main Terminal Curbside Expansion

FDOT F.M. 438753-1, 444218-1

<i>Substantial Completion:</i>	May 2025
<i>Current Budget:</i>	\$230,642,847
<i>Design-Builder:</i>	Hensel Phelps Construction
<i>Airport:</i>	Tampa International

Project Description: The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red Sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

Project Status: Red Side Express bridge and building foundations and columns continue being constructed. Crews have formed and poured the first section of the elevated bridge deck on the entrance end of the new Red Express drive. The next section of the elevated desk is underway. The elevator and escalator pits have been poured and the shear walls are going vertical. Grade beams on the east end of the VCB are being formed and poured. Demo of the Tech on The Go location has been completed. Sub-contractors continue working behind the construction walls on the Transfer Level, removing old utilities and routing new systems throughout the area.

#8315 20 Monorail System Replacement Decommissioning and Moving Walkway Installation

FDOT F.M. #446919-1

<i>Substantial Completion:</i>	September 2024
<i>Current Budget:</i>	\$36,291,300
<i>Design-Builder:</i>	Manhattan
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to install moving walkways on Level 4 of the Long-Term Parking Garage (LTPG) and decommission the existing Monorail System running between the Long-Term Parking Garage and the Short-Term Parking Garage (STPG).

Project Status: The Monorail Decommissioning phase of the project achieved Substantial Completion on October 2, 2024.

#8420 21 Airside A and C Shuttle Car and Control System Replacement

FDOT F.M. #447220-1, #448026-1

<i>Substantial Completion:</i>	February 2025
<i>Current Budget:</i>	\$73,774,400
<i>Consultant:</i>	Alstom (Bombardier Technologies) & Walker
<i>Contractor:</i>	Lavandera & Johnson Laux
<i>Airport:</i>	Tampa International

Project Description: The purpose of this project is to replace the system wide shuttle train control system (Phase 1) and the associated eight total shuttle cars at Airsides A and C (Phase 2) in a multi-phased, multi-year approach. The purchase of the new shuttle cars was an FY22 initiative, and the budget was increased at that time.

Project Status: Final design review was complete per schedule. The design of the new shuttle cars and new signaling system is underway. Alstom continues to submit draft Contract Data Requirement Lost (CDRL) items for the Authority's review and comment. Lea+Elliott is assisting with the review. Assembly of the new vehicles is anticipated to begin in October 2024.

The contractor completed all work on the Red Shuttles at both Airside A and Airside C. The Alstom team continues to work on the signaling infrastructure for both ASA and ASC. ASA Blue Shuttle was decommissioned June 2024 with work taking place by both Alstom and Johnson Laux. The ASC Blue Shuttle was decommissioned 12/8/24 for power rail removal and running surface replacement.

#8425 22 Main Terminal Airside D Shuttle Station

FDOT F.M. #438753-1

<i>Substantial Completion:</i>	May 2025
<i>Current Budget:</i>	\$29,871,800
<i>Design-Builder:</i>	Hensel Phelps Construction
<i>Airport:</i>	Tampa International

Project Description: The scope of this project is for the construction only of the Main Terminal Airside D Shuttle Station (MTSP) as part of the Main Terminal Red Curbside Expansion program.

Project Status: Construction of the platform shear wall was completed as well as the column supports on the north end. Work began setting new structural steel members for the Transfer Level extension and Shuttle Platform Station and roof. Steel decking is going down in all areas in preparation for future concrete deck pours.

#8430 22 Bag Claim Ceiling Replacement

AIP 03-12-0078-75-2021

<i>Substantial Completion:</i>	December 2024
<i>Current Budget:</i>	\$19,891,500
<i>Design-Builder:</i>	DPR Construction
<i>Airport:</i>	Tampa International

Project Description: The scope of this project is to replace the bag claim ceiling system and associated mounting systems in conjunction with updates to the overall ceiling architecture consistent with other recently updated high-traffic public terminal areas.

Project Status: DPR was selected at the February Board meeting and the Part 1 design contract was awarded at the April 2022 Board meeting. The design phase is complete. The project was approved by the Board in August 2023. Construction started in January 2024. All ceiling replacement is complete in both the Red and Blue sides. Currently

working in Punch List. Final Alarm testing will be the last inspection on December 13th. The project is currently on schedule to achieve Substantial Completion on December 20, 2024.

#8435 22 Airside A and E Security Screening Checkpoint Expansion

FDOT F.M. #452901-1

<i>Substantial Completion:</i>	May 2025
<i>Current Budget:</i>	\$78,954,000
<i>Design-Builder:</i>	Suffolk Construction
<i>Airport:</i>	Tampa International

Project Description: The scope of this project is to expand the security screening checkpoint areas at both Airsides A and E to meet capacity demands.

Project Status: Installation of roofing and curtain wall to dry in both Airsides was in progress in September and October. Ramp level slab on grade continued at both airsides. Mechanical, electrical and plumbing infrastructure continued through August and September.

IV. Projects Substantially Complete

#6920 22 IT FY22 Capital Commodity Plan

	<u>Initial</u>	<u>Final</u>
<i>Substantial Completion:</i>	October 29, 2023	October 29,2023
<i>Board Approved Budget:</i>	\$1,500,000	
<i>Re-Baseline Budget:</i>	\$1,750,977	\$1,750,977
<i>Design Amendments:</i>	N/A	N/A
<i>Design D/W/MBE:</i>		
<i>Change Orders:</i>	N/A	N/A
<i>Construction D/W/MBE:</i>	N/A	N/A
<i>Consultant:</i>		
<i>Contractor:</i>	N/A	
<i>Airport:</i>	Tampa International	

Project Description: The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority's technology infrastructure.

Project Performance: The project complete \$1,200 over budget but on time and successful.

ACTIVE PROJECTS SEP-OCT 2024														
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date		
7385 25	GA Apron Rehabilitation-TPA													
	Design			0	0	0	0	0	0	0.0%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	13,996,000	13,996,000	0	0	0	0	0	0	0.0%				
7405 25	FY25 Tampa Fuel Projects													
	Design			0	0	0	0	0	0	0.0%				
	Construction		Aircraft Service Int	2,556,300	0	0	0	2,556,300	0	0.0%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	2,556,300	2,556,300	2,556,300	0	0	0	2,556,300	0	0.0%				
7410 25	FY25 ITS Commodity Purchases													
	Design		SH International	17,673	0	0	0	17,673	17,673	100.0%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	1,900,000	1,900,000	17,673	0	0	0	17,673	17,673	100.0%				
7420 25	FY25 Common Use System Enhancements													
	Design		AVI SPL	108,628	0	0	0	108,628	0	0.0%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	1,100,000	1,100,000	108,628	0	0	0	108,628	0	0.0%				
7430 25	A/J5 E Airline & TSA Rehab													
	Design			0	0	0	0	0	0	0.0%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	218,000	218,000	0	0	0	0	0	0	0.0%				
7435 25	Electrical Vault Storm Protection													
	Design		RS&H (note 1)	228,458	0	0	0	228,458	0	0.0%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	2,817,400	2,817,400	228,458	0	0	0	228,458	0	0.0%				
7440 25	Aircraft Firefighting Foam													
	Design		Jacobs (Note 2)	1,140	0	0	0	1,140	0	0.0%	10.0%	15.8%		
	Design		RS&H (note 1)	175,589	0	0	0	175,589	0	0.0%	12.0%	9.7%		
	Project Management (Inspection)		Jacobs (Note 2)	724	0	0	0	724	0	0.0%	10.0%	15.8%		
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	1,650,000	1,650,000	177,454	0	0	0	177,454	0	0.0%				
7445 25	TPA FY25 ITS Special Projects													
	Design		Convergent	813,738	0	0	0	813,738	422,597	51.9%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	1,000,000	1,000,000	813,738	0	0	0	813,738	422,597	51.9%				
8410 21	TPA Real Estate Development													
	Design		RS&H (note 1)	38,101	0	0	0	38,101	38,101	100.0%	12.0%	9.7%		
	Construction		Federal Aviation Administration	33,187	0	0	0	33,187	33,187	100.0%				
	Other (In House/Misc)			22,152	0	0	0	22,152	22,152	100.0%				
	Total Project Costs/Budget Approved	250,000	250,000	103,440	0	0	0	103,440	103,440	100.0%				
	Sub-Total Planning Master Plan Projects	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%				
	Sub-Total Planning Non-Master Plan Projects	\$ 54,113,200	\$ 58,238,085	26	\$ 25,245,345	\$ 35,806	\$ -	\$ -	\$ 25,281,151	\$ 15,999,558	63.29%			
Total Planning		\$ 54,113,200	\$ 58,238,085	26	\$ 25,245,345	\$ 35,806	\$ -	\$ -	\$ 25,281,151	\$ 15,999,558	63.29%			
Projects in Design														
6595 19	Short Term Parking Garage - Helix Lighting Replacement													
	Design		RS&H (note 1)	90,543	0	0	0	90,543	90,543	100.0%	10.0%	9.7%		
	Project Management		Jacobs (Note 2)	46,087	0	0	0	46,087	46,087	100.0%	10.0%	15.8%		
	Construction (Other)		MCS	0	0	0	0	0	0	0.0%				
	Other (In House/Misc)			47,435	0	0	0	47,435	47,435	100.0%				
	Total Project Costs/Budget Approved	850,800	850,800	184,065	0	0	0	184,065	184,065	100.0%				
6765 22	General Aviation Facilities Rehabilitation													
	Design		RS&H (note 1)	438,301	0	0	0	438,301	369,098	84.2%	12.0%	9.7%		
	Design		Jacobs (Note 2)	12,961	0	0	0	12,961	12,961	100.0%	10.0%	15.8%		
	Design		Slack Johnson	11,950	0	0	0	11,950	11,950	100.0%				
	Other (In House/Misc)			191,591	0	0	0	191,591	191,591	100.0%				
	Total Project Costs/Budget Approved	3,997,000	4,281,400	654,803	0	0	0	654,803	585,600	89.4%				
6910 22	LTPG Level 6 Rehab & Stair Tower/Elevator PH Roof Replacement													
	Design		Walker (note 4)	250,090	0	0	0	250,090	106,381	42.5%	10.0%	10.0%		
	Design		Ricondo (note 5)	14,611	0	0	0	14,611	14,611	100.0%	17.0%	13.2%		
	Design		RS&H (note 1)	8,906	0	0	0	8,906	8,906	100.0%	12.0%	9.7%		
	Other (In House/Misc)			85,720	0	0	0	85,720	85,720	100.0%				
	Total Project Costs/Budget Approved	3,161,000	3,161,000	359,327	0	0	0	359,327	215,618	60.0%				
7100 23	Asphalt Rehabilitation of R/W 1R-19L & 10-28 and Replacement of Miscellaneous Concrete Slabs													
	Design		Aecom	1,680,124	0	0	0	1,680,124	1,180,128	70.2%	16.0%	13.9%		
	Design		Michael Baker Inc.	25,958	0	0	0	25,958	25,958	100.0%	12.0%	16.0%		
	Design		RS&H (note 1)	10,313	0	0	0	10,313	10,313	100.0%	12.0%	9.7%		
	Construction		Cridel Group	1,609,555	0	0	0	1,609,555	1,463,496	90.9%				
	Construction		Middlesex	192,163	0	0	0	192,163	190,811	99.3%				
	Project Management (Inspection)		Jacobs (Note 2)	142,576	0	0	0	142,576	133,278	93.5%	10.0%	15.8%		
	Other (In House/Misc)			258,198	0	0	0	258,198	249,698	96.7%				
	Total Project Costs/Budget Approved	11,344,000	18,577,700	3,918,887	0	0	0	3,918,887	3,253,682	83.0%				
7260 24	Airside E Passenger Boarding Bridges Repainting													
	Design			0	0	0	0	0	0	0.0%				
	Construction			0	0	0	0	0	0	0.0%				
	Other (In House/Misc)			0	0	0	0	0	0	0.0%				
	Total Project Costs/Budget Approved	219,000	219,000	0	0	0	0	0	0	0.0%				
7265 24	Departure Drive Rehabilitation													
	Design		Walker	197,021	0	0	0	197,021	146,119	74.2%	10.0%	10.0%		
	Design		Jacobs (Note 2)	75,161	0	0	0	75,161	68,361	91.0%	10.0%	15.8%		
	Design		RS&H (note 1)	72,524	0	0	0	72,524	19,486	26.9%	10.0%	9.7%		
	Construction		Restoon	1,114,942	0	0	0	1,114,942	0	0.0%				
	Other (In House/Misc)			17,496	0	0	0	17,496	17,496	100.0%				
	Total Project Costs/Budget Approved	1,695,000	1,934,600	1,477,144	0	0	0	1,477,144	251,462	17.0%				
7270 24	Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope & HVAC Rehabilitation													
	Design		Michael Baker Inc.	139,290	0	0	0	139,290	82,783	59.4%	12.0%	16.0%		
	Design		Jacobs (Note 2)	9,339	0	0	0	9,339	7,773	83.2%	10.0%	15.8%		
	Construction		All Phase General Contractors	958,593	0	0	0	958,593	0	0.0%				
	Other (In House/Misc)			38,343	0	0	0	38,343	38,343	100.0%				
	Total Project Costs/Budget Approved	948,700	1,287,100	1,145,564	0	0	0	1,145,564	128,899	11.3%				
7280 24	Tree Trimming for Protection of Runway Surfaces													
	Design		RS&H (note 1)	497,913	0	0	0	497,913	309,352	62.1%	12.0%	9.7%		
	Design		Jacobs (Note 2)	4,656	0	0	0	4,656	4,656	100.0%	10.0%	15.8%		
	Construction		SFM LANDSCAPE SERVIC	2,734,040	0	0	0	2,734,040	0	0.0%				
	Project Management (Inspection)		Jacobs (Note 2)	110	0	0	0	110	110	100.0%	10.0%	15.8%		
	Other (In House/Misc)			261,385	0	0	0	261,385						

ACTIVE PROJECTS SEP-OCT 2024													
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Design	Jacobs (Note 2)			816	0	0	0	816	0	0.0%			
Construction				0	0	0	0	0	0	0.0%			
Other (In House/Misc)				521	0	0	0	521	521	100.0%			
Total Project Costs/Budget Approved		5,686,000	5,686,000	320,419	0	0	0	320,419	521	0.2%			
7345 25 Airfield Grading & Safety Improvements	Michael Baker Inc.			513,459	0	0	0	513,459	4,390	0.9%	12.0%	16.0%	
Design				0	0	0	0	0	0	0.0%			
Construction				0	0	0	0	0	0	0.0%			
Other (In House/Misc)				3,749	0	0	0	3,749	3,749	100.0%			
Total Project Costs/Budget Approved		4,088,100	4,088,100	517,208	0	0	0	517,208	8,139	1.6%			
7360 25 Red Side Departures Level Traffic Coating				0	0	0	0	0	0	0.0%			
Design				0	0	0	0	0	0	0.0%			
Construction				0	0	0	0	0	0	0.0%			
Other (In House/Misc)				0	0	0	0	0	0	0.0%			
Total Project Costs/Budget Approved		1,683,000	1,683,000	0	0	0	0	0	0	0.0%			
7375 25 Real Estate Development				0	0	0	0	0	0	0.0%			
Design				0	0	0	0	0	0	0.0%			
Construction				0	0	0	0	0	0	0.0%			
Other (In House/Misc)				0	0	0	0	0	0	0.0%			
Total Project Costs/Budget Approved		2,668,000	2,668,000	0	0	0	0	0	0	0.0%			
8500 23 Airside D Development Program	Jacobs (Note 2)			6,200,205	0	0	0	6,200,205	2,663,527	43.0%	10.0%	15.8%	
Design	RS&H (note 1)			596,533	0	0	0	596,533	309,949	52.0%	12.0%	9.7%	
Design	Lea + Elliot			2,505,736	0	0	0	2,505,736	210,799	8.4%			
Design	HOK			1,290	0	0	0	1,290	1,290	100.0%			
Design	Michael Baker Inc.			103,000	0	0	0	103,000	66,155	64.2%	12.0%	16.0%	
Design	Walker Design			20,200	0	0	0	20,200	1,974	9.8%	10.0%	10.0%	
Design	Ricondo (note 5)			274,338	0	0	0	274,338	225,426	82.2%	17.0%	13.2%	
Design-Build	Hensel Phelps Part 1			70,021,482	0	0	0	70,021,482	21,846,127	31.2%	7.2%		
Construction	Alstom Transport (Bombardier)			66,353,052	0	0	0	66,353,052	24,022,112	36.2%			
Construction	Hensel Phelps Part 2			91,066,666	0	0	0	91,066,666	0	0.0%			
Project Management (Inspection)	Jacobs (Note 2)			433,573	0	0	0	433,573	39,831	9.2%	10.0%	15.8%	
Other (In House/Misc)				1,378,049	0	0	0	1,378,049	1,318,812	95.5%			
Total Project Costs/Budget Approved		787,384,000	787,384,000	238,954,124	0	0	0	238,954,124	50,705,602	21.2%			
8505 23 Wildlife Management Program - Phase 2	RS&H (note 1)			293,506	0	0	0	293,506	152,873	52.1%	12.0%	9.7%	
Design	Mead & Hunt			1,572,693	0	0	0	1,572,693	828,777	52.7%	18.7%	27.7%	
Design	Aptim (note 3)			98,943	0	0	0	98,943	73,045	73.8%	10.0%	23.3%	
Construction				0	0	0	0	0	0	0.0%			
Project Management (Inspection)	Jacobs (Note 2)			13,168	0	0	0	13,168	6,477	49.2%			
Other (In House/Misc)				174,198	0	0	0	174,198	174,198	100.0%	10.0%	15.8%	
Total Project Costs/Budget Approved		17,767,500	20,898,900	2,152,508	0	0	0	2,152,508	1,235,371	57.4%			
8510 23 North Employee Parking Lot Expansion	RS&H (note 1)			5,954	0	0	0	5,954	1,894	31.8%	12.0%	9.7%	
Design	Mead & Hunt			1,046,595	0	0	0	1,046,595	698,802	66.8%	22.9%	25.7%	
Design	Michael Baker Inc.			16,053	0	0	0	16,053	16,053	100.0%	12.0%	16.0%	
Construction				0	0	0	0	0	0	0.0%			
Project Management (Inspection)	Jacobs (Note 2)			22,155	0	0	0	22,155	9,089	41.0%	10.0%	15.8%	
Other (In House/Misc)				94,716	0	0	0	94,716	79,806	84.3%			
Total Project Costs/Budget Approved		8,675,000	8,675,000	1,185,473	0	0	0	1,185,473	805,644	68.0%			
8515 24 Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)	HP Design			7,989,458	0	0	0	7,989,458	2,023,146	25.3%			
Design	Jacobs (Note 2)			289,611	0	0	0	289,611	131,838	45.5%	10.0%	15.8%	
Construction				0	0	0	0	0	0	0.0%			
Project Management (Inspection)				109,447	0	0	0	109,447	1,121	1.0%			
Other (In House/Misc)				205,377	0	0	0	205,377	205,377	100.0%			
Total Project Costs/Budget Approved		9,840,000	9,840,000	8,593,894	0	0	0	8,593,894	2,361,483	27.5%			
8520 24 TPA Real Estate Development	Michael Baker Inc.			236,773	0	0	0	236,773	214,664	90.7%	12.0%	16.0%	
Design	RS&H (note 1)			4,560	0	0	0	4,560	4,560	100.0%	12.0%	9.7%	
Construction				0	0	0	0	0	0	0.0%			
Project Management (Inspection)	Jacobs (Note 2)			88,786	0	0	0	88,786	50,368	56.7%	10.0%	15.8%	
Other (In House/Misc)				5,309	0	0	0	5,309	5,309	100.0%			
Total Project Costs/Budget Approved		3,987,000	4,097,000	335,427	0	0	0	335,427	274,900	82.0%			
8910 23 Airside E Shuttle Cars Replacement	RS&H (note 1)			9,755	0	0	0	9,755	9,755	100.0%	12.0%	9.7%	
Design	Walker			334,278	0	0	0	334,278	195,027	58.3%	10.0%	10.0%	
Design	Lea + Elliot			1,098,904	0	0	0	1,098,904	57,981	5.3%			
Design	Jacobs (Note 2)			11,619	0	0	0	11,619	11,619	100.0%	10.0%	15.8%	
Construction	Alstom Transport (Bombardier)			26,769,974	0	0	0	26,769,974	9,621,197	35.9%			
Other (In House/Misc)				45,193	0	0	0	45,193	45,193	100.0%			
Total Project Costs/Budget Approved		34,591,000	33,885,000	28,269,723	0	0	0	28,269,723	9,940,771	35.2%			
Sub-Total Design Master Plan Projects		\$ 787,384,000	\$ 787,384,000	1	\$ 238,954,124	\$ -	\$ -	\$ -	\$ 50,705,602	21.22%			
Sub-Total Design Non-Master Plan Projects		\$ 118,166,900	\$ 127,974,600	18	\$ 53,098,154	\$ -	\$ -	\$ -	\$ 20,109,266	37.87%			
Total Design		\$ 905,550,900	\$ 915,358,600	19	\$ 292,052,278	\$ -	\$ -	\$ -	\$ 70,814,868	24.25%			
Projects Undergoing Construction/Implementation													
8715 20 Bag Claim Carpet Replacement	RS&H (note 1)			7,637	0	0	0	7,637	7,637	100.0%	12.0%	9.7%	
Design				183,153	0	0	0	183,153	171,534	93.7%	13.6%	4.3%	
Design-Build				1,635,369	-411,619	-317,761	0	1,223,750	549,405	44.9%	12.7%	8.4%	
Project Management (Inspection)	Jacobs (Note 2)			47,957	0	0	0	47,957	16,904	35.2%	10.0%	15.8%	
Other (In House/Misc)				16,119	0	0	0	16,119	13,149	81.6%			
Total Project Costs/Budget Approved		1,514,100	1,940,000	1,890,235	-411,619	-317,761	0	1,478,615	758,628	0.0%			
8785 21 Common Shared Use Passenger Processing System (C/DUPPS) Phase 3	RS&H (note 1)			53,515	0	0	0	53,515	53,515	100.0%	12.0%	9.7%	
Design	Jacobs (Note 2)			0	0	0	0	0	0	0.0%	10.0%	15.8%	
Project Management (Inspection)				2,423,205	0	0	0	2,423,205	2,412,177	99.5%			
Other (In House/Misc)				0	0	0	0	0	0	0.0%			
Total Project Costs/Budget Approved		2,775,000	2,475,000	2,476,720	0	0	0	2,476,720	2,465,692	99.6%			
6800 22 Replace Airfield Perimeter Fence	RS&H (note 1)			61,120	0	0	0	61,120	57,321	93.8%	12.0%	9.7%	
Design	C&S			1,078,761	0	0	0	1,078,761	974,149	90.3%	23.8%	25.9%	
Design	Jacobs (Note 2)			89,332	0	0	0	89,332	55,896	62.6%	10.0%	15.8%	
Construction	Presidio Networked			43,989	0	0	0	43,989	11,600	26.4%	7.6%	27.0%	
Construction	Convergent			188,627	0	0	0	188,627	188,627	100.0%	7.6%	27.0%	
Construction	Fence Builders			9,888,339	0	0	0	9,888,339	7,005,235	70.8%	7.5%	1.9%	
Project Management (Inspection)	Jacobs (Note 2)			0	0	0	0	0	0	0.0%	10.0%	15.8%	
Other (In House/Misc)				698,387	0	0	0	698,387	698,387	100.0%			
Total Project Costs/Budget Approved		11,606,000	12,253,500	12,048,554	0	0	0	12,048,554	8,991,216	74.6%			
6835 21 Baggage Belt LED Replacement	RS&H (note 1)			16,375	0	0	0	16,375	16,375	100.0%	12.0%	9.7%	
Design				188,421	0	0	0	188,421	97,808	51.9%	13.6%	4.3%	
Design-Build				292,474	16,210	0	0	308,684	177,828	57.6%	12.0%	8.8%	
Construction	Audion Visual Innovation			175,947	0	0	0	175,947	175,947	100.0%			
Construction	COMCO			194,094	0	0	0	194,094	194,094	100.0%			
Construction	AVI			852,500	0	0	0	852,500	666,004	78.1%			

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Project Management (Inspection)	Jacobs (Note 2)			57,548	0	0	0	57,548	2,875	5.0%	10.0%	15.8%
Other (In House/Misc)				29,683	0	0	0	29,683	29,683	100.0%		
Total Project Costs/Budget Approved		1,200,000	1,785,600	1,807,042	16,210	0	0	1,823,252	1,360,614	74.6%		
6860 21 Airstide Guideways & Bridges Rehabilitation												
Design	RS&H (note 1)			68,073	0	0	0	68,073	68,073	100.0%	12.0%	9.7%
Design	Walker (note 4)			221,144	0	0	0	221,144	205,844	93.1%	10.0%	10.0%
Design	Jacobs (Note 2)			16,346	0	0	0	16,346	16,346	100.0%	10.0%	17.2%
Construction	Restecon			1,274,510	16,492	16,492	0	1,291,002	1,142,532	88.5%	15.4%	14.4%
Construction	Civil Site			232,950	98,323	98,323	0	331,273	206,858	62.4%	10.5%	0%
Project Management (Inspection)	Jacobs (Note 2)			55,952	0	0	0	55,952	45,774	82.0%	10.0%	15.8%
Other (In House/Misc)				282,711	0	0	0	282,711	282,711	100.0%		
Total Project Costs/Budget Approved		2,102,800	2,586,500	2,152,686	114,815	114,815	0	2,267,501	1,968,138	86.8%		
6875 21 Employee Bus Replacement												
Design	Jacobs (Note 2)			4,263	0	0	0	4,263	4,263	100.0%		
Design	RS&H (note 1)			299,927	0	0	0	299,927	257,508	85.9%	12.0%	9.7%
Design	Ricordo (note 5)			28,180	0	0	0	28,180	18,952	67.3%	17.0%	13.2%
Construction	BYD Coach and Bus			6,194,746	0	0	0	6,194,746	3,468,846	56.0%		
Construction	Crisdel Group			1,213,315	10,816	10,816	0	1,224,131	1,224,131	100.0%	34.6%	36.1%
Construction	MJM Electrical			41,329	0	0	0	41,329	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)			116,428	0	0	0	116,428	64,650	55.5%	10.0%	15.8%
Other (In House/Misc)				306,091	0	0	0	306,091	306,091	100.0%		
Total Project Costs/Budget Approved		5,492,000	8,355,200	8,204,281	10,816	10,816	0	8,215,097	5,344,442	65.1%		
6970 23 Main Terminal LED Technology Refresh												
Design	RS&H (note 1)			25,884	0	0	0	25,884	25,884	100.0%	12.0%	9.7%
Construction	AVI SPL LLC			1,989,560	0	0	0	1,989,560	1,989,560	100.0%		
Construction	Presidio Networked			99,974	0	0	0	99,974	99,974	100.0%		
Construction	Communications Installations			110,036	0	0	0	110,036	110,036	100.0%		
Construction (Other)				18,394	0	0	0	18,394	12,394	67.4%		
Other (In House/Misc)				13,000	0	0	0	13,000	13,000	100.0%		
Total Project Costs/Budget Approved		2,567,000	2,256,885	2,256,848	0	0	0	2,256,848	2,250,848	99.7%		
6971 24 Main Terminal LED Upgrade Phase 2												
Design				72,912	0	0	0	72,912	72,912	100.0%		
Construction	AVI-SPL LLC			1,683,442	0	0	0	1,683,442	1,468,656	87.2%		
Construction	Convergent			46,853	0	0	0	46,853	46,853	100.0%		
Construction	Communications Installations			172,846	0	0	0	172,846	172,846	100.0%		
Other (In House/Misc)				929	0	0	0	929	929	100.0%		
Total Project Costs/Budget Approved		2,567,500	2,208,200	1,976,981	0	0	0	1,976,981	1,762,196	89.1%		
6990 23 Public Safety Alert System												
Design				159,619	0	0	0	159,619	78,857	49.4%		
Construction	Communications Installations			374,748	0	0	0	374,748	161,619	43.1%		
Construction	Convergent			874,419	0	0	0	874,419	785,882	89.9%		
Other (In House/Misc)				10,163	0	0	0	10,163	6,780	66.7%		
Total Project Costs/Budget Approved		1,592,500	1,592,500	1,418,950	0	0	0	1,418,950	1,033,138	72.8%		
7070 23 East Baggage System PLC Replacement												
Design				0	0	0	0	0	0	0.0%		
Construction				0	0	0	0	0	0	0.0%		
Other (In House/Misc)				410,753	0	0	0	410,753	308,060	75.0%		
Total Project Costs/Budget Approved		587,300	587,300	410,753	0	0	0	410,753	308,060	75.0%		
7120 23 Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation												
Design	Walker (note 4)			273,330	0	0	0	273,330	207,723	76.0%	10.0%	10.0%
Construction	Restecon			2,379,610	0	0	0	2,379,610	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)			36,847	0	0	0	36,847	32,767	88.9%	10.0%	15.8%
Other (In House/Misc)				23,758	0	0	0	23,758	23,758	100.0%		
Total Project Costs/Budget Approved		2,832,800	3,185,900	2,713,544	0	0	0	2,713,544	264,247	9.7%		
7125 23 Long Term Garage Switchgear Replacement												
Design	RS&H (note 1)			110,918	0	0	0	110,918	99,388	89.6%	12.0%	9.7%
Construction	APG Electric			1,801,925	0	0	0	1,801,925	15,766	1.4%		
Construction	World Electric Supply			1,337,500	0	0	0	1,337,500	81,108	6.1%		
Project Management (Inspection)	Jacobs (Note 2)			22,356	0	0	0	22,356	0	0.0%	10.0%	15.8%
Other (In House/Misc)				51,256	0	0	0	51,256	51,256	100.0%		
Total Project Costs/Budget Approved		2,715,300	2,892,400	2,623,954	0	0	0	2,623,954	247,518	9.4%		
7130 23 Chiller System Replacement Toll Plaza												
Design	RS&H (note 1)			92,169	0	0	0	92,169	70,901	76.9%	12.0%	9.7%
Design	Jacobs (Note 2)			3,000	0	0	0	3,000	623	20.8%	10.0%	16.4%
Construction	Air Mechanical			981,317	0	0	0	981,317	386,148	39.3%	24.7%	12.4%
Project Management (Inspection)	Jacobs (Note 2)			0	0	0	0	0	0	0.0%	10.0%	15.8%
Other (In House/Misc)				39,069	0	0	0	39,069	39,069	100.0%		
Total Project Costs/Budget Approved		636,400	1,164,000	1,115,555	0	0	0	1,115,555	496,741	44.5%		
7140 24 North Air Cargo Building and FedEx Warehouse Rehabilitation												
Design	RS&H (note 1)			252,405	0	0	0	252,405	170,592	67.6%	12.0%	9.7%
Design	Jacobs (Note 2)			24,199	0	0	0	24,199	24,199	100.0%	10.0%	16.0%
Construction	All Phase General Contractors			1,256,961	0	0	0	1,256,961	678,276	54.0%	15.6%	13.7%
Design	Jacobs (Note 2)			42,242	0	0	0	42,242	31,775	75.2%	10.0%	15.8%
Other (In House/Misc)				113,359	0	0	0	113,359	113,359	100.0%		
Total Project Costs/Budget Approved		2,323,600	1,781,100	1,689,165	0	0	0	1,689,165	1,018,200	60.3%		
7185 23 GA Security Improvements												
Design	Avcon Design			598,867	0	0	0	598,867	438,888	73.3%	25.6%	27.2%
Design	RS&H (note 1)			22,664	0	0	0	22,664	22,664	100.0%	12.0%	9.7%
Construction	Smith Fence			8,254	0	0	0	8,254	8,254	100.0%		
Construction	Rycon			3,466,704	0	0	0	3,466,704	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)			38,403	0	0	0	38,403	38,403	100.0%	10.0%	15.8%
Other (In House/Misc)				129,896	0	0	0	129,896	129,896	100.0%		
Total Project Costs/Budget Approved		6,455,000	4,978,200	4,264,788	0	0	0	4,264,788	638,105	15.0%		
7210 24 Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation												
Design	Avcon Design			836,638	0	0	0	836,638	409,230	48.9%	17.2%	16.5%
Design	Jacobs (Note 2)			19,559	0	0	0	19,559	19,559	100.0%	10.0%	15.8%
Construction	Ajax Paving			12,077,326	0	0	0	12,077,326	0	0.0%		
Other (In House/Misc)				85,655	0	0	0	85,655	85,655	100.0%		
Total Project Costs/Budget Approved		15,934,900	14,462,900	13,019,178	0	0	0	13,019,178	514,445	4.0%		
7215 24 Replace Parking Revenue Control System (PARCS) Equipment												
Design	Jacobs (Note 2)			5,160	0	0	0	5,160	5,160	100.0%	10.0%	15.8%
Design	Manhattan			1,067,211	0	0	0	1,067,211	53,693	5.0%		
Design	Walker			22,807	0	0	0	22,807	16,135	70.7%	10.0%	10.0%
Construction				0	0	0	0	0	0	0.0%		
Project Management (Inspection)				0	0	0	0	0	0	0.0%		
Other (In House/Misc)				70,980	0	0	0	70,980	70,980	100.0%		
Total Project Costs/Budget Approved		9,284,000	9,284,000	1,166,158	0	0	0	1,166,158	145,968	12.5%		
7235 24 Runway 4-22 and 18-36 Lighting & NAVAIDS Replacement												
Design	RS&H (note 1)			138,778	0	0	0	138,778	97,182	70.0%	12.0%	9.7%
Design	Jacobs (Note 2)			19,								

ACTIVE PROJECTS SEP-OCT 2024													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date	
Design	Jacobs (Note 2)			1,984	0	0	0	1,984	1,984	100.0%	10.0%	15.8%	
Construction	Workscapes			89,728	0	0	0	89,728	89,728	100.0%			
Construction	BOS of Florida			329,518	0	0	0	329,518	290,629	88.2%			
Other (In House/Misc)				7,800	0	0	0	7,800	7,800	100.0%			
Total Project Costs/Budget Approved		669,000	526,000	429,030	0	0	0	429,030	390,141	90.9%			
7295 24	Airside F and Main Terminal Carpet Replacement												
Construction	Shaw			113,145	0	0	0	113,145	113,145	100.0%			
Construction	DPR Part 2			0	211,120	211,120	0	211,120	97,131	46.0%			
Other (In House/Misc)				0	0	0	0	0	0	0.0%			
Total Project Costs/Budget Approved		281,000	336,000	113,145	211,120	211,120	0	324,265	210,276	64.8%			
7320 24	Fire Alarm System Upgrades Phase 1												
Construction	Johnson Controls			1,657,007	0	0	0	1,657,007	503,580	30.4%			
Other (In House/Misc)				28,466	0	0	0	28,466	28,466	100.0%			
Total Project Costs/Budget Approved		1,737,200	1,789,400	1,685,473	0	0	0	1,685,473	532,046	31.6%			
8200 18	FAA Parking Lot, Energy Plant and Loading Dock Replacement , Demolish Administration Building (TPA)												
Design	Hensel Phelps			6,860,393	0	0	0	6,860,393	6,860,393	100.0%	16.8%	16.2%	
Design	Jacobs (Note 2)			2,022,029	0	0	0	2,022,029	2,020,011	99.9%	10.0%	15.8%	
Design	RS&H (note 1)			2,326	0	0	0	2,326	2,326	100.0%	10.0%	9.7%	
Design	Walker (note 4)			123,429	0	0	0	123,429	122,123	98.9%	10.0%	10.0%	
Construction	Hensel Phelps			82,426,092	-7,179,884	-7,179,884	0	75,246,208	74,508,866	99.0%	0.0%	0.0%	
Construction	Johnson-Laux			919,867	0	0	0	919,867	890,644	96.8%	3.4%	3.3%	
Construction (ODP)				12,449,782	0	0	0	12,449,782	12,449,782	100.0%			
Project Management (Inspection)	Jacobs (Note 2)			3,714,914	0	0	0	3,714,914	3,696,614	99.5%	10.0%	15.8%	
Other (In House/Misc)				5,780,075	0	0	0	5,780,075	5,775,975	100.0%			
Total Project Costs/Budget Approved		119,896,000	106,545,332	114,296,967	-7,179,884	-7,179,884	0	107,119,023	106,330,732	99.3%			
8230 18	Main Terminal Curbside Expansion (TPA)												
Design	Hensel Phelps			17,864,576	3,991,337	0	3,991,337	21,855,913	21,855,913	100.0%	16.8%	16.2%	
Design	Jacobs (Note 2)			2,744,656	0	0	0	2,744,656	2,670,747	97.3%	10.0%	15.8%	
Design	RS&H (note 1)			500,526	0	0	0	500,526	422,742	84.5%	12.0%	9.7%	
Design	Stantec			324,722	0	0	0	324,722	324,722	100.0%	15.3%	10.9%	
Design (Other)				162,700	0	0	0	162,700	158,427	97.4%			
Construction	Hensel Phelps			88,007,342	85,225,718	-20,576,255	105,801,973	173,233,060	137,280,596	79.2%	8.8%	17.6%	
Construction	P Jackson			2,058,429	0	0	0	2,058,429	673,616	32.7%			
Construction	Johnson Laux Co.			711,276	0	0	0	711,276	711,276	100.0%	10.0%	41.7%	
Construction	D&M			85,000	4,635	4,635	0	89,635	89,635	100.0%	42.1%	55.8%	
Construction	Foundation Building			377,042	0	0	0	377,042	170,001	45.1%			
Construction	Rycon			89,500	0	0	0	89,500	0	0.0%			
Construction	Johnson Lancaster			185,752	0	0	0	185,752	0	0.0%			
Construction (ODP)				13,337,033	0	0	0	13,337,033	11,797,170	88.5%			
Project Management (Inspection)	Jacobs (Note 2)			3,973,696	0	0	0	3,973,696	3,832,957	96.5%	10.0%	15.8%	
Other (In House/Misc)				6,017,004	0	0	0	6,017,004	5,363,426	89.1%			
Total Project Costs/Budget Approved		183,829,000	230,642,647	136,439,254	89,221,690	-20,571,630	109,793,310	225,660,944	189,351,228	82.1%			
8315 20	Monorail System Decommissioning and Moving Walkway Installation												
Design	Manhattan			1,904,177	0	0	0	1,904,177	1,904,177	100.0%	12.5%	23.0%	
Design	RS&H (note 1)			82,944	0	0	0	82,944	82,944	100.0%	12.0%	9.7%	
Design	Walker (note 4)			31,927	0	0	0	31,927	34,081	75.4%	10.0%	10.0%	
Construction	Manhattan			14,137,731	16,527,427	203,345	16,324,082	30,665,158	28,669,403	94.1%	12.0%	22.8%	
Project Management (Inspection)	Jacobs (Note 2)			472,945	0	0	0	472,945	457,634	96.8%	10.0%	15.8%	
Other (In House/Misc)				1,819,426	0	0	0	1,819,426	1,803,788	99.1%			
Total Project Costs/Budget Approved		33,530,000	36,291,300	18,449,150	16,527,427	203,345	16,324,082	34,976,577	33,142,027	94.8%			
8420 21	Airside A and C Shuttle Car and Control System Replacement												
Design	Walker (note 4)			666,189	0	0	0	666,189	575,850	86.4%	10.0%	10.0%	
Design	Lea + Elliot			1,132,452	0	0	0	1,132,452	331,650	29.3%			
Construction	Bombardier (Phase 1)			13,018,834	-318,271	-318,271	0	12,700,563	26,910,154	211.9%			
Construction	Bombardier (Phase 2)			50,882,858	0	0	0	50,882,858	22,417,727	44.1%			
Construction	Johnson-Laux			5,925,765	0	0	0	5,925,765	4,094,853	69.1%	2.0%	1.6%	
Project Management (Inspection)	Jacobs (Note 2)			586,604	0	0	0	586,604	455,707	77.7%	10.0%	15.8%	
Other (In House/Misc)				1,348,596	0	0	0	1,348,596	1,325,690	98.3%			
Total Project Costs/Budget Approved		74,092,700	73,774,400	73,561,299	-318,271	-318,271	0	73,243,028	56,111,631	76.6%			
8425 22	Main Terminal Airside D Shuttle Station - Construction												
Design	Jacobs (Note 2)			154,976	0	0	0	154,976	148,835	96.0%	10.0%	15.8%	
Construction	Hensel Phelps			26,985,228	-6,737,161	-6,737,161	0	20,248,066	14,276,481	70.5%	8.8%	17.6%	
Construction (ODP)				4,638,834	0	0	0	4,638,834	4,312,481	93.0%			
Project Management (Inspection)	Jacobs (Note 2)			592,926	0	0	0	592,926	488,373	82.4%	10.0%	15.8%	
Other (In House/Misc)				533,614	0	0	0	533,614	261,160	48.9%			
Total Project Costs/Budget Approved		26,425,800	29,871,800	32,905,578	-6,737,161	-6,737,161	0	26,168,416	19,487,331	74.5%			
8430 22	Bag Claim Ceiling Replacement												
Design	RS&H (note 1)			15,821	0	0	0	15,821	15,821	100.0%	12.0%	9.7%	
Design	Walker			18,794	0	0	0	18,794	8,514	45.3%	10.0%	10.0%	
Design-Build	DPR Part 1			2,000,807	0	0	0	2,000,807	1,847,388	92.3%	22.3%	14.5%	
Design-Build	DPR Part 2			15,621,373	-1,495,405	-1,495,405	0	14,125,968	8,500,200	60.2%	12.0%	8.8%	
Construction (ODP)				1,388,530	0	0	0	1,388,530	1,362,385	98.1%			
Project Management (Inspection)	Jacobs (Note 2)			142,090	0	0	0	142,090	130,623	91.9%	10.0%	15.8%	
Other (In House/Misc)				669,496	0	0	0	669,496	669,496	100.0%			
Total Project Costs/Budget Approved		20,100,000	19,891,500	19,856,911	-1,495,405	-1,495,405	0	18,361,506	12,534,427	68.3%			
8435 22	Airside A and E Security Screening Checkpoint Expansion												
Design	RS&H (note 1)			128,971	0	0	0	128,971	128,971	100.0%	12.0%	9.7%	
Design	Ricondo (note 5)			221,680	0	0	0	221,680	221,680	100.0%	17.0%	13.2%	
Design-Build Part 1	Suffolk Construction			4,661,194	0	0	0	4,661,194	4,661,194	100.0%	21.2%	19.2%	
Design	Jacobs (Note 2)			244,828	0	0	0	244,828	154,826	63.3%	10.0%	15.8%	
Design (Other)				244,828	0	0	0	244,828	12,031	4.9%			
Design-Build Part 2	Suffolk Construction			9,439,525	50,389,200	-6,808,327	57,197,527	59,828,725	33,460,535	55.9%	10.0%	0.0%	
Construction (ODP)				6,278,147	0	0	0	6,278,147	3,841,540	61.2%			
Project Management (Inspection)	Jacobs (Note 2)			399,635	0	0	0	399,635	259,834	65.0%	10.0%	15.8%	
Other (In House/Misc)				2,522,173	0	0	0	2,522,173	2,169,429	86.0%			
Total Project Costs/Budget Approved		53,910,000	78,954,000	24,140,982	50,389,200	-6,808,327	57,197,527	74,325,595	44,910,040	60.4%			
Sub-Total Construction Master Plan Projects		\$ 330,150,800	\$ 367,059,879	\$ 283,643,739	\$ 75,304,645	\$ (34,488,665)	\$ 109,793,310	\$ 358,948,384	\$ 311,169,291	86.7%			
Sub-Total Construction Non-Master Plan Projects		\$ 258,292,700	\$ 286,835,585	\$ 200,581,619	\$ 65,044,292.46	\$ (8,399,668.19)	\$ 73,521,609.00	\$ 265,521,325	\$ 177,869,151	67.0%			
Total Construction		\$ 588,443,500	\$ 653,895,464	\$ 484,225,358	\$ 140,348,937	\$ (42,888,334)	\$ 183,314,919	\$ 624,469,709	\$ 489,038,442	78.3%			
Total - Projects in process Master Plan Projects		\$ 1,117,534,800	\$ 1,154,443,879	\$ 827,287,378	\$ 125,609,290	\$ (38,887,330)	\$ 129,311,810	\$ 517,873,779	\$ 452,179,341	87.3%			
Total - Projects in process Non-Master Plan Projects													

PROJECTS SUBSTANTIALLY COMPLETE 2024

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
Projects Substantially Complete																
1110 23	Self Service Bag Drop															
	Design					0	0	0	0	0	0	0				
	Construction				Convergent Tech	571,966	0	0	0	571,966	571,966					
	Construction				Communications Installations	19,633	0	0	0	19,633	19,633					
	Other (In House/Misc)					0	0	0	0	0	0					
	Total Project Costs/Budget Approved	12/31/2023	590,000	590,000		591,599	0	0	0	591,599	591,599	0	591,599.00	-0.3%		
1115 23	COBUS Acquisition															
	Design															
	Construction				COBUS Industries	2,994,600	0	0	0	2,994,600	2,964,600					
	Other (In House/Misc)				Board PO Approval 9/8/2022	167,241	0	0	0	167,241	87,241					
	Total Project Costs/Budget Approved	4/18/2024	3,287,000	3,287,000		3,161,841	0	0	0	3,161,841	3,051,841	0	3,051,841.00	7.2%		
5991 14	Checked Baggage System Upgrades and Optimization Construction (TPA)															
	Design				Corgan	3,388,093	3,209,853	0	3,209,853	6,597,946	6,597,946				10.4%	10.0%
	Design				Jacobs (Note 2)	311,642	0	0	0	311,642	311,642				10.0%	16.0%
	Design				Michael Baker Inc.	14,500	0	0	0	14,500	14,500				12.0%	12.7%
	Design				RS&H (note 1)	127,118	0	0	0	127,118	127,118				10.0%	8.1%
	Design				Skanska	4,219,043	1,477,127	0	1,477,127	5,696,170	5,696,170				12.0%	12.0%
	Design				Walker (note 4)	13,954	0	0	0	13,954	13,954				10.0%	9.3%
	Construction				Hensel Phelps	35,268,898	3,642,591	2,721,298	921,293	38,911,489	38,911,489				9.0%	11.5%
	Construction				Johnson-Laux	242,149	0	0	0	242,149	242,149					
	Project Management				Jacobs (Note 2)	3,692,790	0	0	0	3,692,790	3,641,840				10.0%	16.0%
	Other (In House/Misc)					1,695,656	0	0	0	1,695,656	1,576,328					
	Total Project Costs/Budget Approved	9/19/2022	58,000,000	57,279,344		48,973,844	8,329,571	2,721,298	5,608,274	57,303,415	57,133,137	146,207	57,279,344.00	0.0%		
6385 18	HCAA Website Rebuild															
	Design				Aten Design	346,003	0	0	0	346,003	346,003					
	Construction				Brian Carson Photography	47,395	0	0	0	47,395	47,395					
	Construction				Aten Construction	39,143	0	0	0	39,143	39,143					
	Other (In House/Misc)					7,655	0	0	0	7,655	7,655					
	Total Project Costs/Budget Approved	2/8/2024	540,600	439,900		440,195	0	0	0	440,195	440,195	0	440,195.00	0%		
6530 18	North Air Cargo Facility Redevelopment (TPA)															
	Design				RS&H (note 1)	447,948	0	0	0	447,948	433,814				10.0%	8.1%
	Design				Walker (note 4)	493,916	0	0	0	493,916	482,212				10.0%	9.3%
	Design (Other)					1,200	0	0	0	1,200	1,200					
	Construction				Astra Cons Serv LLC	458,040	24,461	24,461	0	482,500	482,500				12.2%	12.2%
	Construction				Skanska	417,798	0	0	0	417,798	417,798				17.8%	21.2%
	Construction				Gosalia Concrete	1,316,501	(57,244.29)	(57,244.29)	0	1,259,257	1,259,257				19.2%	83.9%
	Construction				Johnson Controls Fire	394,939	0	0	0	394,939	337,452					
	Construction				US Coating Specialists	2,136,515	95,389	106,826	0	2,231,904	2,176,362					
	Project Management (Inspection)				Jacobs (Note 2)	12,464	0	0	0	12,464	12,464				10.0%	16.0%
	Other (In House/Misc)					835,561	0	0	0	835,561	835,561					
	Total Project Costs/Budget Approved	4/3/2024	8,916,800	6,834,900		6,514,883	62,605	74,042	0	6,577,488	6,438,621	396,279	6,834,900.00	0.0%		
6740 20	Tampa Executive Master Plan Update															
	Design				Ricondo (note 5)	467,198	0	0	0	467,198	467,198				17.0%	13.5%
	Other (In House/Misc)					178	0	0	0	178	178					
	Total Project Costs/Budget Approved	5/31/2024	650,000	471,300		467,377	0	0	0	467,377	467,377	8,473	471,300.00	0.0%		
6845 23	Vandenberg Airport Road & Tampa Executive Road Rehabilitation															
	Design				Michael Baker Inc.	142,736	0	0	0	142,736	134,474				12.0%	12.7%
	Design				RS&H (note 1)	6,636	0	0	0	6,636	6,636				12.0%	8.1%
	Design				Jacobs (Note 2)	4,251	0	0	0	4,251	4,251					
	Construction				Ajax Paving	765,463	0	0	0	765,463	586,090				16.6%	4.5%
	Other (In House/Misc)				Resolution No. 2023-83 8/3/2023	230,733	0	0	0	230,733	230,733					
	Total Project Costs/Budget Approved	8/2/2024	1,331,700	1,118,300		1,149,818	0	0	0	1,149,818	962,184	156,116	1,118,300.00	0.0%		
6895 22	FedEx Roof Replacement & Exterior Rehabilitation															
	Design				Walker (note 4)	334,568	0	0	0	334,568	334,568				10.0%	9.3%
	Design				RS&H (note 1)	31,318	0	0	0	31,318	31,318				12.0%	9.2%
	Construction				Atlas Apex Roofing	2,500	0	0	0	2,500	0					
	Construction				MaintenX	1,233,169	-168,709	-168,709	0	1,064,460	1,037,849					
	Project Management (Inspection)				Jacobs (Note 2)	1,608	0	0	0	1,608	1,608				10.0%	17.2%
	Other (In House/Misc)					283,647	0	0	0	283,647	283,647					
	Total Project Costs/Budget Approved	9/21/2023	2,101,000	1,822,700		1,886,810	-168,709	-168,709	0	1,718,101	1,688,990	133,710	1,822,700.00	0.0%		

Highlighted MP projects are included in the substantially complete section of the current CIP status report.

PROJECTS SUBSTANTIALLY COMPLETE 2024

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
Projects Substantially Complete																
6920 22	IT FY22 Capital Commodity Plan															
	Design	RS&H (note 1)				7,470	0	0	0	7,470	7,470				12.0%	9.7%
	Construction	Presidio Networked				936,799	0	0	0	936,799	936,799					
	Construction	Dell Marketing				223,796	0	0	0	223,796	223,796					
	Construction	Promark Tech				55,491	0	0	0	55,491	55,491					
	Construction	IER Inc				97,550	0	0	0	97,550	97,550					
	Construction	CDW				39,997	0	0	0	39,997	39,997					
	Construction	Audion Visual Innovation				68,980	0	0	0	68,980	68,980					
	Construction	Convergent				48,623	0	0	0	48,623	48,623					
	Construction	GuidePoint Security				38,813	0	0	0	38,813	38,813					
	Construction	Word Systems				52,994	0	0	0	52,994	52,994					
	Construction	SHI International				51,643	0	0	0	51,643	51,643					
	Construction	AVI-SPL LLC				5,392	0	0	0	5,392	5,392					
	Construction	US Customs				61,324	0	0	0	61,324	61,324					
	Construction (Other)					27,266	0	0	0	27,266	27,266					
	Other (In House/Misc)					35,396	0	0	0	35,396	35,396					
	Total Project Costs/Budget Approved		1,500,000	1,750,000	1,750,977.00	1,751,533	0	0	0	1,751,533	1,751,533	-556	1,750,977	0.0%		
6960 22	Airfield Maintenance Buiding Interior Refurbishment															
	Design	RS&H (note 1)				729,109	0	0	0	729,109	709,667				12.0%	8.1%
	Construction	CENTENNIAL CONTRACTO				202,381	0	0	0	202,381	95,136					
	Construction	Johnson-Laux			Resolution No. 2022-127, 12/1/2022	4,770,824	-137,484	-137,484	0	4,633,340	4,458,163				21.2%	19.3%
	Construction	Workscapes				153,642	0	0	0	153,642	153,642					
	Other (In House/Misc)					660,665	0	0	0	660,665	614,439					
	Total Project Costs/Budget Approved		6/16/2024	3,751,300	6,473,300	6,516,620	-137,484	-137,484	0	6,379,136	6,031,047	442,253	6,473,300.00	0.0%		
6965 22	ARFF 90-7697 shkosh T3000 Vehicle Replacement															
	Design					0	0	0	0	0	0					
	Construction	Emerging Growth				23,908	0	0	0	23,908	23,908					
	Construction	Ten-8 Fire Equipment			Board PO Approval 11/4/2021	622,634	0	0	0	622,634	622,634					
	Construction	Com Co				6,411	0	0	0	6,411	6,411					
	Other (In House/Misc)					989	0	0	0	989	989					
	Total Project Costs/Budget Approved		4/30/2023	825,000	825,000	653,942	0	0	0	653,942	653,942	0	653,942.00	20.7%		
7055 23	Main Terminal and Airside Chair Reupholster and Replacement															
	Design					0	0	0	0	0	0					
	Construction	Corporate Interiors			Board PO Approval 12/1/2022	300,715	0	0	0	300,715	300,715					
	Construction	Workscapes			Board PO Approval 2/2/2022	2,440,011	0	0	0	2,440,011	2,440,011					
	Project Management (Inspection)	Jacobs (Note 2)				31,727	0	0	0	31,727	9,283				10.0%	16.4%
	Other (In House/Misc)					79,624	0	0	0	79,624	79,624					
	Total Project Costs/Budget Approved		11/15/2023	3,387,000	2,880,800	2,852,078	0	0	0	2,852,078	2,829,634	50,366	2,880,000.00	0.0%		
7060 23	Main Terminal Controls Retrofit															
	Design					0	0	0	0	0	0					
	Construction	Johnson Controls			Resolution No. 2023-31. 4/6/2023	891,837	0	0	0	891,837	891,837					
	Other (In House/Misc)					243	0	0	0	243	243					
	Total Project Costs/Budget Approved		10/29/2023	924,200	924,200	892,080	0	0	0	892,080	892,080	0.32	892,080.00	3%		
7115 23	Airfield Drainage Rehabilitation															
	Design	RS&H (note 1)				324,868	0	0	0	324,868	250,654				12.0%	8.1%
	Design	Jacobs (Note 2)				165,192	0	0	0	165,192	62,288					
	Construction	Civil Site				1,792,710	0	0	0	1,792,710	1,779,395				10.5%	43.0%
	Project Management (Inspection)	Jacobs (Note 2)				187,012	0	0	0	187,012	148,945				10.0%	16.0%
	Other (In House/Misc)					73,348	0	0	0	73,348	73,348					
	Total Project Costs/Budget Approved		4/1/2024	3,226,000	2,551,100	2,543,131	0	0	0	2,543,131	2,314,630	236,470	2,551,100.00	0.0%		
7145 23	CCTV Enhancement and Replacement															
	Design					0	0	0	0	0	0					
	Construction	Dell Marketing				1,348,132	0	0	0	1,348,132	1,348,132					
	Construction	Presidio Networked				61,934	0	0	0	61,934	61,934					
	Construction	Convergent				538,028	0	0	0	538,028	538,028					
	Construction (Other)					225	0	0	0	225	225					
	Other (In House/Misc)					3,453	0	0	0	3,453	3,453					
	Total Project Costs/Budget Approved		12/19/2023	1,955,400	1,955,400	1,951,772	0	0	0	1,951,772	1,951,772	0	1,951,772.00	100.0%		
7150 23	Taxiways A, D, E, & J Rehabilitation															
	Design	AVCON				688,319	0	0	0	688,319	595,578				27.4%	24.7%

PROJECTS SUBSTANTIALLY COMPLETE 2024

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
Projects Substantially Complete																
	Construction	Ajax Paving			Resolution No. 2023-83 8/3/2023	9,679,956	0	0	0	9,679,956	8,287,222				16.6%	12.4%
	Other (In House/Misc)					443,730	0	0	0	443,730	443,730					
	Total Project Costs/Budget Approved		8/2/2024	9,515,800	11,338,300	10,812,005	0	0	0	10,812,005	9,326,530	2,011,770	11,338,300.00	0.0%		
7170 23	Tampa Fuel Committee															
	Design					0	0	0	0	0	0					
	Construction	Aircraft Service International			Resolution No. 2019-104, 10/03/2019	1,965,197		0	0	1,965,197	1,965,197					
	Other (In House/Misc)					3,571	0	0	0	3,571	3,571					
	Total Project Costs/Budget Approved		9/30/2024	2,043,800	1,968,768	1,968,768	0	0	0	1,968,768	1,968,768	0	1,968,768.00	0.0%		
7160 23	Airside C and Air Cargo Trash Compactor Area Rehabilitation															
	Design	RS&H (note 1)				122,041	0	0	0	122,041	107,516				12.0%	8.9%
	Construction	All Phase General Contractors			Resolution No. 2023-52, 6/1/2023	616,627	(97,839.01)	(97,839.01)	0	518,788	518,788				34.2%	43.6%
	Project Management (Inspection)					38,829	0	0	0	38,829	25,863					
	Other (In House/Misc)					82,541	0	0	0	82,541	82,541					
	Total Project Costs/Budget Approved		11/21/2023	907,000	870,000	860,038	-97,839	-97,839	0	762,199	734,708	0	734,708.00	15.6%		
8240 19	Air Cargo Expansion															
	Design	The Middlesex Corporation			Resolution No. 2018-115, 12/6/2018	3,320,664	1,046,795	-108,910	1,155,705	4,367,459	4,367,459				9.7%	8.8%
	Design	Aircraft Service International			MOU signed 8/27/2020	200,000	0	0	0	200,000	200,000					
	Design	RS&H (note 1)				68,411	0	0	0	68,411	68,411				10.0%	8.1%
	Design	Jacobs (Note 2)				188,810	0	0	0	188,810	154,590				10.0%	17.2%
	Design	Michael Baker Inc.				234,219	0	0	0	234,219	147,173				12.0%	12.7%
	Construction	Aircraft Service International			MOU signed 8/27/2020	1,936,437	0	0	0	1,936,437	1,936,437					
	Construction	The Middlesex Corporation			Resolution No. 2022-17 approved 3/3/2022	71,594,312	-3,667,898	-3,667,898	0	67,926,414	63,037,683				22.5%	27.0%
	Construction (ODP)					3,544,149	0	0	0	3,544,149	3,544,149					
	Project Management (Inspection)	Jacobs (Note 2)				1,979,551	0	0	0	1,979,551	1,788,702				10.0%	16.0%
	Other (In House/Misc)					546,040	0	0	0	546,040	546,040					
	Total Project Costs/Budget Approved		5/9/2024	72,283,500	82,488,100	83,612,593	-2,621,103	-3,776,808	1,155,705	80,991,490	75,790,645	4,094,455	79,885,100.00	3.2%		
8330 20	North Remain Overnight (RON) Parking Apron															
	Design	Kimley Horn			Resolution No. 2019-50, 6/6/19	2,176,328	0	0	0	2,176,328	2,009,270				19.0%	9.0%
	Design	RS&H (note 1)				52,145	0	0	0	52,145	52,145				12.0%	8.1%
	Design	Jacobs Design				178,366	0	0	0	178,366	79,152					
	Construction	GLF			Resolution No. 2019-37, 5/2/2019	0	1,071,240	0	1,071,240	1,071,240	1,071,240				11.4%	11.7%
	Construction	Superior Construction			Resolution No. 2023-53, 6/1/2023	22,622,739	0	0	0	22,622,739	21,672,616				7.9%	7.8%
	Project Management (Inspection)	Jacobs (Note 2)				375,029	0	0	0	375,029	356,579				10.0%	16.0%
	Other (In House/Misc)					235,400	0	0	0	235,400	235,400					
	Total Project Costs/Budget Approved		7/18/2024	23,118,800	26,993,600	25,640,006	1,071,240	0	1,071,240	26,711,247	25,476,402	1,517,198	26,993,600.00	0.0%		
Sub-Total Substantially Complete Master Plan Projects				\$ 58,000,000	\$ 57,279,344	\$ -	\$ 48,973,844	\$ 8,329,571	\$ 2,721,298	\$ 5,608,274	\$ 57,303,415	\$ 57,133,137	\$ 146,207	\$ 57,279,344	\$ -	
Sub-Total Substantially Complete Non-Master Plan Projects				\$ 141,104,900	\$ 155,583,645	\$ -	\$ 154,267,088	\$ (1,891,289)	\$ (4,106,798)	\$ 2,226,945	\$ 152,375,798	\$ 143,362,497	\$ 9,046,535	\$ 152,404,482.00	\$ 2.0%	
Total Substantially Complete				\$ 199,104,900	\$ 212,862,989	\$ -	\$ 203,240,932	\$ 6,438,282	\$ (1,385,500)	\$ 7,835,219	\$ 209,679,214	\$ 200,495,633	\$ 9,192,743	\$ 209,683,826	\$ 1	

(1) RS&H Inc. Consulting Agreement started on 6/4/2020 with an overall D/W/MBE target of 12%. OCT 2024 reported achievement on completed projects and projects in process of 10.2% and 7.7%, respectively, with an overall achievement of 9.7%

(2) Jacobs Project Management Co. Consulting Agreement started on 4/3/14, with an overall D/W/MBE target of 10%. OCT 2024 reported achievement on completed projects and projects in process is 15.73% and 16.14%, respectively, with an overall achievement of 15.87%. Jacobs Project Management Co. Consulting Agreement started on 9/8/22, with an overall D/W/MBE target of 13%. OCT 2024 reported achievement on completed projects and projects in process is 0% and 14.74%, respectively, with an overall achievement of 14.74%.

(3) APTIM Consulting Agreement started on 5/1/14, with an overall D/W/MBE target of 10%. OCT 2024 reported achievement on completed projects and projects in process is 24.35% and 0%, respectively, with an overall achievement of 23.29%.

(4) Walker Consulting Agreement started on 8/6/2020 with an overall D/W/MBE target of 10%. SEP 2024 reported achievement on completed projects and projects in process is 15.72% and 6.46%, respectively, with an overall achievement of 10.01%.

(5) Ricondo Consulting Agreement started on 6/6/19 through 6/5/2024, with an overall D/W/MBE target of 17%. SEP 2024 reported achievement on completed projects and projects in process is 3.67% and 17.29%, respectively, with an overall achievement of 13.23%.

(6) Michael Baker International Consulting Agreement started on 12/1/2022 through 11/30/2027, with an overall D/W/MBE target of 12%. OCT 2024 reported achievement on completed projects and projects in process is 28.9% and 9.77%, respectively, with an overall achievement of 16.09%.



**Tampa International Airport & General Aviation Airports
Capital Improvement Program
FY2026 - FY2030**

		Estimated Total Cost
Project Year	Project Title	Board Budget
2026	Check-In Lobby Improvements Phase 1&2	250,081,000
2026	Runway 1R/19L Reconstruction (Design)	30,980,290
2026	Airside E boarding bridges, PCA AHU and GPU replacements	27,842,430
2026	TPA Fuel Committee Projects (includes 2 new tanks from FY27 and FY30)	23,500,000
2026	Potential Taxiway T Relocation	18,634,021
2026	Taxiway C concrete pavement replacement (Design)	17,019,710
2026	VDF New Maintenance Facility	15,424,698
2026	TPA Premium Parking Installation	14,250,000
2026	Financial System Major Upgrade (Oracle Cloud Transformation)	9,500,000
2026	Authority Warehouse Expansion	8,290,350
2026	Airside A & F Chillers Replacement	7,500,000
2026	K-9 Facility Refurbishment and Expansion	6,800,000
2026	Sanitary and Grease Line Replacements	5,359,000
2026	Taxiway Improvements (Shoulders) - TW N and Associated Connectors	5,200,000
2026	Airside C & E Guideway Painting	5,056,500
2026	Airside Paging System Amps and Mixer Upgrade	4,800,000
2026	GA Pavement Rehabilitation (TPF, VDF, PCM)	4,247,000
2026	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	3,872,444
2026	TECO Airside Redundancy - all airside	3,600,000
2026	Replace Carpet and Trash Cans in Parking Elevator Corridors	3,000,000
2026	APM 1 eGates	2,790,000
2026	Dynamic Signage on Airport Entry & George Bean Parkway Ph1	2,500,000
2026	Terminal Large Technology Refresh Phase 1	2,500,000
2026	Airside C interior finishes Refurbishment, Exterior/Interior Stairs, Walls, Doors, Rehab	2,423,525
2026	Long-Term Garage Helices Light Replacement	2,374,700
2026	Airfield Maintenance Equipment Storage Building Addition PT 2	2,000,000
2026	Seawall Rehabilitation (TPF)	2,000,000
2026	STPG Fire Detection System (LIDAR)	2,000,000
2026	FY ITS Commodity Purchases	1,900,000
2026	Expand Parking Lot (VDF)	1,814,622
2026	IDF Technology Refresh	1,807,525
2026	Runway 1L/19R Design - Rehab for when 1R/19L is OTS (Design)	1,500,000
2026	New Monument Signs for all GA Airports	1,500,000
2026	Special Project Commodity Purchases	1,400,000
2026	Economy Parking RD & SkyCenter DR Improvements	1,232,000
2026	Fire Alarm System Upgrades Phase 3	1,142,400
2026	Common Use Passenger Processing System Enhancement	1,100,000
2026	Airside F Field & Boarding Bridge Carpet Replacement	1,035,518
2026	Support Facilities Fiber Replacement	1,027,000
2026	Weathered Signage Replacement	1,002,827
2026	Landside Transfer Level Interior Finishes Refurbishment	754,900
2026	ConRAC and Roadway Wayfinding	700,000
2026	Maintenance and Tenant Contingency	432,560
2026	EG North and South A/C Replacement	400,000
2026	NAVAID Rehab/Upgrade All GAs	312,300
2026	Airside C Passenger Boarding Bridges Painting	265,400
2026	Airside C Airline and TSA Space Rehabilitation	200,000
2026	SkyCenter One Building Contingency	100,000
2026	Airside A Boarding Bridge Carpet Replacement	100,000
2026 Total		503,272,720
2027	Baggage Claim Expansion - Arrivals Levels Improvements	37,688,000
2027	Runway 1L/19R - Rehab for when 1R/19L is OTS (Construction)	8,500,000
2027	Tree Trimming for Protection of R/W Surfaces (All Airports)	5,827,199
2027	Tampa International Airport Master Plan Update	4,939,587
2027	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	4,007,980
2027	Airside C & F Automated Exit Breach Control System	4,000,000
2027	Terminal Large Technology Refresh Phase 2	3,500,000
2027	Airside A bag sort devices and pushers replacement	3,000,000
2027	GA Airport Hangar and Terminal Bldg. Rehabilitation	2,870,360
2027	TPA Fuel Committee Projects	2,738,372
2027	Dynamic Signage on Airport Entry & George Bean Parkway Ph2	2,500,000
2027	Construction Lay Down Area	2,000,000
2027	Airside E Field Carpet and Boarding Bridge Carpet Replacement	1,968,416
2027	FY ITS Commodity Purchases	1,900,000
2027	Enterprise Geographical Information Systems (eGIS)	1,814,000
2027	Airside A interior finishes refurbishment	1,730,028

2027	TPA Airfield Service Road Rehabilitation	1,686,334
2027	CCTV Server and Storage Refresh	1,532,115
2027	Fire Alarm System Upgrades Phase 4	1,200,000
2027	Common Use Passenger Processing System Enhancement	1,100,000
2027	Work Order System Replacement	1,085,400
2027	Authority-wide Ditch and Pond Maintenance/Rehabilitation	1,000,000
2027	Authority-wide Site Rehab	1,000,000
2027	Crack seal Runway 18-36, Taxiways A, C and D and Vandenberg (VDF)	919,000
2027	Flight information monitoring system replacement	596,600
2027	Common Use Equipment Refresh	586,700
2027	Cargo/GSE roll-up door replacement	581,600
2027	Airside F hydraulic elevator modernization	548,900
2027	Maintenance and Tenant Contingency	447,700
2027	Terminal parking garages elevator lobby carpet replacement	414,300
2027	Operations Interactive Training System	410,300
2027	Airside A Sort Building Fire System Pumps/Heads Replacement	387,700
2027	Landside Airline Space Rehabilitation	354,643
2027	ARFF Facility Refurbishment	242,900
2027	Replace ARFF 7 F350 2019	230,000
2027	LTPG Toll Plaza Camera System Replacement	221,525
2027	Replace ARFF 6 F350 2018	220,000
2027	Operations and Maintenance Facility 1600 Rehabilitation (VDF)	161,000
2027	SkyCenter One Building Contingency	100,000
2027 Total		104,010,660
2028	Economy Parking Expansion	286,467,000
2028	Runway 1R/19L Reconstruction (Construction)	228,800,000
2028	Taxiway C concrete pavement replacement (Construction)	123,200,000
2028	Replace Main Terminal Dynamic Signage	12,675,800
2028	Airsides A & E Restroom Refurbishment	9,984,100
2028	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	4,148,259
2028	Landside and Airside E Baggage Handling System Pushers Replacement	3,532,800
2028	Terminal Large Technology Refresh Phase 3	3,500,000
2028	RW 5/23 and associated taxiway lighting refurbishment (VDF)	3,149,400
2028	Main Terminal LED Technology Refresh PT 1	3,048,791
2028	GA Airport Hangar and Terminal Bldg. Rehabilitation	2,970,823
2028	Crack seal Runway 18-36, Taxiways B,D,F, east taxilanes, & service roads, Mill & Overlay T-han	2,850,000
2028	TPA Fuel Committee Projects	2,834,216
2028	Paging System Replacement	2,714,500
2028	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilita	2,666,384
2028	Dynamic Signage on Airport Entry & George Bean Parkway Ph3	2,360,000
2028	Airside E interior finishes refurbishment	2,215,673
2028	FY ITS Commodity Purchases	1,900,000
2028	Taxiway W concrete joint and slab rehabilitation from W-8 north to end	1,885,100
2028	Taxiway V concrete joint and slab rehabilitation	1,885,100
2028	Airside C Bag Sort Devices & Pushers Replacement	1,617,100
2028	Crack seal Runway 5-23, Taxiways E, F, H, J, U, and Seal Coat Taxilanes 1-3 and West Apron (1,331,000
2028	Replace ARFF Vehicle (7692 Striker 3000 2011)	1,256,700
2028	Mill and overlay T-Hangar Taxilanes (VDF)	1,135,000
2028	Common Use Passenger Processing System Enhancement	1,100,000
2028	GA Master Plan Update	1,094,000
2028	Jim W Blvd and related service road pavement replacement	899,500
2028	Perimeter Service Roads Rehabilitation (VDF)	820,323
2028	Cargo/GSE Parking Lot Asphalt Pavement Rehabilitation	741,100
2028	Integrated Risk Management Software	730,427
2028	Maintenance Paint Removal Truck Purchase	696,250
2028	Landside shuttle central control computers replacement	682,700
2028	Airside E fire system pumps and heads replacement	568,800
2028	GA Hangar Rehab (4600/2, 2700/7, 2000/12 & 5300/N (VDF)	536,000
2028	Engine run-up area concrete joint and slab rehabilitation	468,200
2028	Maintenance and Tenant Contingency	463,370
2028	Landside building transfer level carpet replacement	400,000
2028	EG Fire Suppression System Refurbishment	400,000
2028	Way Finding Touch Screen Replacement	349,774
2028	Airside C paging system amps and mixers replacement	300,000
2028	Airside F Airline and TSA Space Rehabilitation	298,466
2028	Frontage road pavement replacement	248,200
2028	Airside F passenger boarding bridge painting	245,000
2028	CRDC Chiller Replacement	140,000
2028	Aircraft Rescue Fire Fighting facility chiller replacement	120,000
2028	SkyCenter One Building Contingency	100,000
2028 Total		719,529,855
2029	A-Sort Building Expansion	45,874,000
2029	Airside F Shuttle Cars Rehabilitation	45,850,500
2029	Employee Surface Parking West	25,786,000
2029	Overlay RW 10-28 & Terminal Apron Seal Coat (PCM)	10,407,257

2029	Construct Existing Dedicated Cargo Building Expansion	8,160,000
2029	GBP and Bessie Coleman Service Rd from PO north to AS/F (Asphalt Pavement Overlay)	7,531,900
2029	Parkway & Service Rd - Asphalt Pavement Rehabilitation	6,605,834
2029	Airside C Restroom Refurbishment	4,500,000
2029	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	4,293,448
2029	Terminal Large Technology Refresh Phase 4	4,000,000
2029	Financial/HCM/Engineered System -Major Upgrade/Replacement	3,685,800
2029	GA Airport Hangar and Terminal Bldg. Rehabilitation	3,074,802
2029	Main Terminal LED Technology Refresh PT 2	3,049,385
2029	Interior cabling replacement	3,000,000
2029	TPA Fuel Committee Projects	2,933,413
2029	Airside C field carpet and boarding bridge carpet replacement	2,416,830
2029	Cell Phone Lot LED Replacement	1,957,925
2029	FY ITS Commodity Purchases	1,900,000
2029	Baggage Handling Systems Servers Upgrade/Enhancement PT 1	1,843,883
2029	O'Brien ST. & W. Spruce St Roadway Improvements	1,584,000
2029	Public Safety Systems Upgrades	1,459,264
2029	Noise Study	1,410,599
2029	Taxiway B concrete joint and slab rehabilitation	1,230,000
2029	Common Use Passenger Processing System Enhancement	1,100,000
2029	Records management software upgrade	1,090,400
2029	Tampa Airport Website Refresh	734,940
2029	Fire Suppression Tank Rehabilitation (VDF)	717,148
2029	Cargo/GSE ramp concrete joint & slab rehabilitation	534,685
2029	Maintenance and Tenant Contingency	479,588
2029	FAA access road asphalt pavement replacement	447,400
2029	Airside A Airline and TSA Space Rehabilitation	312,124
2029	NOC server room A/C replacement	225,600
2029	Fire system refurbishment (VDF)	196,400
2029	Gate gourmet roof and structure repair	175,200
2029	SkyCenter One Building Contingency	100,000
2029	Cargo building #432 roof refurbishment	81,300
2029 Total		198,749,624
2030	Airside C Boarding Bridges, PCA AHU and GPU Replacements	71,674,384
2030	Reconstruct Aprons A, B and C (VDF)	38,431,000
2030	Airside A Roof Rehabilitation	31,648,182
2030	Airside C&F Restroom Renovations & Expansion	30,167,065
2030	Mill & Overlay Runway 18-36, Taxiways B, D, F, East Hangar Taxilanes, Tiedowns I and J, Apron	18,351,000
2030	Aircraft Rescue Fire Fighting alternative fuel training facility	17,870,200
2030	Tree Trimming for Protection of R/W Surfaces (All Airports)	6,460,720
2030	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	4,443,719
2030	Remote transmitter receiver relocation	3,504,300
2030	GA Airport Hangar and Terminal Bldg. Rehabilitation	3,182,420
2030	TPA Fuel Committee Projects	3,036,083
2030	Terminal Large Technology Refresh Phase 5	3,000,000
2030	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilitation)	2,856,298
2030	Airside A Boarding Level & Bridge Carpet Replacement	2,438,720
2030	FY ITS Commodity Purchases	1,900,000
2030	Cell phone lot EVIDS upgrade/replacement	1,877,300
2030	Airside F Restroom Refurbishment	1,848,300
2030	Baggage Handling Systems Servers Upgrade/Enhancement PT 2	1,782,420
2030	Transfer Columns LED Displays	1,652,100
2030	Authority-Wide Petroleum Storage Systems Refurbishment	1,552,500
2030	Replace ARFF Vehicle (7693 Striker 3000 2013)	1,361,300
2030	Mobile Command Vehicle	1,270,000
2030	Ramp FedEx / Emory and Taxiway K Concrete Joint and Slab Rehabilitation	1,200,425
2030	Common Use Passenger Processing System Enhancement	1,100,000
2030	VDF Master Plan Update	916,889
2030	Call accounting, billing and cable management replacement	586,700
2030	Airside C Fire System Pumps and Heads Refurbishment	539,100
2030	Airside E- Paging System Replacement	536,300
2030	GA Hangar Rehab (3400/E (PCM); 2500/8, 2400/9, 2300/10, & 2100/11 (VDF)	524,000
2030	Maintenance and Tenant Contingency	496,373
2030	Bldg 432 Roof Rehabilitation	393,400
2030	Airside A Passenger Boarding Bridges Painting	301,100
2030	Crack seal Taxiway A (PCM)	288,000
2030	Airside E Airline and TSA space rehabilitation	258,916
2030	SkyCenter One Building Contingency	100,000
2030 Total		257,549,214
		1,783,112,073