



# Aviation Authority

## Capital Improvement Program

### Project Status Report

July - August 2024



*Prepared by*  
*Planning and Development*  
*and*  
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# Capital Improvement Project Status Report Overview

The Capital Improvement Project Status Report has been updated through August 2024 activity.

The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2026.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2025-2029. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Porter at (813) 765-3082 or e-mail [dporter@Tampaairport.com](mailto:dporter@Tampaairport.com) if you have any questions regarding the Capital Improvement Program Status Report.

# Capital Improvement Project Status Report

## July-August 2024

### I. Projects in Planning

#### **#6745 21 Wildlife Management Program – Phase 1**

<i>Substantial Completion:</i>	July 2025
<i>Current Budget:</i>	\$639,300
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	N/A
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to deliver a multi-phase comprehensive program that will update and improve Tampa International Airport’s existing airport wildlife management program to ensure long-term compliance with FAA 14 CFR §139.337 – Wildlife Hazard Management.

*Project Status:* An Environmental Assessment for the Wildlife Management Program Phase 2 and North Employee Lot Expansion is being conducted as part of this project. The FAA requested additional studies for archeological and biological resources to be completed as part of the EA and as such, the expected completion date has been extended until late July 2025. The archeological report was submitted to FAA in July 2024 for review and comments were provided. All comments were addressed, and a final report was provided to FAA in August 2024. An informal consultation was held in August 2024 with the US Fish and Wildlife Service to discuss the approach needed to address nearly endangered species.

#### **#6915 22 Master Plan Update 2022**

##### **AIP 03-12-0078-078-2022/ FDOT F.M. #444775-1**

<i>Substantial Completion:</i>	May 2024
<i>Current Budget:</i>	5,129,000
<i>Consultant:</i>	Ricondo
<i>Contractor:</i>	N/A
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to update the Airport Master Plan. The Federal Aviation Administration (FAA) recommends that airports update their Master Plan at least every five to ten years or when there has been a significant shift in operations or business model. The last update was the 2012 Master Plan with a 2016 Addendum.

*Project Status:* The Authority’s Master Plan Consultant, Ricondo, has substantially completed the Master Plan Update as of May 31, 2024. The Team has completed refinement to final drafts of the final documentation/report of MPU based on HCAA comments provided and presented final MPU recommendations to the HCAA Board of Directors on June 6, 2024. Additionally, they completed and packaged the draft of the Airport Layout Plans (ALP) set for submission to FAA and FDOT (transmitted on June 7, 2024) and uploaded the same to the ALP Set has been uploaded into FAA’s OE/AAA system. Additionally, the final drafts of the MPU Technical Reports were submitted to the FAA and FDOT on June 6, 2024, as well as the Hillsborough County Planning Commission.

**#6920 22 IT FY22 Capital Commodity Plan**

*Substantial Completion:* September 2023  
*Current Budget:* \$1,750,000  
*Consultant:* N/A  
*Contractor:* N/A  
*Airport:* Tampa International

*Project Description:* The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority’s technology infrastructure.

*Project Status:* This project is currently ready to be closed as all encumbered funds have been paid and cleared from Oracle. We will get LaShawn and Kathie to get this process started.

**#6975 23 Baggage Handling System Upgrade and Enhancement Phase 1**

*Substantial Completion:* March 26, 2024  
*Current Budget:* \$2,950,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

*Project Status:* Equipment has arrived, and installation and configuration are ongoing. Additionally, teams are working on additional software for monitoring.

**#6975 24 Baggage Handling System Upgrade and Enhancement Phase 2**

*Substantial Completion:* March 26, 2024  
*Current Budget:* \$2,950,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

*Project Status:* Approved at the September 2023 Board meeting.

**#6995 23 IT FY23 Capital Commodity Plan**

*Substantial Completion:* November 2024  
*Current Budget:* \$2,900,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority’s technology infrastructure.

*Project Status:* ITS Department is currently about 99% spent through purchases to date. We are finalizing the encumbered purchase orders and are working through the specifics to get this to substantial completion by the end

of November as there is still 158K of encumbered funds associated with this project. CBP expenses currently has this project 20K over, budget but we will see what we can do to get closer to zero.

#### **#7065 23 Replace Automatic Doors**

*Substantial Completion:* May 26, 2025  
*Current Budget:* \$1,936,700  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the automatic doors serving the Main Terminal and parking garage penthouses that have reached the end of lifecycle.

*Project Status:* Design began in March 2023. The decision was made to delay the project to evaluate additional doors in our facilities not included in the original PMP, but not inconsistent with the intent of the project. The revised design was received in November 2023. The project was posted for bidding in November of 2023 and one bid was received in April of 2024. The bid was determined to be non-responsive, and the project was re-bid. Bids were received in August of 2024 with the goal of going to the October 2024 Board meeting for approval of a contract.

#### **#7070 23 East Baggage System PLC Replacement**

*Substantial Completion:* January 26, 2024  
*Current Budget:* \$587,300  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace obsolete automation control hardware for the Landside, Airside A, and Airside C baggage sortation systems.

*Project Status:* This project was on hold until the completion of the Checked Baggage System Upgrades project. There was an additional delay in getting started due to amendments needed to the BHS Hardware/Software support contract to allow for the purchase of the need hardware and software to support this upgrade. The amendment was approved at the March 2004 board. Initial materials have been procured and configuration and installation of the new hardware is in progress.

#### **#7085 23 Wayfinding Touch Screen Replacement**

*Substantial Completion:* December 31, 2024  
*Current Budget:* \$294,500  
*Consultant:* 22Miles, Inc.  
*Airport:* Tampa International

*Project Description:* The scope of this project will refresh the fifteen wayfinding signs currently in operation. It will bring a \$100,000 software content refresh that was reviewed with a wayfinding group that included Marketing, Concessions, IT, and Operations to ensure the quality, functionality, and accuracy of the new content. The current locations will also be assessed about retaining them, moving them, or to add any additional locations.

*Project Status:* The new software is under final review, and we are still on track for a summer release of the new version. We will be presenting the solution to the Wayfinding committee in the next 60-days for final approval. No new updates associated with this project.

**#7165 23 Integrated Risk Management (IMR) Software**

*Substantial Completion:* October 4, 2024  
*Current Budget:* \$555,200  
*Consultant:* Vertosoft LLC  
*Airport:* Tampa International

*Project Description:* The scope of this project is to identify and implement an Integrated Risk Management software package. This will allow various risk areas to communicate more effectively and share risk information to reduce risks and improve controls, security, and compliance.

*Project Status:* The contract was approved and awarded at the June 1, 2023, Board Meeting. The Purchase Order was issued on June 30, 2023. Diligent was selected as the solution provider, and Phase 1 implementation is underway with Audit module being configured. Cyber will follow; Phases 2 and 3 will be scheduled as Phase 1 work nears completion. The project remains on budget. A schedule re-baseline is expected at a future DC meeting to address additional scope.

**#7225 24 FY24 Common Use System Enhancements (CUPPS)**

*Substantial Completion:* December 31, 2024  
*Current Budget:* \$1,000,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

*Project Status:* This project is currently just over 95% spent and has brought forward several new airlines this year along with newly converted airside gates and ticket counters. This project will continue to be critical as we work with Operations and airline real estate as the demand for common use gates and counters is growing quickly and there will be numerous more conversions soon.

**#7230 24 FY24 IT Capital Commodity Purchases**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$3,000,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to procure IT equipment, software, and technology modernization to meet the needs of the Authority. The program converts previous capital improvement projects (CIP) into a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure both location and in the cloud. Also, the program covers the annual CBP invoicing.

*Project Status:* The badge reader security project kicked off under this CIP in the essence of time and security requirements. The DC added 750k and an additional 350K to keep the security project active through the fiscal year. The project still has over 700K of encumbered funds but is running on schedule and on budget.

**#7240 24 ARFF 7691 2006 Oshkosh Striker Vehicle Replacement**

*Substantial Completion:* November 1, 2025  
*Current Budget:* \$1,761,785  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace existing ARFF 90-7691 vehicle that is beyond its useful life. The Federal Aviation Administration’s Advisory Circular 150/5220-10E recommends that the airports replace all ARFF vehicles that have reached 10 years of service.

*Project Status:* The purchase order was approved at the February 2024 board meeting. A pre-bid meeting was held in June 2024, with an anticipated delivery of April 2025.

**#7285 24 General Aviation Airport Hangar & Terminal Building Rehabilitation**

*Substantial Completion:* TBD  
*Current Budget:* \$2,588,900  
*Consultant:* RS&H  
*Airport:* Tampa International, Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The purpose of the project is the rehabilitation of hangars and building at all three General Aviation airports, including structures, slabs, painting, metal panels, doors, electrical, and finish upgrades.

*Project Status:* Approved at the September 2023 Board meeting. The project has been put on hold pending the development of alternate construction delivery method utilizing an in-house Capital Projects Team.

**#7290 24 Tampa Fuel Committee**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$1,128,400  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to provide funding for the Tampa Fuel Committee to complete capital improvements for FY 24.

*Project Status:* Approved at the September 2023 Board meeting.

**#7295 24 Airside F and Main Terminal Carpet Replacement**

*Substantial Completion:* September 6, 2024  
*Current Budget:* \$336,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to replace the carpeting in seating areas on the transfer level of the Main Terminal and the carpeting in the FIS area at Airside F.

*Project Status:* Approved at the September 2023 Board meeting. Project kick-off occurred in February 2024. The Main Terminal Transfer level carpet portion of this project will be added to the Baggage Claim Renovation (8430 22) project scope via Change Order. Change Order currently in approval process. FIS Portion of work with Shaw is complete and final billing is paid. The Change order was executed adding the Main Terminal carpet scope of work to

the Baggage Claim Renovation Project. To date the requisition for the deposit needed to have the carpet manufactured has been executed and carpet is being manufactured. The Main terminal carpet has been received. Awaiting schedule from GC to install.

**#7315 24 LiDAR Airport Installation and Revenue Share**

*Substantial Completion:* December 31, 2026  
*Current Budget:* \$5,000,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to procure IT equipment, software, and numerous agreed upon LiDAR (Light Detection and Ranging) technology solutions between the Authority and “The Indoor Lab” company. The Authority and Indoor Lab have a negotiated long-term agreement for Tampa International to install agreed upon solutions that will then be sold by Indoor Labs to the world primarily the transportation industry and the Authority in return receives 30% of net sales as documented in the agreement. The two entities have agreed to and have installed or are planning to install 12 solutions at the Authority with numerous other solutions in the planning stages. The revenue share feature of this agreement, if successful, will allow the Authority to potentially be one of the most State of the art and efficient functioning facilities in the world.

*Project Status:* This project was recently authorized by the Executive Team and DC to spend a projected \$660K on a LiDAR Proof-of-Concept (POC) for fire and smoke detection in the short-term parking garage. Once several procurement hurdles are cleared, the project will move forward with the POC as scheduled.

**#8410 21 TPA Real Estate Development**

*Substantial Completion:* September 2024  
*Current Budget:* \$250,000  
*Consultant:* RS&H  
*Contractor:* In-House Projects Team  
*Airport:* Tampa International

*Project Description:* The purpose of this project is a multi-year project of on-call development support services, planning, preliminary engineering, design, and construction for the future commercial development of various locations.

*Project Status:* The project is awaiting bids on 8520 24 East Development Roadways in late Oct. 2024.



## II. Projects in Design

### **#6595 19 Short Term Parking Garage Helix Lighting Replacement**

<i>Substantial Completion:</i>	TBD
<i>Current Budget:</i>	\$546,600
<i>Consultant:</i>	Walker
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project will address the existing lights in the parapet walls and ceiling on the up and down helices.

*Project Status:* The project was deferred for cost-cutting measures due to COVID-19 and is currently in a holding pattern until the development of the Parking Standards Manual. In the meantime, a Proof-of-Concept will be developed and implemented to determine the appropriate lighting to use in the garage.

### **#6765 22 General Aviation Facilities Rehabilitation**

<i>Substantial Completion:</i>	September 2025
<i>Current Budget:</i>	\$4,281,400
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Peter O. Knight (TPF), Tampa Executive (VDF), & Plant City (PCM)

*Project Description:* The purpose of this project is to extend the useful life of various hangars and facilities at all three General Aviation (GA) airports exhibiting signs of deterioration which warrant rehabilitation. This will continue to maintain the high standard of facilities provided by the Authority to its tenants.

*Project Status:* After receiving no bids in October 2022 during the original scheduled bidding process, the project received revised re-bid documents in December 2022. Re-bid submittals were received in May 2023. One submittal was received. The rebid solicitation has been cancelled. Project is currently being priced through the JOC program. Pricing is scheduled to be received in October 2024 with goal of going to the December 2024 Board meeting for approval of a contract.

### **#6910 22 LTPG Level 6 Rehabilitation & Stair Tower/Elevator Penthouse Roof Replacement**

<i>Substantial Completion:</i>	TBD
<i>Current Budget:</i>	\$3,161,000
<i>Consultant:</i>	Walker
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to rehabilitate and extend the life of the Long-Term Parking Garage.

*Project Status:* In October 2022 it was decided that because of other on-going projects in the parking garages, it would be in the best interest of the Authority to delay the bidding and construction of the project to a later date to be determined.

**#7100 23 Asphalt Rehabilitation of R/W 10-28 and Replacement of Miscellaneous Concrete Slabs  
FDOT F.M. #436832-1, #440564-1, #440562-1, #438713-1**

*Substantial Completion:* December 7, 2025  
*Current Budget:* \$11,344,000  
*Consultant:* AECOM  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate asphalt pavements for Runway 10-28 and replacement of miscellaneous airfield concrete slabs throughout the airfield as well as the replacement of touchdown zone (TDZ) lights and adjustments to existing in-pavement structures. The project also includes a pavement rehabilitation study to determine the remaining life of Runway 1R-19L and Taxiway C.

*Project Status:* The pavement rehabilitation study incorporated alternatives that resulted in construction cost savings and will be finalized in October 2024. The design is proceeding to 90% design completion and is expected in early September 2024. Due to an acceleration of deterioration of concrete pavement on Taxiway C, an early construction procurement was issued to replace 64 concrete panels with work ongoing in July and August 2024.

**#7120 23 Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation  
AIP 03-12-0097-041-2024, 03-12-0097-042-2024, FDOT F.M.#444479-1**

*Substantial Completion:* December 16, 2025  
*Current Budget:* \$2,781,900  
*Consultant:* Walker Consultants  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of rehabilitation to Level 4 and the Entry and Exit ramps into and out of the Short-Term Parking Garage.

*Project Status:* The Board approved the project at the September 2022 Board meeting. Design began in December 2022 and received its 30% design submittal as scheduled in January 2023. The Design Team submitted the 90% Construction Documents as scheduled in March 2023. It was determined that other projects already scheduled for remediation work within the garage would create a less-than-desired operational impact should this project move forward at the same time as the other scheduled projects. As such, the project final design and construction was deferred by approximately one year. Final design completed and construction bids due on October 4, 2024. Construction to begin in January 2025.

**#7260 24 Airside E Passenger Boarding Bridges Repainting**

*Substantial Completion:* June 6, 2025  
*Current Budget:* \$219,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to clean, prep, and repaint 13 Passenger Boarding Bridges at Airside E. It has been 10-years since the bridges have been painted to keep the exterior appearance of the boarding bridges at an acceptable level, it is necessary to make minor repairs and completely repaint the bridges.

*Project Status:* Approved at the September 2023 Board meeting. The required photogrammetric (aerial survey) is best conducted in the spring to properly show the elevations and extents of the trees to be trimmed. The Work Order for design was approved with the Design Consultant (RS&H) on February 2, 2024. During this reporting period, project team meetings were held, the aerial survey conducted on April 6, 2024. The design team continues to work towards the 30% design submittal.

### **#7265 24 Departure Drive Rehabilitation**

*Substantial Completion:* December 16, 2025  
*Current Budget:* \$1,774,600  
*Consultant:* Walker Consultants  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate and waterproofing enhancements of the Departure Drives. The rehabilitation will help prevent the Departure Drive from being exposed to water infiltration which accelerates steel corrosion and concrete deterioration. The project may also include other garage or building related structural rehabilitation which may be discovered during design and/or construction phases of this project.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in November 2023. Final design completed and construction bids are due on October 4, 2024. Construction is expected to begin in Spring 2025.

### **#7270 24 Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope & HVAC Rehabilitation**

*Substantial Completion:* April 11, 2025  
*Current Budget:* \$1,040,300  
*Consultant:* Michael Baker  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate the ARFF Station building roof, vertical envelope, and HVAC system to extend the service life of the building.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in December 2023. The 100% design submittal was received in April of 2024. Bids were received in August 2024 with the goal of going to the October 2024 Board meeting for approval of a contract.

### **#7280 24 Tree Trimming for Protection of Runway Surfaces**

*Substantial Completion:* July 28, 2025  
*Current Budget:* \$4,718,000  
*Consultant:* RS&H  
*Airport:* Tampa International, Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The purpose of the project is to trim or remove trees that are obstructions in the Runway Protection Zone (RPZ), approach, primary, and transitional surfaces (surfaces) at all the Authority's airports consisting of Tampa International Airport (TPA), Tampa Executive Airport (VDF), Peter O. Knight Airport (TPF) and Plant City Airport (PCM). It is the Authority's responsibility to monitor and remove trees that become obstructions to the surfaces on airport property as well as off airport private property. This responsibility is for maintaining the utility and approach minimums for the various runways. Tree trimming was last performed in 2019 at all airports. While several areas were cleared to the ground in 2019, some areas both on and off airport property were only trimmed. This project will address those trees that have grown into the surfaces since the last project, including trees outside of airport property.

*Project Status:* Approved at the September 2023 Board meeting. The 60%, 100%, and Final design submittals were received as scheduled. The Project remains on schedule and within budget. The project went out for solicitation on 8/26/24 with the bid opening anticipated on 11/5/24 and HCAA board award on 12/5/24.

### **#7310 24 Airside E Cooling Tower Refurbishment**

*Substantial Completion:* March 30, 2025  
*Current Budget:* \$1,728,200  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to refurbish the Airside E cooling tower systems as part of a comprehensive maintenance planning process. Using reclaimed water in the cooling towers over the last 10 years has noticeably shortened the life of the equipment in the tower due to its corrosive properties. Unique features of the system have become evident over time and are contributing to the recirculation of the exhaust plume and multiple leaks within the interior water distribution piping to the tower. This occurrence has accelerated failures of various components of the cooling tower such as gearboxes, actuators, fan blade assemblies, electrical conduits, and controls/safety devices. Due to the Airside E Security Screening Checkpoint Expansion project (SSCP), a project phasing will be needed with Phase 1 noted as work that can take place inside the cooling tower while the SSCP project is complete, and Phase 2 will be all other work outside of the cooling tower. Phase 2 will begin in December 2024.

*Project Status:* Phase 1 work completed in February 2024 and Phase 2 Notice to proceed for design was issued in May 2024. The 90% and Final design submittals were received in August 2024 and the project remains within budget and on schedule for an October 2024 Bid and November 2024 Board Award.

### **#8500 23 Airside D Development Program FDOT F.M. 438753-1**

*Substantial Completion:* January 2028  
*Current Budget:* \$787,384,000  
*Design-Builder:* Hensel Phelps/HNTB/Gensler  
*Airport:* Tampa International

*Project Description:* The scope of this project is to construct a new 16 gate Airside, hydrant fueling system, and guideway with shuttle connection to the Main Terminal Shuttle D station.

*Project Status:* The Part 1 design contract was awarded at the August 3, 2023, Board meeting. The Basis of Design is undergoing revisions per HCAA feedback due August 13, 2024.

### **#8505 23 Wildlife Management Program – Phase 2**

*Substantial Completion:* September 4, 2026  
*Current Budget:* \$20,898,856  
*Consultant:* Mead & Hunt  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of environmental permitting and the removal of wildlife habitat within the TPA Aircraft Operations Area to reduce the potential for wildlife hazards to aircraft.

*Project Status:* A 90% design review meeting was held on July 16, 2024. Mead & Hunt conducted a field walk of the wetland areas with the Southwest Florida Water Management District on August 29, 2024 as work continues permitting. Efforts are also underway to permit a site in southeast Hillsborough County for relocation of Gopher Tortoises to Hillsborough County land. A coordination meeting with Hillsborough County and Florida Fish and Wildlife Conservation Commission was held on August 13, 2024.

### **#8510 23 North Employee Parking Lot Expansion**

*Substantial Completion:* September 4, 2026  
*Current Budget:* \$8,675,000  
*Consultant:* Mead & Hunt  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of the expansion of the north employee parking lot to accommodate future airport growth projections and the rehabilitation of the existing parking lot pavement with a sealcoat.

*Project Status:* A 90% design review meeting was held on July 16, 2024.

### **# 24 Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)**

*Substantial Completion:* October 7, 2025  
*Current Budget:* \$9,840,000  
*Consultant:* HP/HNTB  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to replace and upgrade the checked baggage screening system within the main terminal supporting the Westside Airsides (D, E, and F)

*Project Status:* Approved at the May 23, 2024, DC meeting however the Part 2 construction funding will be added to the FY25 budget given the value of the scope of work. A study was performed to evaluate additional, potential design options in conjunction with the Airside D Development program. The designer's report was submitted per schedule, and the options are currently being evaluated.

### **#8520 24 TPA Real Estate Development**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$3,987,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to improve and facilitate development of various locations at TPA, including relocations of LLWAS towers, rehabilitation of roadways, and planning/modifications of utilities in the East Development Area.

*Project Status:* Approved at the September 2023 Board meeting. Continued coordination with the FAA concerning potential relocation of LLWAS tower. Design for roadway related improvements was completed and construction bids are due on October 30, 2024.

### **#8910 23 Airside E Shuttle Cars Replacement**

*Substantial Completion:* October 29, 2026  
*Current Budget:* \$33,885,000  
*Manufacturer:* Alstom  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of the replacement of the four shuttle cars which run the guideway between Airside E and the Main Terminal and supporting infrastructure and systems associated with the guideway and subsystems.

*Project Status:* Alstom has begun engineering their system. Design of the guideway rehab effort achieved 90% completion, final plans and specs are scheduled for September 2024.

**#7215 24 Replace Parking Revenue Control System (PARCS) Equipment**

<i>Substantial Completion:</i>	August 3, 2026
<i>Current Budget:</i>	9,284,000
<i>Consultant:</i>	Manhattan
<i>Airport:</i>	Tampa International

*Project Description:* The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

*Project Status:* A series of workshops were held in July 2024 to discuss preferred features of the PARCS and resulted in the submittal of project definition document on August 2, 2024. The project is proceeding to 30% design which is expected in October 2024.

### **III. Projects Undergoing Construction/Implementation**

#### **#6715 20 Bag Claim Carpet Replacement**

<i>Substantial Completion:</i>	December 2024
<i>Current Budget:</i>	\$1,940,000
<i>Design-Builder:</i>	DPR Construction
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to replace the carpet in the Red and Blue sides Baggage Claim level which has reached the end of its service life, as well as some of the back-of-house flooring in the Main Terminal.

*Project Status:* This project was originally deferred to a future fiscal year as a cost cutting measure due to COVID-19 impacts. The project has been included as part of the larger design-build project for 8430 22 Baggage Claim Level Ceiling Replacement. The project was approved by the Board in August 2023. Construction started in January 2024, with carpet replacement starting in August 2024. Carpet replacement is ongoing, with 70% completed on the Red side and about 10% completed on the Blue side. Completion estimated for Mid-December 2024.

#### **#6785 21 Common Shared Use Passenger Processing System (C/DUPPS) Phase 3**

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	\$2,475,000
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to provide C/SUPPS for additional airlines, gates, ticket counters, and required technology. Phase 3 deployment will be limited to portions of the Airside, Main Terminal Ticket Level, and Airline operational space.

*Project Status:* This project is currently 100% spent and is waiting for encumbered funds to be processed and paid for next steps. This project is currently down to \$20K encumbered funds that should be cleared in the next 60-days, thus allowing it to be closed.

#### **#6800 22 Replace Airfield Perimeter Fence**

##### **FDOT F.M. #448841-1, AIP 03-12-0078-079-2023, AIP 03-12-0078-080-2023**

<i>Substantial Completion:</i>	January 2025
<i>Current Budget:</i>	\$12,253,500
<i>Consultant:</i>	C&S Engineers, Inc.
<i>Contractor:</i>	Fence Builders Inc.
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is the replacement of the existing airfield perimeter fence with new fence including wildlife exclusion barriers and access control upgrades.

*Project Status:* Notable progress items for this period include the replacement of mechanical gates and associated fencing, the setting of posts / fence hardware at the east side of the airport inclusive of the GA tenants. Access control and utility infrastructure continued.

**#6835 21 Baggage Belt LED Sign Replacement**

*Substantial Completion:* August 2024  
*Current Budget:* \$1,785,600  
*Design-Builder:* DPR Construction  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the current 43-inch monitors that are located above the baggage claim carousels. These monitors display the associated flight number and the originating city of the bags being delivered on that carousel.

*Project Status:* The project was put on hold to have included as part of the larger design-build procurement for 8430 22 Baggage Claim Level Ceiling Replacement project. The project was approved by the Board in August 2023. Construction started in January 2024. LED sign replacement is expected to begin July 2024. Installation of new LED Bag belt signs is ongoing. 3 out of 16 signs are completed. Completion estimated for Mid-December.

**#6860 21 Airside Guideways & Bridges Rehabilitation**

*Substantial Completion:* November 2023  
*Current Budget:* \$2,586,500  
*Consultant:* Walker Consultants  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to rehabilitate each of the four Airside guideways, the Taxiway B bridge, and a Service Road bridge to extend the service life.

*Project Status:* Contract work was substantially completed on November 2, 2023 for rehabilitation work on Airsides E, F, and A-Sort with concrete and crack repairs, expansion joint replacement, and traffic coating. A secondary and final contract is being formulated for the remaining work on Airsides A and C once other project construction is complete in those areas related to the new shuttle cars.

**#6875 21 Employee Bus Replacement**

**AIP 03-12-0078-83-2023**

*Substantial Completion:* November 2024  
*Current Budget:* \$8,105,900  
*Consultant:* RS&H  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the employee bus fleet for the service user of the North Employee Lot. It will be a mix of leased diesel buses (O&M) along with the purchase of four electric buses. FAA has advised that additional funding will be available for the purchase of three more buses and one additional charger.

*Project Status:* Approval of FAA grant funding was received on September 11, 2023. The project will go to the Board for contract approval in October 2023. Procurement of the three additional buses, one charging station, and one dispenser was approved at the October 2023 Board meeting. A RS&H design work order was issued in June 2024 for the design portion of the additional charger infrastructure and will commence once the new charging system is selected by HCAA Operations. During this reporting period, coordination between P&D and Operations has continued for the three additional buses, charger delivery dates and charging system selection. It was decided by HCAA Operations and Maintenance to stay with Siemens for the additional charging cabinet and dispenser. The schedule



will be updated with anticipated installation dates for the charging cabinet and dispenser to begin by the end of 2024 and for the three new buses to be delivered by May 2025.

**#6970 24 FY23 Main Terminal LED Technology Refresh**

*Substantial Completion:* January 31, 2025  
*Current Budget:* 2,256,885  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

*Project Status:* The project has just a hand full of items remaining prior to substantial completion. The project is on schedule and on budget. This project only has 6K of encumbered funds remaining and will move to the closeout phase over the next 60-days.

**#6971 24 Main Terminal LED Upgrade Phase 2**

*Substantial Completion:* April 30, 2025  
*Current Budget:* \$2,208,200  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

*Project Status:* The Information Technology team has completed both signs. The project still has work to do with training and backend equipment but is on schedule and on budget.

**#6990 23 Public Safety Alert System**

**FDOT F.M. 448737-1**

*Substantial Completion:* May 2025  
*Current Budget:* \$1,592,500  
*Consultant:* RS&H/Convergint/COMCO  
*Airport:* Tampa International

*Project Description:* The scope of the project will enhance public safety by implementing an alert system for indoor areas of Tampa International Airport. The solution will enable the Authority's Police department to identify and rapidly respond to threats, allowing them to ensure public safety more efficiently.

*Project Status:* FDOT grant funding for the project became available in late July 2023. The project commenced in August 2023 with a review of the specifications and walkthroughs to validate the design. Scope adjustments were coordinated between designer, Planning and Development, the installer, and the manufacturer; and costs were reconciled. Construction began in August 2024.

**#7125 23 Long Term Garage Switchgear Replacement**

*Substantial Completion:* July 13, 2025  
*Current Budget:* 2,892,400  
*Consultant:* RS&H/TLC  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the obsolete mechanical breakers and obsolete automatic emergency generator switches serving the Long-Term Parking Garage.

*Project Status:* Long lead material on order, with construction scheduled to begin in October 2024.

**#7130 23 Chiller System Replacement Toll Plaza**

*Substantial Completion:* January 12, 2025  
*Current Budget:* \$1,164,000  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is the replacement of the air-cooled chiller system serving the Toll Plaza with chilled water service extended from the mechanical room on level 3 of the long-term parking garage.

*Project Status:* Work commenced in the LTPG. The GC captured the necessary parking spaces and laydown area and started installing pipe hangars.

**#7140 24 North Air Cargo Building and FedEx Warehouse Rehabilitation**

*Substantial Completion:* October 10, 2024  
*Current Budget:* 1,781,100  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of the project is the rehabilitation of the North Air Cargo and FedEx Warehouse exterior envelopes to weatherproof and extend the useful service life of the buildings.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in October 2023. The final design submittal was received in February 2024 Bids were received in March of 2024 and the contract for construction was awarded at the May 2024 Board meeting. The NTP for construction was issued in June 2024 and the project is currently under construction with substantial completion anticipated for October of 2024.

**#7185 23 GA Security Improvements**

**FDOT F.M. #452904-1**

*Substantial Completion:* March 9, 2025  
*Current Budget:* \$4,978,200  
*Consultant:* AVCON  
*Contractor:* Rycon  
*Airport:* Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The scope of this project is to improve security at all three general aviation airports through the installation of access control and camera systems and improvements to existing gates and fences.

*Project Status:* Design professional RFQ responses were received in January 2023 and staff technical evaluations occurred in February 2023. The design professional selection occurred at the April 6, 2023, Board meeting. The 60% design submittal was received in October 2023 and the 90% design submittal was received in December 2023. The 100% design submittal was received in January 2024. Bids were received in March of 2024 and the contract for construction was awarded at the May 2024 Board meeting. The NTP for construction was issued in August 2024 and the project is currently under construction with an anticipated substantial completion in May of 2025 .

**#7210 24 Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation**

*Substantial Completion:* August 2025  
*Current Budget:* 14,462,900  
*Consultant:* AVCON  
*Airport:* Tampa Executive

*Project Description:* The scope of the project is the rehabilitation of Apron C, Taxiway C and F, and Runway 18-36 including pavement markings, associated lights, navigational aids, guidance signs, cabling, and electrical vault equipment upgrades.

*Project Status:* Approved at the September 2023 Board meeting. The executed Work Order was issued to AVCON on October 1, 2023. Final plans and specifications were received per schedule. The project was put out for IFB in March and bids opened on May 9, 2024. Notice to procure was issued in July Construction will begin in early October 2024. The project remains on budget and track for the target substantial completion date

**#7235 24 Runway 4-22 and 18-36 Lighting & NAVAIDS Replacement**

**FDOT FM#444480-1**

*Substantial Completion:* December 2024  
*Current Budget:* \$1,221,000  
*Consultant:* RS&H  
*Airport:* Peter O. Knight

*Project Description:* The scope of the project includes replacement of the pavement edge and runway threshold lights for both Runway 18-36 and Runway 4-22 at Peter O. Knight Airport. The project will also include the replacement of the Precision Approach Path Indicator (PAPI) for R/W 36, the Runway End Identifier Lights (REIL) for R/W 22 and wind cone with segmented circle for R/W 4-22. These improvements are necessary to extend the airfield's lighting systems useful life and maintain the airport in a safe and operational condition.

*Project Status:* A bid opening for this project was conducted on 4/2/24 and H.L. Pruitt Corporation (Pruitt) was identified as the apparent responsive low bidder. The project was awarded to Pruitt at the May 2024 Board meeting. A Notice to Proceed for construction was issued 6/10/24. The project is currently in the mobilization phase. The beginning of construction is expected in late October 2024.

**#7255 24 Airside A Airline and TSA Space Rehabilitation**

*Substantial Completion:* October 11, 2024  
*Current Budget:* \$262,800  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate the ramp level airline and TSA offices, restrooms, and operations areas at Airside A.

*Project Status:* Approved at the September 2023 Board meeting. Project kick-off is scheduled to begin in June 2024. Project kick off meeting was held; Construction is underway and on schedule.

**#7275 24 Main Terminal Lounge Chair Replacement**

*Substantial Completion:* September 26, 2024  
*Current Budget:* \$526,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the existing Martin Bratrud, Inc. Gleneagles and the Herman Miller Swoop lounge chairs located in the Main Terminal and Rental Car Center. They are showing signs of significant wear. The project will replace the existing seating with new chairs of the same model and color and will enhance the overall look and feel of the seating, which will assist in promoting an overall quality customer experience.

*Project Status:* The Swoop chairs were installed per schedule. The Martin Bratrud chairs were successfully publicly bid, and a contract awarded to the low bidder at the February Board meeting.

**#7320 24 Fire Alarm System Upgrades Phase 1**

*Substantial Completion:* June 28, 2025  
*Current Budget:* \$1,789,400  
*Consultant:* JCI  
*Airport:* Tampa International

*Project Description:* The purpose of the project is the first phase of a multi-phased project to upgrade all obsolete fire alarm system components in facilities across the TPA campus. Due to continued manufacturing and supply chain issues affecting electronic components, Johnson Controls Inc., Fire Protection Division (JCI-FP) has recently announced to their customers that a significant number of devices comprising their legacy (Simplex) fire alarm systems will no longer be manufactured. This condition affects the Main Terminal, parking garages (except RCC), all airside, and some peripheral facilities such as the CRDC.

*Project Status:* Long lead material on order. Began replacing field devices.

**#8200 18 New FAA Parking Lot**

**#8205 18 Central Utility Plant (CUP) and Loading Dock Replacement**

**#8900 18 Demolish Administration Building**

*Substantial Completion:* FAA Parking Lot: July 2024  
CUP/ESB: October 2021  
Loading Dock: October 2021  
Demolish Administration Building: October 2023  
*Current Budget:* \$106,545,232  
*Design-Builder:* Hensel Phelps Construction  
*Airport:* Tampa International

*Project Description:* The scope of these projects is to support the expansion of the curbsides on the Red and Blue sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must

be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

*Project Status:* The work to install the structural steel framing along the underside of the Arcade as well as the temporary steel on the Transfer Level for the pre-loading has been completed. The mechanical devices and shoring towers are currently being installed in preparation for the preloading of the steel to start in early January 2024.

*FAA Parking Lot Canopy:* The final 100% design documents were received in December 2022. The JOC contractor was selected (Johnson Laux) and the purchase order was issued. Construction re-started in May 2024 after several utility conflicts were resolved. All canopy footings are poured, and the contractor finished installation of the columns. The project achieved Substantial Completion on July 30, 2024. Currently working on Punch List items, Closeout Documents and Final reconciliation Change Order.

### **#8230 18 Main Terminal Curbside Expansion**

#### **FDOT F.M. 438753-1, 444218-1**

<i>Substantial Completion:</i>	May 2025
<i>Current Budget:</i>	\$230,642,847
<i>Design-Builder:</i>	Hensel Phelps Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red Sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

*Project Status:* Red Side Express bridge and building foundations and columns continue being constructed. Crews have formed and poured the first section of the elevated bridge deck on the entrance end of the new Red Express drive. The next section of the elevated desk is underway. The elevator and escalator pits have been poured and the shear walls are going vertical. Grade beams on the east end of the VCB are being formed and poured. Demo of the Tech on The Go location has been completed. Sub-contractors continue working behind the construction walls on the Transfer Level, removing old utilities and routing new systems throughout the area.

### **#8315 20 Monorail System Replacement Decommissioning and Moving Walkway Installation**

#### **FDOT F.M. #446919-1**

<i>Substantial Completion:</i>	September 2024
<i>Current Budget:</i>	\$36,291,300
<i>Design-Builder:</i>	Manhattan
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to install moving walkways on Level 4 of the Long-Term Parking Garage (LTPG) and decommission the existing Monorail System running between the Long-Term Parking Garage and the Short-Term Parking Garage (STPG).

*Project Status: Moving Walkways:* Painting bollards, columns, and handrails on Level 5 of the STPG. Completed the installation of new traffic coating. Painting of parking spaces, directional markings and parking space numbers to begin in September. Construction scheduled to be complete by the end of September 2024.

## **#8420 21 Airside A and C Shuttle Car and Control System Replacement**

### **FDOT F.M. #447220-1, #448026-1**

<i>Substantial Completion:</i>	February 2025
<i>Current Budget:</i>	\$73,774,400
<i>Consultant:</i>	Alstom (Bombardier Technologies) & Walker
<i>Contractor:</i>	Lavandera & Johnson Laux
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to replace the system wide shuttle train control system (Phase 1) and the associated eight total shuttle cars at Airsides A and C (Phase 2) in a multi-phased, multi-year approach. The purchase of the new shuttle cars was an FY22 initiative, and the budget was increased at that time.

*Project Status:* Final design review was complete per schedule. The design of the new shuttle cars and new signaling system is underway. Alstom continues to submit draft Contract Data Requirement Lost (CDRL) items for the Authority's review and comment. Lea+Elliott is assisting with the review. Assembly of the new vehicles is anticipated to begin in October 2024.

The contractor completed all work on the Red Shuttles at both Airside A and Airside C. The Alstom team completed the installation of power rail on ASA & ASC. The ASC Red shuttle repair was completed July 2024, and the switchover is set to occur August 2024. ASA Blue Shuttle was decommissioned June 2024 with work taking place by both Alstom and Johnson Laux. Ongoing coordination between Alstom and Johnson Laux on best practices for overall project execution.

## **#8425 22 Main Terminal Airside D Shuttle Station**

### **FDOT F.M. #438753-1**

<i>Substantial Completion:</i>	May 2025
<i>Current Budget:</i>	\$29,871,800
<i>Design-Builder:</i>	Hensel Phelps Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is for the construction only of the Main Terminal Airside D Shuttle Station (MTSP) as part of the Main Terminal Red Curbside Expansion program.

*Project Status:* Construction of the platform shear wall was completed as well as the column supports on the north end. Work began setting new structural steel members for the Transfer Level extension and Shuttle Platform Station and roof. Steel decking is going down in all areas in preparation for future concrete deck pours.

## **#8430 22 Bag Claim Ceiling Replacement**

### **AIP 03-12-0078-75-2021**

<i>Substantial Completion:</i>	December 2024
<i>Current Budget:</i>	\$19,891,500
<i>Design-Builder:</i>	DPR Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to replace the bag claim ceiling system and associated mounting systems in conjunction with updates to the overall ceiling architecture consistent with other recently updated high-traffic public terminal areas.

*Project Status:* DPR was selected at the February Board meeting and the Part 1 design contract was awarded at the April 2022 Board meeting. The design phase is complete. The project was approved by the Board in August 2023. Construction started in January 2024. Red Bag Claim Phase 1 - 3, and Blue Bag Claim Phase 1 and 3 are complete.

Currently working in Blue Bag Claim phase 2 by belts 5-6 and Earhart Elevators Lobby. Sikorsky Elevators lobby area to be complete on September 14, 2024. Yeager Elevators Lobby work to begin on September 16, 2024. with a projected completion of Mid-October 2024. The project is currently on schedule.

**#8435 22 Airside A and E Security Screening Checkpoint Expansion**

**FDOT F.M. #452901-1**

<i>Substantial Completion:</i>	May, 2025
<i>Current Budget:</i>	\$78,954,000
<i>Design-Builder:</i>	Suffolk Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to expand the security screening checkpoint areas at both Airsides A and E to meet capacity demands.

*Project Status:* Foundations and most of the underground utility work completed in August. Structural steel top out, concrete slab on grade and elevate deck were ongoing in July and August. Exterior framing and sheathing as well as MEP Rough in continued at both Airsides during the months of July and August.

**IV. Projects Substantially Complete**

**#1110 23 Self Service Bag Drop**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	December 31, 2023	December 21, 2023
<i>Board Approved Budget:</i>	\$590,000	
<i>Re-baseline Budget:</i>	\$590,000	\$591,599
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	N/A	N/A
<i>Construction:</i>	N/A	N/A
<i>Consultant:</i>	RS&H	
<i>Contractor:</i>		
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of the project will serve as proof of concept to show the customer and economic benefits of a self-service bag drop solution at the Rental Car Center (RCC). This solution would initially replace one ticket counter at the RCC bag drop area with a dual lane self-serve bag drop system that would greatly streamline the flow of passengers just wanting to drop their bags after tagging them at the kiosk.

*Project Performance:* The project has been completed on budget and is in the close out phase.

**#1115 23 COBUS Acquisition**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	May 31, 2024	April 18, 2024
<i>Board Approved Budget:</i>	\$3,287,000	
<i>Re-baseline Budget:</i>	\$3,287,000	\$3,051,841
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	N/A	N/A
<i>Construction:</i>	N/A	N/A
<i>Consultant:</i>	N/A	
<i>Contractor:</i>		
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of this project is the acquisition of six 110 passenger COBUS vehicles to support emergency contingency operations, when the movement of high volumes of passengers quickly is required to maintain operational resilience.

*Project Performance:* The Cobus manufacturer notified HCAA of an additional production and delivery delay for TPA taking possession of the final bus, delaying the project. We are awaiting delivery of parts to be kept on hand which will bring this project in close to budget. Ordering these parts was delayed as we evaluated what was needed to be kept on hand for future use.



**#5991 14 Checked Baggage System Upgrades & Optimization (East Side)  
FDOT F.M. #429607-1, 428057-2**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	September 21, 2017	September 19, 2022
<i>Board Approved Budget:</i>	\$63,206,128	
<i>Re-baseline Budget:</i>	\$56,124,600	\$57,279,344
<i>Design Amendments:</i>	3	
<i>Construction Change Orders:</i>	17	
D/W/MBE		
<i>Planning:</i>	10.4%	10%
<i>Construction:</i>	9.4%	10.9%
<i>Consultant:</i>	Corgan Associates, Inc.	
<i>Contractor:</i>	Hensel Phelps Construction	
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of this project provides for the design and construction of the checked baggage system upgrades and optimization. The project includes all necessary facility modifications required for the reconstruction and optimization of the Checked Baggage Inspection System (CBIS) to include changes to baggage conveyors systems, programming, mechanical, plumbing, electrical, structural, telecommunications, and other infrastructure as necessary.

*Project Performance:* The project schedule ran behind for a good duration of the project due to Covid-19. Ultimately, the project ended on time after change orders to increase the project time due to unforeseen conditions, added scope of work, and for Covid-19. The project also was completed within the contract budget.

**#6385 18 HCAA Website Rebuild**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	December 1, 2023	February 8, 2024
<i>Board Approved Budget:</i>	\$540,600	
<i>Re-baseline Budget:</i>	\$540,600	\$440,195
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	N/A	N/A
<i>Construction:</i>	N/A	N/A
<i>Consultant:</i>	Aten Design Group	
<i>Contractor:</i>		
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of the project is to refresh the HCAA’s public website. The project will incorporate current design trends and technologies to deliver a more engaging and accessible site for airport patrons.

*Project Performance:* Post-launch development complete with project closeout phased reached as reported on August 21, 2024. Site performance has exceeded initial expectations with gains across all metrics as measured during

3-month post-launch review period. Of note, the rebuild saw increases of 21.9% in total revenue, 22% in user engagement, and 33.75% in content views. Project baseline budget saw a savings due to a refinement of scope from initial project, success of ITN process, competitive bidding for associated services, and a reduction in post-development scope of services.

**#6530 18 North Air Cargo Facility Redevelopment**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	October 9, 2023	April 3, 2024
<i>Board Approved Budget:</i>	\$8,916,800	
<i>Re-baseline Budget:</i>	\$9,050,700	\$6,834,900
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	3	
 D/W/MBE		
<i>Planning:</i>	11.8%	8.1%
<i>Construction:</i>	20.3%	19.1%
<i>Consultant:</i>	RS&H	
<i>Contractor:</i>	US Coatings Specialists / Gosalia	
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of this project is to replace the North Air Cargo Building Roof, repair the existing truck court pavement, expansion of the existing parking lot, and relocation of the GSE Apron Service Road.

*Project Performance:* The project was completed later than the initial schedule due to several issues.

*Issue #1 -* During design, the contract documents directed the contractor to reuse the existing coping wood to attach the new coping metal cap around the entire perimeter of the North Air Cargo Building. During construction, it was discovered that the existing coping wood was in poor condition and could not be reused with the new coping metal cap. Walker Consulting provided direction to the contractor by issuing detailed drawings on how to replace the coping wood. The Contractor had to remove the existing coping wood, install approximately 2,800 linear feet of new 2x8 pressure treated lumber, ripped to size, and install approximately 6,700 3/8” stainless steel lag bolts every 5 inches.

*Issue #2 -* During construction, it was discovered that the parapet plywood sheathing was only secured at the top of the plywood to a single nailer board. The parapet plywood sheathing was not secured to anything at the bottom. To meet wind loading requirements for the new roofing system being installed, Walker Consulting provided direction to the contractor to install metal ties to secure the vertical plywood to the horizontal metal roof. The Contractor had to attach approximately 2,600 Simpson Strong Ties #A34 every 12 inches on center at the bottom of the plywood sheathing along the perimeter parapet wall. The contractor had to use 1 ½” wood screws to attach the tie to the plywood and #6 Hex head self-tapping screws to attach the tie to the roof deck.

*Issue #3 -* On August 25, 2023, the contractor was given the instructions to begin storm preparations for a potential Category 3 Hurricane to make landfall near the Tampa Bay area. Storm preparations for the contractor included removing all equipment and stored materials from the North Air Cargo Building’s roof and storing those materials inside the North Air Cargo Building in an empty suite. The contractor also began bundling, strapping, and weighing down approximately four truckloads of on-site stored roofing insulation to keep this lighter material from becoming airborne in heavy winds. \$80,877.74 was returned at the end of the project in unused Owner’s Allowance.

**#6845 23 Vandenberg Airport Road & Tampa Executive Road Rehabilitation**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	July 3, 2024	August 2, 2024
<i>Board Approved Budget:</i>	\$1,331,700	
<i>Re-baseline Budget:</i>	\$1,118,300	\$1,118,300
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	2.2%	5.6%
<i>Construction:</i>	16.6%	12.3%
<i>Consultant:</i>	Michael Baker International	
<i>Contractor:</i>	Ajax Paving Industries	
<i>Airport:</i>	Tampa Executive Airport	

*Project Description:* The scope of this project includes the general rehabilitation of the western half (1/4 mile) of Vandenberg Airport Road and adjacent parking together with the entire length (1/2 mile) of Tampa Executive Airport Road. Specific work tasks include repaving, traffic markings, shoulder grading/sodding and signage.

*Project Performance:* Project finished on time and on budget.

**#6965 22 ARFF 90-7697 Oshkosh T3000 Vehicle Replacement**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	April 30,2023	April 30, 2023
<i>Board Approved Budget:</i>	\$825,000	
<i>Re-baseline Budget:</i>	\$825,000	\$653,942
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	N/A	N/A
<i>Construction:</i>	N/A	N/A
<i>Consultant:</i>		
<i>Contractor:</i>	Pierce	
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of this project is to replace the existing 25-year-old ARFF 90-7697 vehicle that is beyond its useful life.

*Project Performance:* Overestimated on cost – Planning was during a time of high inflation with the supply chain so initially placed a healthy contingency in planning for this project to account for potential increase in costs. Additionally, a set of mobile airstairs was in the initial project, never purchased, as none were deemed suitable for usage with the truck.

**#7115 23 Airfield Drainage Rehabilitation**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	March 11, 2024	April 1, 2024
<i>Board Approved Budget:</i>	\$3,226,000	
<i>Re-baseline Budget:</i>	\$3,226,000	\$2,551,100
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	15.9%	17%
<i>Construction:</i>	10.5%	10.5%
<i>Consultant:</i>	RS&H	
<i>Contractor:</i>	Civil Site Contractors	
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of this project consists of rehabilitation of multiple drainage ditches at TPA to restore the hydraulic function, reduce the potential as a wildlife attractant and create conditions that enable maintenance.

*Project Performance:* This project was completed on time and under budget. A final change order was created to add scope of work to the project related to a taxiway.

**#7150 23 Taxiways A, D, E, & J Rehabilitation**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	July 19, 2024	August 2, 2024
<i>Board Approved Budget:</i>	\$9,515,800	
<i>Re-baseline Budget:</i>	\$11,338,300	\$11,338,300
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	16.6%	12.3%
<i>Construction:</i>	0.0%	0.0%
<i>Consultant:</i>	AVCON	
<i>Contractor:</i>	Ajax Paving Industries	
<i>Airport:</i>	Tampa Executive Airport	

*Project Description:* The scope of this project includes rehabilitation of VDF Taxiways A, D, E, and J including pavement markings, replacement of associated edge lights, guidance signs, cabling, and electrical vault equipment upgrade.

*Project Performance:* Project finished on time and on budget.

**#7170 23 Tampa Fuel Committee**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	September 30, 2024	September 30, 2024
<i>Board Approved Budget:</i>	\$2,043,800	
<i>Re-baseline Budget:</i>	\$2,043,800	\$1,968,768
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	None	
D/W/MBE		
<i>Planning:</i>	N/A	N/A
<i>Construction:</i>	N/A	N/A
<i>Consultant:</i>		
<i>Contractor:</i>	Aircraft Service International Inc.	
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of this project provides funding for the Tampa Fuel Committee to complete capital improvement projects at the Tampa Fuel Facility starting in Fiscal Year 2023. The Tampa Fuel Committee and its partners ASIG, d/b/a Menzies and Currier provided the list of special projects at the tank farm. The Tampa Fuel Committee requires these upgrades for safety, security, and compliance reasons.

*Project Performance:* The project finished on time and on budget.

**#8240 19 Air Cargo Expansion  
FDOT F.M. #442095-1**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	December 31, 2023	May 9, 2024
<i>Board Approved Budget:</i>	\$79,517,500	
<i>Re-baseline Budget:</i>	\$82,488,100	\$79,885,100
<i>Design Amendments:</i>	N/A	
<i>Construction Change Orders:</i>	2	
D/W/MBE		
<i>Planning:</i>	N/A	N/A
<i>Construction:</i>	11.1%	11.1%
<i>Consultant:</i>		
<i>Contractor:</i>	Middlesex Corp/ AECOM	
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The scope of this project is the development of new air cargo facilities in the East Development Area and will include cargo facilities, site development, taxilanes, taxiways, aircraft parking aprons, ground service equipment storage areas, landside roadway access improvements, aircraft fueling facilities and trailer staging areas.

*Project Performance:* Building is substantially complete with TCO achieved from COT for occupancy. All contract work is completed. Awaiting UPS provided ATS for final close out. Due to delay in delivery of UPS provided Automatic Transfer Switch (ATS), anticipated delivery 2Q FY25, unable to successfully satisfy COT permitting.

**#8330 20 North Remain Overnight (RON) Parking Apron**  
**AIP # 03-12-0078-081-2023, 03-12-0078-082-2023**  
**FDOT F.M. #446920-1**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Complete:</i>	June 18, 2024	July 18, 2024
<i>Board Approved Budget:</i>	\$23,118,800	
<i>Re-baseline Budget:</i>	\$26,993,600	\$26,993,600
<i>Design Amendments:</i>	None	
<i>Construction Change Orders:</i>	2	
<i>D/W/MBE</i>		
<i>Planning:</i>	16.9%	16.9%
<i>Construction:</i>	7.9%	7.9%
<i>Consultant:</i>	Kimley-Horn and Associates, Inc.	
<i>Contractor:</i>	Superior	
<i>Airport:</i>	Tampa International Airport	

*Project Description:* The purpose of this project is to build a Remain Overnight (RON) parking area for up to 9 aircraft and a Ground Service Equipment storage area north of Taxiway A.

*Project Performance:* The project progressed on time and under budget. A couple of Change Orders were provided to increase the time for unforeseen conditions, and for some changes to the work scope towards the end of the project.

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects in Planning</b>													
<b>6745 21</b>	<b>Wildlife Management Program - Phase 1</b>												
	Design	Aptim (note 3)			308,976	0	0	0	308,976	308,976	100.0%	10.0%	24.1%
	Design	RS&H (note 1)			255,162	35,806	0	0	290,968	159,207	0.0%	12.0%	9.7%
	Other (In House/Misc)				32,816	0	0	0	32,816	32,816	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>639,300</b>	<b>639,300</b>	<b>596,954</b>	<b>35,806</b>	<b>0</b>	<b>0</b>	<b>632,760</b>	<b>500,999</b>	<b>79.2%</b>		
<b>6915 22</b>	<b>Master Plan Update 2022</b>												
	Design	Ricondo (note 5)			4,893,190	0	0	0	4,893,190	4,153,660	84.9%	17.0%	13.2%
	Design	RS&H (note 1)			990	0	0	0	990	990	100.0%	12.0%	9.7%
	Other (In House/Misc)				84,225	0	0	0	84,225	84,225	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>4,159,000</b>	<b>5,129,000</b>	<b>4,978,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,978,406</b>	<b>4,238,875</b>	<b>85.1%</b>		
<b>6920 22</b>	<b>IT FY22 Capital Commodity Plan</b>												
	Design	RS&H (note 1)			7,470	0	0	0	7,470	7,470	100.0%	12.0%	9.7%
	Construction	Presidio Networked			936,799	0	0	0	936,799	936,799	100.0%		
	Construction	Dell Marketing			223,796	0	0	0	223,796	223,796	100.0%		
	Construction	Promark Tech			55,491	0	0	0	55,491	55,491	100.0%		
	Construction	IER Inc			97,550	0	0	0	97,550	97,550	100.0%		
	Construction	CDW			39,997	0	0	0	39,997	39,997	100.0%		
	Construction	Audion Visual Innovation			68,980	0	0	0	68,980	68,980	100.0%		
	Construction	Convergint			48,623	0	0	0	48,623	48,623	100.0%		
	Construction	GuidePoint Security			38,813	0	0	0	38,813	38,813	100.0%		
	Construction	Word Systems			52,994	0	0	0	52,994	52,994	100.0%		
	Construction	SHI International			51,643	0	0	0	51,643	51,643	100.0%		
	Construction	AVI-SPL LLC			5,392	0	0	0	5,392	5,392	100.0%		
	Construction	US Customs			61,324	0	0	0	61,324	61,324	100.0%		
	Construction (Other)				27,266	0	0	0	27,266	27,266	100.0%		
	Other (In House/Misc)				35,396	0	0	0	35,396	35,396	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,500,000</b>	<b>1,750,000</b>	<b>1,751,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,751,533</b>	<b>1,751,533</b>	<b>100.0%</b>		
<b>6975 23</b>	<b>Baggage Handling System Upgrade and Enhancement Phase 1</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	Dell Marketing			1,442,721	0	0	0	1,442,721	1,437,849	99.7%		
	Construction	Presidio Networked			979,971	0	0	0	979,971	979,971	100.0%		
	Construction	SHI International			84,719	0	0	0	84,719	84,719	100.0%		
	Construction	CDW			31,114	0	0	0	31,114	15,428	49.6%		
	Construction	Egroup			90,922	0	0	0	90,922	90,922	100.0%		
	Other (In House/Misc)				74,350	0	0	0	74,350	74,350	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,500,000</b>	<b>2,950,000</b>	<b>2,703,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,703,797</b>	<b>2,683,239</b>	<b>99.2%</b>		
<b>6995 23</b>	<b>IT FY23 Capital Commodity Plan</b>												
	Construction	Convergint			501,623	0	0	0	501,623	501,623	100.0%		
	Construction	Presidio Networked			758,343	0	0	0	758,343	745,645	98.3%		
	Construction	Hub Parking Technology			111,987	0	0	0	111,987	111,987	100.0%		
	Construction	Dell Marketing			278,135	0	0	0	278,135	278,135	100.0%		
	Construction	The Indoor Lab			197,070	0	0	0	197,070	197,070	100.0%		
	Construction	SHI International			34,128	0	0	0	34,128	17,508	51.3%		
	Construction	US Customs			405,191	0	0	0	405,191	405,191	100.0%		
	Construction	AVI-SPL LLC			374,908	0	0	0	374,908	344,117	91.8%		
	Construction (Other)				238,597	0	0	0	238,597	139,907	58.6%		
	Other (In House/Misc)				20,232	0	0	0	20,232	20,232	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,900,000</b>	<b>2,900,000</b>	<b>2,920,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,920,214</b>	<b>2,761,415</b>	<b>94.6%</b>		
<b>7065 23</b>	<b>Replace Automatic Doors</b>												
	Design	RS&H (note 1)			125,195	0	0	0	125,195	93,578	74.7%	12.0%	9.7%
	Construction				0	0	0	0	0	0	0.0%		
	Project Management (Inspection)	Jacobs (Note 2)			25,190	0	0	0	25,190	3,106	12.3%	10.0%	15.8%
	Other (In House/Misc)				29,417	0	0	0	29,417	29,417	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,850,000</b>	<b>2,052,900</b>	<b>179,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179,802</b>	<b>126,101</b>	<b>70.1%</b>		
<b>7070 23</b>	<b>East Baggage System PLC Replacement</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction				0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				308,060	0	0	0	308,060	308,060	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>587,300</b>	<b>587,300</b>	<b>308,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308,060</b>	<b>308,060</b>	<b>100.0%</b>		
<b>7085 23</b>	<b>Wayfinding Touch Screen Replacement</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	AVI-SPL LLC			132,189	0	0	0	132,189	127,513	96.5%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Total Project Costs/Budget Approved</b>		<b>294,500</b>	<b>294,500</b>		<b>132,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132,189</b>	<b>127,513</b>	<b>96.5%</b>		
<b>7165 23</b>	<b>Integrated Risk Management (IMR) Software</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	Vertosoft		Resolution No. 2023-60, 6/1/2023	179,750	0	0	0	179,750	112,115	62.4%		
	Other (In House/Misc)				8,477	0	0	0	8,477	8,477	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>615,000</b>	<b>555,200</b>		<b>188,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,227</b>	<b>120,592</b>	<b>64.1%</b>		
<b>7215 24</b>	<b>Replace Parking Revenue Control System (PARCS) Equipment</b>												
	Design	Jacobs (Note 2)			5,160	0	0	0	5,160	5,160	100.0%	10.0%	15.8%
	Design	Manhattan			1,067,211	0	0	0	1,067,211	0	0.0%		
	Design	Walker			22,807	0	0	0	22,807	16,135	70.7%	10.0%	10.0%
	Construction				0	0	0	0	0	0	0.0%		
	Project Management (Inspection)				0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				57,241	0	0	0	57,241	57,241	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>9,284,000</b>	<b>9,284,000</b>		<b>1,152,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,152,419</b>	<b>78,536</b>	<b>6.8%</b>		
<b>7225 24</b>	<b>Common Use System Enhancements (CUPPS)</b>												
	Design	SITA INFORMATION			124,030	0	0	0	124,030	0	0.0%		
	Construction	Communications Installations			117,368	0	0	0	117,368	117,368	100.0%		
	Construction	Convergent Tech			162,535	0	0	0	162,535	162,535	100.0%		
	Construction	Dell Marketing			60,370	0	0	0	60,370	60,370	100.0%		
	Construction	Amadeus			39,428	0	0	0	39,428	2,528	6.4%		
	Construction	IER Inc			112,693	0	0	0	112,693	10,405	9.2%		
	Construction	Lyndan Inc.			100,202	0	0	0	100,202	83,514	83.3%		
	Construction	Vidtronix			12,950	0	0	0	12,950	12,950	100.0%		
	Other (In House/Misc)				227,254	0	0	0	227,254	68,264	30.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,000,000</b>	<b>1,000,000</b>		<b>956,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>956,830</b>	<b>517,934</b>	<b>54.1%</b>		
<b>7230 24</b>	<b>FY24 IT Capital Commodity Purchases</b>												
	Design	RS&H (note 1)			10,039	0	0	0	10,039	10,039	100.0%	12.0%	9.7%
	Construction	Communications Installations			323,034	0	0	0	323,034	272,163	84.3%		
	Construction	Convergent Tech			1,443,453	0	0	0	1,443,453	1,302,917	90.3%		
	Construction	Dell Marketing			72,794	0	0	0	72,794	72,794	100.0%		
	Construction	Presidio Networked			293,073	0	0	0	293,073	293,073	100.0%		
	Construction	AVI-SPL LLC			398,797	0	0	0	398,797	281,416	70.6%		
	Construction	GuidePoint Security			26,223	0	0	0	26,223	26,223	100.0%		
	Construction	US Customs			12,644	0	0	0	12,644	12,644	100.0%		
	Construction	Word Systems			22,597	0	0	0	22,597	22,597	100.0%		
	Construction	QUISITIVE LTD			60,000	0	0	0	60,000	25,000	41.7%		
	Construction	AW DATA			54,401	0	0	0	54,401	54,401	100.0%		
	Other (In House/Misc)				116,134	0	0	0	116,134	105,909	91.2%		
<b>Total Project Costs/Budget Approved</b>		<b>1,900,000</b>	<b>3,000,000</b>		<b>2,833,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,833,189</b>	<b>2,479,175</b>	<b>87.5%</b>		



**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>7240 24</b>	<b>ARFF 7691 2006 Oshkosh Striker Vehicle Replacement</b>												
Construction	Ten-8 Fire Equipment			Board Approved 2/1/24	1,741,535	0	0	0	1,741,535	0	0.0%		
Other (In House/Misc)											0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,550,000</b>	<b>1,761,785</b>		<b>1,741,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,741,535</b>	<b>0</b>	<b>0.0%</b>		
<b>7285 24</b>	<b>General Aviation Airport Hangar &amp; Terminal Building Rehabilitation</b>												
Design	Jacobs (Note 2)				3,969	0	0	0	3,969	3,969	100.0%	10.0%	15.8%
Design	RS&H (note 1)				21,935	0	0	0	21,935	21,935	100.0%	12.0%	9.7%
Other (In House/Misc)					12,927	0	0	0	12,927	12,927	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,588,900</b>	<b>2,588,900</b>		<b>38,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,831</b>	<b>38,831</b>	<b>100.0%</b>		
<b>7290 24</b>	<b>Tampa Fuel Committee</b>												
Design					0	0	0	0	0	0	0.0%		
AIRCRAFT SERVICE INT					1,085,000	0	0	0	1,085,000	740,953	0.0%		
Other (In House/Misc)					3,390	0	0	0	3,390	3,390	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,128,400</b>	<b>1,128,400</b>		<b>1,088,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,088,390</b>	<b>744,342</b>	<b>68.4%</b>		
<b>7295 24</b>	<b>Airside F and Main Terminal Carpet Replacement</b>												
Construction	Shaw			Board Approved 2/1/24	113,145	0	0	0	113,145	113,145	100.0%		
Construction	DPR				0	211,120	211,120	0	211,120	97,131			
Other (In House/Misc)					0	0	0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>281,000</b>	<b>336,000</b>		<b>113,145</b>	<b>211,120</b>	<b>211,120</b>	<b>0</b>	<b>324,265</b>	<b>210,276</b>	<b>64.8%</b>		
<b>7315 24</b>	<b>LIDAR Airport Installation and Revenue Share</b>												
Construction	Convergint				257,725	0	0	0	257,725	257,725	100.0%		
Other (In House/Misc)					92,000	0	0	0	92,000	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>5,000,000</b>	<b>5,000,000</b>		<b>349,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,725</b>	<b>257,725</b>	<b>73.7%</b>		
<b>8410 21</b>	<b>TPA Real Estate Development</b>												
Design	RS&H (note 1)				38,101	0	0	0	38,101	38,101	100.0%	12.0%	9.7%
Construction	Federal Aviation Administration				33,187	0	0	0	33,187	33,187	100.0%		
Other (In House/Misc)					32,152	0	0	0	32,152	32,152	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>250,000</b>	<b>250,000</b>		<b>103,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,440</b>	<b>103,440</b>	<b>100.0%</b>		
<b>Sub-Total Planning Master Plan Projects</b>		<b>\$ -</b>	<b>\$ -</b>		<b>0 \$</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>		
<b>Sub-Total Planning Non-Master Plan Projects</b>		<b>\$ 36,027,400</b>	<b>\$ 41,207,285</b>		<b>18 \$</b>	<b>\$ 22,136,685</b>	<b>\$ 246,926</b>	<b>\$ 211,120</b>	<b>\$ -</b>	<b>\$ 22,383,611</b>	<b>\$ 17,048,589</b>	<b>76.17%</b>	
<b>Total Planning</b>		<b>\$ 36,027,400</b>	<b>\$ 41,207,285</b>		<b>\$ -</b>	<b>\$ 22,136,685</b>	<b>\$ 246,926</b>	<b>\$ 211,120</b>	<b>\$ -</b>	<b>\$ 22,383,611</b>	<b>\$ 17,048,589</b>	<b>76.17%</b>	

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects in Design</b>													
<b>6595 19</b>	<b>Short Term Parking Garage - Helix Lighting Replacement</b>												
	Design	RS&H (note 1)			90,543	0	0	0	90,543	90,543	100.0%	10.0%	9.7%
	Project Management	Jacobs (Note 2)			46,087	0	0	0	46,087	46,087	100.0%	10.0%	15.8%
	Construction (Other)	MCS		Resolution No. 2019-69, 8/1/19	0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				46,159	0	0	0	46,159	46,159	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>850,800</b>	<b>546,600</b>	<b>182,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,789</b>	<b>182,789</b>	<b>100.0%</b>		
<b>6765 22</b>	<b>General Aviation Facilities Rehabilitation</b>												
	Design	RS&H (note 1)			438,301	0	0	0	438,301	369,098	84.2%	12.0%	9.7%
	Design	Jacobs (Note 2)			12,961	0	0	0	12,961	12,961	100.0%	10.0%	15.8%
	Design	Slack Johnston			11,950	0	0	0	11,950	11,950	100.0%		
	Other (In House/Misc)				187,623	0	0	0	187,623	187,623	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>3,997,000</b>	<b>4,281,400</b>	<b>650,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,835</b>	<b>581,632</b>	<b>89.4%</b>		
<b>6910 22</b>	<b>LTPG Level 6 Rehab &amp; Stair Tower/Elevator PH Roof Replacement</b>												
	Design	Walker (note 4)			250,090	0	0	0	250,090	106,381	42.5%	10.0%	10.0%
	Design	Ricondo (note 5)			14,611	0	0	0	14,611	14,611	100.0%	17.0%	13.2%
	Design	RS&H (note 1)			8,906	0	0	0	8,906	8,906	100.0%	12.0%	9.7%
	Other (In House/Misc)				85,720	0	0	0	85,720	85,720	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>3,161,000</b>	<b>3,161,000</b>	<b>359,327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359,327</b>	<b>215,618</b>	<b>60.0%</b>		
<b>6990 23</b>	<b>Public Safety Alert System</b>												
	Design				128,362	0	0	0	128,362	71,341	55.6%		
	Construction	Communications Installations			374,748	0	0	0	374,748	161,619	43.1%		
	Construction	Convergent			874,419	0	0	0	874,419	645,882	73.9%		
	Other (In House/Misc)				1,921	0	0	0	1,921	695	36.2%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,592,500</b>	<b>1,592,500</b>	<b>1,379,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,379,450</b>	<b>879,536</b>	<b>63.8%</b>		
<b>7100 23</b>	<b>Asphalt Rehabilitation of R/W 1R-19L &amp; 10-28 and Replacement of Miscellaneous Concrete Slabs</b>												
	Design	Aecom		Resolution No. 2022-112, 11/03/2022	1,680,124	0	0	0	1,680,124	1,070,847	63.7%	16.0%	15.4%
	Design	RS&H (note 1)			25,958	0	0	0	25,958	25,958	100.0%	12.0%	9.7%
	Design	RS&H (note 1)			10,313	0	0	0	10,313	10,313	100.0%	12.0%	9.7%
	Construction	Crisdel Group		Resolution No. 2021-23	1,609,555	0	0	0	1,609,555	1,361,794	84.6%		
	Construction	Middlesex		Resolution No. 2022-17 approved 3/3/2022	192,163	0	0	0	192,163	190,811	99.3%		
	Project Management (Inspection)	Jacobs (Note 2)			100,860	0	0	0	100,860	73,736	73.1%	10.0%	15.8%
	Other (In House/Misc)				235,452	0	0	0	235,452	226,952	96.4%		
	<b>Total Project Costs/Budget Approved</b>		<b>11,344,000</b>	<b>11,344,000</b>	<b>3,854,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,854,425</b>	<b>2,960,410</b>	<b>76.8%</b>		
<b>7120 23</b>	<b>Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation</b>												
	Design	Walker (note 4)			273,330	0	0	0	273,330	205,288	75.1%	10.0%	10.0%
	Project Management (Inspection)	Jacobs (Note 2)			33,079	0	0	0	33,079	22,975	69.5%	10.0%	15.8%
	Other (In House/Misc)				23,652	0	0	0	23,652	23,652	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,832,800</b>	<b>2,781,900</b>	<b>330,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,060</b>	<b>251,914</b>	<b>76.3%</b>		
<b>7140 24</b>	<b>North Air Cargo Building and FedEx Warehouse Rehabilitation</b>												
	Design	RS&H (note 1)			252,405	0	0	0	252,405	153,632	60.9%	12.0%	9.7%
	Design	Jacobs (Note 2)			24,199	0	0	0	24,199	24,199	100.0%	10.0%	16.0%
	Construction	All Phase General Contractors			1,256,961	0	0	0	1,256,961	125,232	10.0%	15.6%	0.0%
	Design	Jacobs (Note 2)			16,000	0	0	0	16,000	8,037	50.2%	10.0%	15.8%
	Other (In House/Misc)				69,261	0	0	0	69,261	69,261	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,323,600</b>	<b>1,781,100</b>	<b>1,618,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,618,825</b>	<b>380,360</b>	<b>23.5%</b>		
<b>7210 24</b>	<b>Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation</b>												
	Design	Avcon Design			836,638	0	0	0	836,638	407,399	48.7%	17.2%	16.5%
	Design	Jacobs (Note 2)			19,559	0	0	0	19,559	19,559	100.0%	10.0%	15.8%
	Construction	Ajax Paving			12,077,326	0	0	0	12,077,326	0	0.0%		
	Other (In House/Misc)				60,402	0	0	0	60,402	60,402	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>15,934,900</b>	<b>14,462,900</b>	<b>12,993,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,993,924</b>	<b>487,360</b>	<b>3.8%</b>		
<b>7260 24</b>	<b>Airside E Passenger Boarding Bridges Repainting</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction				0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>219,000</b>	<b>219,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		
<b>7265 24</b>	<b>Departure Drive Rehabilitation</b>												
	Design	Walker			197,021	0	0	0	197,021	140,717	71.4%	10.0%	10.0%
	Design	Jacobs (Note 2)			59,993	0	0	0	59,993	48,233	80.4%	10.0%	15.8%
	Design	RS&H (note 1)			22,542	0	0	0	22,542	19,486	86.4%	10.0%	9.7%
	Construction				0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				17,496	0	0	0	17,496	17,496	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,695,000</b>	<b>1,774,600</b>	<b>297,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297,052</b>	<b>225,933</b>	<b>76.1%</b>		
<b>7270 24</b>	<b>Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope &amp; HVAC Rehabilitation</b>												
	Design	Michael Baker Inc.			139,290	0	0	0	139,290	81,503	58.5%	12.0%	13.9%
	Design	Jacobs (Note 2)			9,339	0	0	0	9,339	7,586	81.2%	10.0%	15.8%
	Construction				0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				33,549	0	0	0	33,549	33,549	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>948,700</b>	<b>1,040,300</b>	<b>182,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,177</b>	<b>122,638</b>	<b>67.3%</b>		
<b>7280 24</b>	<b>Tree Trimming for Protection of Runway Surfaces</b>												
	Design	RS&H (note 1)			497,913	0	0	0	497,913	274,546	55.1%	12.0%	9.7%
	Design	Jacobs (Note 2)			4,656	0	0	0	4,656	4,656	100.0%	10.0%	15.8%
	Other (In House/Misc)				85,772	0	0	0	85,772	85,772	100.0%		

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Total Project Costs/Budget Approved</b>		<b>5,255,800</b>	<b>4,718,000</b>		<b>588,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588,341</b>	<b>364,974</b>	<b>62.0%</b>		
<b>7310 24</b>	<b>Airside E Cooling Tower Refurbishment</b>												
	Design	RS&H (note 1)			138,839	0	0	0	138,839	41,230	29.7%	12.0%	9.7%
	Design	Jacobs (Note 2)			6,107	0	0	0	6,107	6,107	100.0%	10.0%	15.8%
	Construction	J. GRAY		Resolution No. 2023-101	297,403	0	0	0	297,403	297,403	100.0%		
	Other (In House/Misc)				32,516	0	0	0	32,516	32,516	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,710,000</b>	<b>1,728,200</b>		<b>474,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474,865</b>	<b>377,256</b>	<b>79.4%</b>		
<b>8500 23</b>	<b>Airside D Development Program</b>												
	Design	Jacobs (Note 2)			4,131,649	0	0	0	4,131,649	2,374,968	57.5%	10.0%	15.8%
	Design	RS&H (note 1)			514,884	0	0	0	514,884	252,415	49.0%	12.0%	9.7%
	Design	Lea + Elliot			2,505,736	0	0	0	2,505,736	187,937	7.5%		
	Design	HOK			1,290	0	0	0	1,290	1,290	100.0%		
	Design	Michael Baker Inc.			103,000	0	0	0	103,000	56,637	55.0%	12.0%	13.9%
	Design	Walker Design			20,200	0	0	0	20,200	891	4.4%	10.0%	10.0%
	Design	Ricondo (note 5)			274,338	0	0	0	274,338	218,246	79.6%	17.0%	13.2%
	Design-Build	Hensel Phelps Part 1		Resolution No. 2023-84. 8/3/23	66,160,088	0	0	0	66,160,088	16,809,105	25.4%	7.2%	
	Construction	Alstom Transport (Bombardier)		Resolution No. 2022-113, 11/3/2022	66,353,052	0	0	0	66,353,052	24,022,112	36.2%		
	Project Management (Inspection)	Jacobs (Note 2)			663,252	0	0	0	663,252	26,927	4.1%	10.0%	15.8%
	Other (In House/Misc)				1,119,573	0	0	0	1,119,573	1,047,810	93.6%		
<b>Total Project Costs/Budget Approved</b>		<b>787,384,000</b>	<b>787,384,000</b>		<b>141,847,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,847,061</b>	<b>44,998,337</b>	<b>31.7%</b>		
<b>8505 23</b>	<b>Wildlife Management Program – Phase 2</b>												
	Design	RS&H (note 1)			257,087	0	0	0	257,087	143,175	55.7%	12.0%	9.7%
	Design	Mead & Hunt			1,572,693	0	0	0	1,572,693	811,947	51.6%	18.7%	28.8%
	Design	Aptim (note 3)			98,943	0	0	0	98,943	56,358	57.0%	10.0%	24.1%
	Construction				0	0	0	0	0	0	0.0%		
	Project Management (Inspection)	Jacobs (Note 2)			12,561	0	0	0	12,561	5,870	46.7%		
	Other (In House/Misc)				160,632	0	0	0	160,632	160,632	100.0%	10.0%	15.8%
<b>Total Project Costs/Budget Approved</b>		<b>17,767,500</b>	<b>17,767,500</b>		<b>2,101,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,101,916</b>	<b>1,177,981</b>	<b>56.0%</b>		
<b>8510 23</b>	<b>North Employee Parking Lot Expansion</b>												
	Design	RS&H (note 1)			4,437	0	0	0	4,437	1,833	41.3%	12.0%	9.7%
	Design	Mead & Hunt			1,046,595	0	0	0	1,046,595	680,086	65.0%	22.9%	25.7%
	Design	Michael Baker Inc.			16,053	0	0	0	16,053	16,053	100.0%	12.0%	13.9%
	Construction				0	0	0	0	0	0	0.0%		
	Project Management (Inspection)	Jacobs (Note 2)			22,155	0	0	0	22,155	9,089	41.0%	10.0%	15.8%
	Other (In House/Misc)				77,583	0	0	0	77,583	77,583	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>8,675,000</b>	<b>8,675,000</b>		<b>1,166,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,166,823</b>	<b>784,643</b>	<b>67.2%</b>		
<b>8515 24</b>	<b>Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)</b>												
	Design	HP Design			7,989,458	0	0	0	7,989,458	1,211,480	15.2%		
	Design	Jacobs (Note 2)			289,611	0	0	0	289,611	110,920	38.3%	10.0%	15.8%
	Construction				0	0	0	0	0	0	0.0%		
	Project Management (Inspection)				109,447	0	0	0	109,447	1,121	1.0%		
	Other (In House/Misc)				164,413	0	0	0	164,413	164,413	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>9,840,000</b>	<b>9,840,000</b>		<b>8,552,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,552,929</b>	<b>1,487,934</b>	<b>17.4%</b>		

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>8520 24</b>	<b>TPA Real Estate Development</b>												
Design	Michael Baker Inc.				236,773	0	0	0	236,773	177,027	74.8%	12.0%	13.9%
Design	RS&H (note 1)				4,560	0	0	0	4,560	4,560	100.0%	12.0%	9.7%
Construction					0	0	0	0	0	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				51,499	0	0	0	51,499	32,473	63.1%	10.0%	15.8%
Other (In House/Misc)					5,309	0	0	0	5,309	5,309	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>3,987,000</b>	<b>4,097,000</b>		<b>298,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,140</b>	<b>219,368</b>	<b>73.6%</b>		
<b>8910 23</b>	<b>Airside E Shuttle Cars Replacement</b>												
Design	RS&H (note 1)				9,755	0	0	0	9,755	9,755	100.0%	12.0%	9.7%
Design	Walker				334,278	0	0	0	334,278	161,695	48.4%	10.0%	10.0%
Design	Lea + Elliot				1,098,904	0	0	0	1,098,904	17,344	1.6%		
Design	Jacobs (Note 2)				11,508	0	0	0	11,508	11,508	100.0%	10.0%	15.8%
Construction	Alstom Transport (Bombardier)			Resolution No. 2022-113, 11/3/2022	26,769,974	0	0	0	26,769,974	9,621,197	35.9%		
Other (In House/Misc)					37,891	0	0	0	37,891	37,891	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>34,591,000</b>	<b>33,885,000</b>		<b>28,262,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,262,311</b>	<b>9,859,390</b>	<b>34.9%</b>		
<b>Sub-Total Design Master Plan Projects</b>		<b>\$ 787,384,000</b>	<b>\$ 787,384,000</b>		<b>1</b>	<b>\$ 141,847,061</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 141,847,061</b>	<b>\$ 44,998,337</b>	<b>31.72%</b>		
<b>Sub-Total Design Non-Master Plan Projects</b>		<b>\$ 126,725,600</b>	<b>\$ 123,696,000</b>		<b>14</b>	<b>\$ 63,294,191</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,294,191</b>	<b>\$ 20,559,738</b>	<b>32.48%</b>		
<b>Total Design</b>		<b>\$ 914,109,600</b>	<b>\$ 911,080,000</b>		<b>15</b>	<b>\$ 205,141,251</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 205,141,251</b>	<b>\$ 65,558,075</b>	<b>31.96%</b>		

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects Undergoing Construction/Implementation</b>													
<b>6715 20</b>	<b>Bag Claim Carpet Replacement</b>												
	Design	RS&H (note 1)			7,637	0	0	0	7,637	7,637	100.0%	12.0%	9.7%
	Design-Build	DPR Part 1		Resolution No. 2022-32 4/5/2022	183,153	0	0	0	183,153	171,534	93.7%	13.6%	4.3%
	Design-Build	DPR Part 2		Resolution No. 2023-80 8/3/2023	1,635,369	-317,761	-317,761	0	1,317,608	321,507	24.4%	13.6%	4.3%
	Project Management (Inspection)	Jacobs (Note 2)			47,957	0	0	0	47,957	10,883	22.7%	10.0%	15.8%
	Other (In House/Misc)				12,567	0	0	0	12,567	11,636	92.6%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,514,100</b>	<b>1,940,000</b>	<b>1,886,682</b>	<b>-317,761</b>	<b>-317,761</b>	<b>0</b>	<b>1,568,921</b>	<b>523,197</b>	<b>0.0%</b>		
<b>6785 21</b>	<b>Common Shared Use Passenger Processing System (C/DUPPS) Phase 3</b>												
	Design	RS&H (note 1)			53,515	0	0	0	53,515	53,515	100.0%	12.0%	9.7%
	Project Management (Inspection)	Jacobs (Note 2)			0	0	0	0	0	0	0.0%	10.0%	15.8%
	Other (In House/Misc)				2,423,205	0	0	0	2,423,205	2,403,292	99.2%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,775,000</b>	<b>2,475,000</b>	<b>2,476,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,476,720</b>	<b>2,456,807</b>	<b>99.2%</b>		
<b>6800 22</b>	<b>Replace Airfield Perimeter Fence</b>												
	Design	RS&H (note 1)			61,120	0	0	0	61,120	44,682	73.1%	12.0%	9.7%
	Design	C&S		Resolution 2022-45, 5/5/2022	1,078,761	0	0	0	1,078,761	950,081	88.1%	24.1%	26.7%
	Design	Jacobs (Note 2)			89,332	0	0	0	89,332	43,656	48.9%	10.0%	15.8%
	Construction	Presidio Networked			11,600	0	0	0	11,600	11,600	100.0%	7.6%	27.0%
	Construction	Convergent			188,627	0	0	0	188,627	188,627	100.0%	7.6%	27.0%
	Construction	Fence Builders		Resolution 2023-51, 6/1/2023	9,894,061	0	0	0	9,894,061	6,540,895	66.1%	7.6%	4.1%
	Project Management (Inspection)	Jacobs (Note 2)			0	0	0	0	0	0	0.0%	10.0%	15.8%
	Other (In House/Misc)				593,679	0	0	0	593,679	593,679	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>11,606,000</b>	<b>12,253,500</b>	<b>11,917,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,917,179</b>	<b>8,373,220</b>	<b>70.3%</b>		
<b>6835 21</b>	<b>Baggage Belt LED Replacement</b>												
	Design	RS&H (note 1)			16,375	0	0	0	16,375	16,375	100.0%	12.0%	9.7%
	Design-Build	DPR		Resolution No. 2022-32 4/5/2022	188,421	0	0	0	188,421	97,808	51.9%	13.6%	4.3%
	Design-Build	DPR Part 2		Resolution No. 2023-80 8/3/2023	292,474	0	0	0	292,474	134,573	46.0%	13.6%	4.3%
	Construction	Audion Visual Innovation			175,947	0	0	0	175,947	175,947	100.0%		
	Construction	COMCO			194,094	0	0	0	194,094	194,094	100.0%		
	Construction	AVI			852,500	0	0	0	852,500	80,122	9.4%		
	Project Management (Inspection)	Jacobs (Note 2)			57,548	0	0	0	57,548	2,654	4.6%	10.0%	15.8%
	Other (In House/Misc)				27,400	0	0	0	27,400	27,400	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,200,000</b>	<b>1,785,600</b>	<b>1,804,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,804,759</b>	<b>728,974</b>	<b>40.4%</b>		
<b>6860 21</b>	<b>Airside Guideways &amp; Bridges Rehabilitation</b>												
	Design	RS&H (note 1)			68,073	0	0	0	68,073	68,073	100.0%	12.0%	9.7%
	Design	Walker (note 4)			221,144	0	0	0	221,144	205,844	93.1%	10.0%	10.0%
	Design	Jacobs (Note 2)			16,346	0	0	0	16,346	16,346	100.0%	10.0%	17.2%
	Construction	Restocon		Resolution No. 2023-18, 3/2/2023	1,274,510	16,492	16,492	0	1,291,002	1,142,532	88.5%	15.4%	14.4%
	Construction	Civil Site		Resolution No. 2022-112, 11/03/2022	232,950	98,323	98,323	0	331,273	206,858	62.4%	10.5%	0%
	Project Management (Inspection)	Jacobs (Note 2)			56,952	0	0	0	56,952	45,774	80.4%	10.0%	15.8%
	Other (In House/Misc)				282,253	0	0	0	282,253	282,253	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,102,800</b>	<b>2,586,500</b>	<b>2,152,227</b>	<b>114,815</b>	<b>114,815</b>	<b>0</b>	<b>2,267,043</b>	<b>1,967,680</b>	<b>86.8%</b>		
<b>6875 21</b>	<b>Employee Bus Replacement</b>												
	Design	RS&H (note 1)			299,927	0	0	0	299,927	247,560	82.5%	12.0%	9.7%
	Design	Ricondo (note 5)			28,180	0	0	0	28,180	18,952	67.3%	17.0%	13.2%
	Construction	BYD Coach and Bus		Board Item 9/2/2021	6,065,046	0	0	0	6,065,046	3,468,846	57.2%		
	Construction	Crisdel Group		Resolutions No. 2022-34, 4/5/2022	1,213,315	10,816	10,816	0	1,224,131	1,224,131	100.0%	34.6%	36.1%
	Project Management (Inspection)	Jacobs (Note 2)			64,650	0	0	0	64,650	64,650	100.0%	10.0%	15.8%
	Other (In House/Misc)				298,644	0	0	0	298,644	298,644	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>5,492,000</b>	<b>8,105,900</b>	<b>7,969,763</b>	<b>10,816</b>	<b>10,816</b>	<b>0</b>	<b>7,980,579</b>	<b>5,322,784</b>	<b>66.7%</b>		
<b>6970 23</b>	<b>Main Terminal LED Technology Refresh</b>												
	Design	RS&H (note 1)			25,884	0	0	0	25,884	25,884	100.0%	12.0%	9.7%
	Construction	AVI-SPL LLC			1,989,560	0	0	0	1,989,560	1,989,560	100.0%		
	Construction	Presidio Networked			99,974	0	0	0	99,974	99,974	100.0%		
	Construction	Communications Installations			110,036	0	0	0	110,036	110,036	100.0%		
	Construction (Other)				18,394	0	0	0	18,394	12,394	67.4%		
	Other (In House/Misc)				13,000	0	0	0	13,000	13,000	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,567,000</b>	<b>2,256,885</b>	<b>2,256,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,256,848</b>	<b>2,250,848</b>	<b>99.7%</b>		
<b>6971 24</b>	<b>Main Terminal LED Upgrade Phase 2</b>												
	Design				72,912	0	0	0	72,912	61,366	84.2%		
	Construction	AVI-SPL LLC			1,527,266	0	0	0	1,527,266	1,450,866	95.0%		
	Construction	Convergent			46,853	0	0	0	46,853	46,853	100.0%		
	Construction	Communications Installations			172,846	0	0	0	172,846	172,846	100.0%		
	Other (In House/Misc)				929	0	0	0	929	929	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,567,500</b>	<b>2,208,200</b>	<b>1,820,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,820,806</b>	<b>1,732,860</b>	<b>95.2%</b>		
<b>7125 23</b>	<b>Long Term Garage Switchgear Replacement</b>												
	Design	RS&H (note 1)			110,918	0	0	0	110,918	99,388	89.6%	12.0%	9.7%
	Construction	APG Electric		Resolution No. 2023-111	1,101,925	0	0	0	1,101,925	15,766	1.4%		
	Construction	World Electric Supply			1,337,500	0	0	0	1,337,500	81,108	6.1%		
	Project Management (Inspection)	Jacobs (Note 2)			22,356	0	0	0	22,356	0	0.0%	10.0%	15.8%
	Other (In House/Misc)				42,271	0	0	0	42,271	42,271	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,715,300</b>	<b>2,892,400</b>	<b>2,614,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,614,970</b>	<b>238,534</b>	<b>9.1%</b>		
<b>7130 23</b>	<b>Chiller System Replacement Toll Plaza</b>												

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Design	RS&H (note 1)				92,169	0	0	0	92,169	70,901	76.9%	12.0%	9.7%
Design	Jacobs (Note 2)				3,000	0	0	0	3,000	623	20.8%	10.0%	16.4%
Construction	Air Mechanical			Resolution No. 2024-09, 2/1/2024	981,317	0	0	0	981,317	11,196	1.1%	24.7%	0.0%
Project Management (Inspection)	Jacobs (Note 2)				0	0	0	0	0	0	0.0%	10.0%	15.8%
Other (In House/Misc)					29,814	0	0	0	29,814	29,814	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>636,400</b>	<b>1,164,000</b>		<b>1,106,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,106,300</b>	<b>112,533</b>	<b>10.2%</b>		
<b>7185 23</b>	<b>GA Security Improvements</b>												
Design	Avcon Design			Resolution No. 2023-50, 6/1/2023	598,867	0	0	0	598,867	438,888	73.3%	25.6%	27.2%
Design	RS&H (note 1)				22,664	0	0	0	22,664	22,664	100.0%	12.0%	9.7%
Construction	Smith Fence				8,254	0	0	0	8,254	8,254	100.0%		
Construction	Rycon				3,466,704	0	0	0	3,466,704	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				38,403	0	0	0	38,403	38,403	100.0%	10.0%	15.8%
Other (In House/Misc)					114,802	0	0	0	114,802	114,802	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>6,455,000</b>	<b>4,978,200</b>		<b>4,249,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,249,694</b>	<b>623,011</b>	<b>14.7%</b>		
<b>7235 24</b>	<b>Runway 4-22 and 18-36 Lighting &amp; NAVAIDS Replacement</b>												
Design	RS&H (note 1)				138,778	0	0	0	138,778	82,047	59.1%	12.0%	9.7%
Design	Jacobs (Note 2)				19,101	0	0	0	19,101	19,101	100.0%	10.0%	15.8%
Construction	H.L. PRUITT TOTAL				729,150	0	0	0	729,150	30,875	4.2%		
Other (In House/Misc)					128,871	0	0	0	128,871	128,871	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,523,800</b>	<b>1,221,000</b>		<b>1,015,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,900</b>	<b>260,894</b>	<b>25.7%</b>		

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>7255 24</b>	<b>Airside A Airline and TSA Space Rehabilitation</b>												
Design			0		0	0			0	0	0.0%		
Construction			0		0	0			0	0	0.0%		
Other (In House/Misc)					67,713	0			67,713	67,713	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>262,800</b>	<b>262,800</b>		<b>67,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,713</b>	<b>67,713</b>	<b>100.0%</b>		
<b>7275 24</b>	<b>Main Terminal Lounge Chair Replacement</b>												
Design	Jacobs (Note 2)		1,984		0	0			1,984	1,984	100.0%	10.0%	15.8%
Construction	Worksapes		89,728		0	0			89,728	89,728	100.0%		
Construction	BOS of Florida		290,632		0	0			290,632	290,629	100.0%		
Other (In House/Misc)					7,800	0			7,800	7,800	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>669,000</b>	<b>526,000</b>		<b>390,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,144</b>	<b>390,141</b>	<b>100.0%</b>		
<b>7320 24</b>	<b>Fire Alarm System Upgrades Phase 1</b>												
Construction	Johnson Controls			Resolution No. 2024-11	1,657,007	0	0		1,657,007	361,961	21.8%		
Other (In House/Misc)					20,172	0			20,172	20,172	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,737,200</b>	<b>1,789,400</b>		<b>1,677,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,677,179</b>	<b>382,133</b>	<b>22.8%</b>		
<b>8200 18</b>	<b>FAA Parking Lot, Energy Plant and Loading Dock Replacement , Demolish Administration Building (TPA)</b>												
<b>8205 18</b>	Design	Hensel Phelps		Resolution No. 2018-57, 6/7/18	6,860,393	0	0		6,860,393	6,860,393	100.0%	16.8%	16.2%
<b>8900 18</b>	Design	Jacobs (Note 2)			2,022,029	0	0		2,022,029	2,017,607	99.8%	10.0%	15.8%
	Design	RS&H (note 1)			2,326	0	0		2,326	2,326	100.0%	10.0%	9.7%
	Design	Walker (note 4)			123,429	0	0		123,429	121,427	98.4%	10.0%	10.0%
	Construction	Hensel Phelps		01/00/00	82,426,092	-7,165,030	-7,165,030		75,261,062	74,403,989	98.9%	0.0%	0.0%
	Construction	Johnson-Laux		JOC Contract Resolution No.2021-35, 5/6/2021	958,953	0	0		958,953	890,644	92.9%	3.4%	3.3%
	Construction (ODP)				12,449,782	0	0		12,449,782	12,449,782	100.0%		
	Project Management (Inspection)	Jacobs (Note 2)			3,714,914	0	0		3,714,914	3,695,537	99.5%	10.0%	15.8%
	Other (In House/Misc)				5,778,323	0	0		5,778,323	5,778,223	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>119,896,000</b>	<b>106,545,232</b>		<b>114,336,241</b>	<b>-7,165,030</b>	<b>-7,165,030</b>	<b>0</b>	<b>107,171,211</b>	<b>106,219,928</b>	<b>99.1%</b>		
<b>8230 18</b>	<b>Main Terminal Curbside Expansion (TPA)</b>												
Design	Hensel Phelps			Resolution No. 2018-57, 6/7/18	17,864,576	3,991,337	0	3,991,337	21,855,913	21,855,913	100.0%	16.8%	16.2%
Design	Jacobs (Note 2)				2,744,656	0	0		2,744,656	2,612,295	95.2%	10.0%	15.8%
Design	RS&H (note 1)				553,733	0	0		553,733	417,488	75.4%	12.0%	9.7%
Design	Stantec			Resolution No. 2013-48, 5/2/2013	324,722	0	0		324,722	324,722	100.0%	15.3%	10.9%
Design (Other)					173,637	0	0		173,637	157,346	90.6%		
Construction	Hensel Phelps			Resolution 2021-175, 12/2/2021	87,615,893	85,225,718	-20,576,255	105,801,973	172,841,610	131,507,923	76.1%	8.8%	17.6%
Construction	P Jackson				2,058,429	0	0		2,058,429	305,792	14.9%		
Construction	Johnson Laux Co.			JOC Contract Resolution No.2021-35, 5/6/2021	711,276	0	0		711,276	711,276	100.0%	10.0%	41.7%
Construction	D&M			Resolution 2019-134, 12/5/2019	85,000	4,635	4,635		89,635	89,635	100.0%	42.1%	55.8%
Construction	Foundation Building				377,042	0	0		377,042	94,110	25.0%		
Construction (ODP)					13,337,033	0	0		13,337,033	11,732,653	88.0%		
Project Management (Inspection)	Jacobs (Note 2)				3,973,696	0	0		3,973,696	3,708,089	93.3%	10.0%	15.8%
Other (In House/Misc)					5,876,029	0	0		5,876,029	5,170,718	88.0%		
<b>Total Project Costs/Budget Approved</b>		<b>183,829,000</b>	<b>230,642,847</b>		<b>135,695,721</b>	<b>89,221,690</b>	<b>-20,571,620</b>	<b>109,793,310</b>	<b>224,917,411</b>	<b>178,687,959</b>	<b>79.4%</b>		
<b>8315 20</b>	<b>Monorail System Decommissioning and Moving Walkway Installation</b>												
Design	Manhattan			Resolution No. 2020-148, 6/4/20	1,904,177	0	0		1,904,177	1,904,177	100.0%	12.5%	23.0%
Design	RS&H (note 1)				82,944	0	0		82,944	82,944	100.0%	12.0%	9.7%
Design	Walker (note 4)				31,927	0	0		31,927	24,081	75.4%	10.0%	10.0%
Construction	Manhattan			Resolution No. 2021-108 8/5/2021	14,137,731	16,527,427	203,345	16,324,082	30,665,158	27,821,004	90.7%	12.0%	20.3%
Project Management (Inspection)	Jacobs (Note 2)				432,515	0	0		432,515	419,023	96.9%	10.0%	15.8%
Other (In House/Misc)					1,759,006	0	0		1,759,006	1,735,636	98.7%		
<b>Total Project Costs/Budget Approved</b>		<b>33,530,000</b>	<b>36,291,300</b>		<b>18,348,301</b>	<b>16,527,427</b>	<b>203,345</b>	<b>16,324,082</b>	<b>34,875,727</b>	<b>31,986,866</b>	<b>91.7%</b>		
<b>8420 21</b>	<b>Airside A and C Shuttle Car and Control System Replacement</b>												
Design	Walker (note 4)				647,781	0	0		647,781	555,091	85.7%	10.0%	10.0%
Design	Lea + Elliot				1,132,452	0	0		1,132,452	312,607	27.6%		
Construction	Bombardier (Phase 1)			Resolution No.2020-266 approve 10/1/2020	13,018,834	-318,271	-318,271		12,700,563	26,910,154	211.9%		
Construction	Bombardier (Phase 2)			Resolution No. 2021-163, 11/4/2021	50,882,858	0	0		50,882,858	22,417,727	44.1%		
Construction	Johnson-Laux			JOC Contract Resolution No.2021-35 approved 5/6/2021	5,925,765	0	0		5,925,765	3,661,659	61.8%	2.0%	1.6%
Project Management (Inspection)	Jacobs (Note 2)				586,604	0	0		586,604	429,680	73.2%	10.0%	15.8%
Other (In House/Misc)					1,323,951	0	0		1,323,951	1,213,109	91.6%		
<b>Total Project Costs/Budget Approved</b>		<b>74,092,700</b>	<b>73,774,400</b>		<b>73,518,246</b>	<b>-318,271</b>	<b>-318,271</b>	<b>0</b>	<b>73,199,975</b>	<b>55,500,027</b>	<b>75.8%</b>		
<b>8425 22</b>	<b>Main Terminal Airside D Shuttle Station - Construction</b>												
Design	Jacobs (Note 2)				154,742	0	0		154,742	138,017	89.2%	10.0%	15.8%
Construction	Hensel Phelps			Resolution No. 2021-175 Supp Contract Part D	27,361,824	-6,737,161	-6,737,161		20,624,662	12,855,023	62.3%	8.8%	17.6%
Construction (ODP)					4,618,834	0	0		4,618,834	4,295,782	93.0%		
Project Management (Inspection)	Jacobs (Note 2)				592,926	0	0		592,926	402,660	67.9%	10.0%	15.8%
Other (In House/Misc)					503,308	0	0		503,308	230,854	45.9%		
<b>Total Project Costs/Budget Approved</b>		<b>26,425,800</b>	<b>29,871,800</b>		<b>33,231,633</b>	<b>-6,737,161</b>	<b>-6,737,161</b>	<b>0</b>	<b>26,494,472</b>	<b>17,922,335</b>	<b>67.6%</b>		
<b>8430 22</b>	<b>Bag Claim Ceiling Replacement</b>												
Design	RS&H (note 1)				15,821	0	0		15,821	15,821	100.0%	12.0%	9.7%
Design	Walker				18,794	0	0		18,794	5,768	30.7%	10.0%	10.0%
Design-Build	DPR Part 1			Resolution No. 2022-32 4/5/2022	2,000,807	0	0		2,000,807	1,847,388	92.3%	22.3%	14.5%
Design-Build	DPR Part 2			Resolution No. 2023-80 8/3/2023	16,195,028	-1,495,405	-1,495,405		14,699,623	7,125,981	48.5%	13.6%	4.3%
Construction (ODP)					1,845,331	0	0		1,845,331	1,757,881	95.3%		
Project Management (Inspection)	Jacobs (Note 2)				124,215	0	0		124,215	100,490	80.9%	10.0%	15.8%
Other (In House/Misc)					574,969	0	0		574,969	574,969	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>20,100,000</b>	<b>19,891,500</b>		<b>20,774,965</b>	<b>-1,495,405</b>	<b>-1,495,405</b>	<b>0</b>	<b>19,279,560</b>	<b>11,428,299</b>	<b>59.3%</b>		

**ACTIVE PROJECTS JUL-AUG 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
8435 22	Airside A and E Security Screening Checkpoint Expansion												
Design	RS&H (note 1)				128,971	0	0	0	128,971	128,971	100.0%	12.0%	9.7%
Design	Ricondo (note 5)				242,584	0	0	0	242,584	221,680	91.4%	17.0%	13.2%
Design-Build Part 1	Suffolk Construction			Resolution No. 2022-01	4,661,194	0	0	0	4,661,194	4,661,194	100.0%	21.2%	19.2%
Design	Jacobs (Note 2)				244,828	0	0	0	244,828	114,013	46.6%	10.0%	15.8%
Design (Other)					244,828	0	0	0	39,560	0	0.0%		
Design-Build Part 2	Suffolk Construction			Resolution No. 2023-81, 8/3/2023	9,439,525	50,389,200	-6,808,327	57,197,527	59,828,725	26,316,756	44.0%	10.0%	0.0%
Construction (ODP)					5,852,428	0	0	0	5,852,428	2,873,309	49.1%		
Project Management (Inspection)	Jacobs (Note 2)				399,635	0	0	0	399,635	218,709	54.7%	10.0%	15.8%
Other (In House/Misc)					2,104,869	0	0	0	2,104,869	1,760,672	83.6%		
<b>Total Project Costs/Budget Approved</b>		<b>53,910,000</b>	<b>78,954,000</b>		<b>23,318,863</b>	<b>50,389,200</b>	<b>-6,808,327</b>	<b>57,197,527</b>	<b>73,502,795</b>	<b>36,295,304</b>	<b>49.4%</b>		
<b>Sub-Total Construction Master Plan Projects</b>		<b>\$ 330,150,800</b>	<b>\$ 367,059,879</b>	<b>3</b>	<b>\$ 283,263,596</b>	<b>\$ 75,319,498</b>	<b>\$ (34,473,811)</b>	<b>\$ 109,793,310</b>	<b>\$ 358,583,094</b>	<b>\$ 302,830,222</b>	<b>84.5%</b>		
<b>Sub-Total Construction Non-Master Plan Projects</b>		<b>\$ 225,456,600</b>	<b>\$ 255,356,585</b>	<b>19</b>	<b>\$ 179,367,258</b>	<b>\$ 64,910,820.86</b>	<b>\$ (8,610,788.14)</b>	<b>\$ 73,521,609.00</b>	<b>\$ 244,072,811</b>	<b>\$ 160,641,824</b>	<b>65.8%</b>		
<b>Total Construction</b>		<b>\$ 555,607,400</b>	<b>\$ 622,416,464</b>	<b>22</b>	<b>\$ 462,630,854</b>	<b>\$ 140,230,319</b>	<b>\$ (43,084,600)</b>	<b>\$ 183,314,919</b>	<b>\$ 602,655,905</b>	<b>\$ 463,472,047</b>	<b>76.9%</b>		
<b>Total - Projects in process Master Plan Projects</b>													
		<b>\$ 1,117,534,800</b>	<b>\$ 1,154,443,879</b>	<b>4</b>	<b>\$ 425,110,657</b>	<b>\$ 75,319,498</b>	<b>\$ (34,473,811)</b>	<b>\$ 109,793,310</b>	<b>\$ 500,430,155</b>	<b>\$ 347,828,559</b>	<b>69.5%</b>		
<b>Total - Projects in process Non-Master Plan Projects</b>													
		<b>\$ 388,209,600</b>	<b>\$ 420,259,870</b>	<b>51</b>	<b>\$ 264,798,133</b>	<b>\$ 65,157,747</b>	<b>\$ (8,399,668)</b>	<b>\$ 73,521,609</b>	<b>\$ 329,750,612</b>	<b>\$ 198,250,151</b>	<b>60.1%</b>		
<b>Grand Total</b>													
		<b>\$ 1,505,744,400</b>	<b>\$ 1,574,703,749</b>	<b>55</b>	<b>\$ 689,908,790</b>	<b>\$ 140,477,245</b>	<b>\$ (42,873,480)</b>	<b>\$ 183,314,919</b>	<b>\$ 830,180,767</b>	<b>\$ 546,078,710</b>	<b>65.8%</b>		



**PROJECTS SUBSTANTIALLY COMPLETE 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
<b>Projects Substantially Complete</b>																
<b>1110 23</b>	<b>Self Service Bag Drop</b>															
	Design					0	0	0	0	0	0	0				
	Construction					571,966	0	0	0	571,966	571,966					
	Construction					19,633	0	0	0	19,633	19,633					
	Other (In House/Misc)					0	0	0	0	0	0					
	<b>Total Project Costs/Budget Approved</b>	<b>12/31/2023</b>	<b>590,000</b>	<b>590,000</b>		<b>591,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591,599</b>	<b>591,599</b>	<b>0</b>	<b>591,599.00</b>	<b>-0.3%</b>		
<b>1115 23</b>	<b>COBUS Acquisition</b>															
	Design															
	Construction					2,994,600	0	0	0	2,994,600	2,964,600					
	Other (In House/Misc)					167,241	0	0	0	167,241	87,241					
	<b>Total Project Costs/Budget Approved</b>	<b>4/18/2024</b>	<b>3,287,000</b>	<b>3,287,000</b>	Board PO Approval 9/8/2022	<b>3,161,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,161,841</b>	<b>3,051,841</b>	<b>0</b>	<b>3,051,841.00</b>	<b>7.2%</b>		
<b>5991 14</b>	<b>Checked Baggage System Upgrades and Optimization Construction (TPA)</b>															
	Design					3,388,093	3,209,853	0	3,209,853	6,597,946	6,597,946				10.4%	10.0%
	Design					311,642	0	0	0	311,642	311,642				10.0%	16.0%
	Design					14,500	0	0	0	14,500	14,500				12.0%	12.7%
	Design					127,118	0	0	0	127,118	127,118				10.0%	8.1%
	Design					4,219,043	1,477,127	0	1,477,127	5,696,170	5,696,170				12.0%	12.0%
	Design					13,954	0	0	0	13,954	13,954				10.0%	9.3%
	Construction					35,268,898	3,642,591	2,721,298	921,293	38,911,489	38,817,852				9.0%	11.5%
	Construction					242,149	0	0	0	242,149	242,149					
	Project Management					3,692,790	0	0	0	3,692,790	3,638,475				10.0%	16.0%
	Other (In House/Misc)					1,695,656	0	0	0	1,695,656	1,576,328					
	<b>Total Project Costs/Budget Approved</b>	<b>9/19/2022</b>	<b>58,000,000</b>	<b>57,279,344</b>		<b>48,973,844</b>	<b>8,329,571</b>	<b>2,721,298</b>	<b>5,608,274</b>	<b>57,303,415</b>	<b>57,036,135</b>	<b>243,209</b>	<b>57,279,344.00</b>	<b>0.0%</b>		
<b>6385 18</b>	<b>HCAA Website Rebuild</b>															
	Design					346,003	0	0	0	346,003	346,003					
	Construction					47,395	0	0	0	47,395	47,395					
	Construction					39,143	0	0	0	39,143	39,143					
	Other (In House/Misc)					7,655	0	0	0	7,655	7,655					
	<b>Total Project Costs/Budget Approved</b>	<b>2/8/2024</b>	<b>540,600</b>	<b>439,900</b>	Resolution No. 2023-07, 2/2/2023	<b>440,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,195</b>	<b>440,195</b>	<b>0</b>	<b>440,195.00</b>	<b>-0.1%</b>		
<b>6530 18</b>	<b>North Air Cargo Facility Redevelopment (TPA)</b>															
	Design					447,948	0	0	0	447,948	433,814				10.0%	8.1%
	Design					493,916	0	0	0	493,916	469,840				10.0%	9.3%
	Design (Other)					1,200	0	0	0	1,200	1,200					
	Construction					458,040	24,461	24,461	0	482,500	482,500				12.2%	12.2%
	Construction					417,798	0	0	0	417,798	417,798				17.8%	21.2%
	Construction					1,316,501	(57,244.29)	(57,244.29)	0	1,259,257	1,259,257				19.2%	83.9%
	Construction					394,939	0	0	0	394,939	273,793					
	Construction					2,136,515	95,389	106,826	0	2,231,904	2,166,124					
	Project Management (Inspection)					12,464	0	0	0	12,464	12,464				10.0%	16.0%
	Other (In House/Misc)					821,084	0	0	0	821,084	821,084					
	<b>Total Project Costs/Budget Approved</b>	<b>4/3/2024</b>	<b>8,916,800</b>	<b>6,834,900</b>	08/02/18	<b>6,500,406</b>	<b>62,605</b>	<b>74,042</b>	<b>0</b>	<b>6,563,011</b>	<b>6,337,873</b>	<b>497,027</b>	<b>6,834,900.00</b>	<b>0.0%</b>		
<b>6565 19</b>	<b>Public Safety System Upgrade</b>															
	Construction					1,078,894	0	0	0	1,078,894	1,078,894					
	Construction (Other)					39,814	0	0	0	39,814	39,814					
	Other (In House/Misc)					25,475	0	0	0	25,475	25,475					
	<b>Total Project Costs/Budget Approved</b>	<b>9/14/2023</b>	<b>1,034,500</b>	<b>1,111,500</b>	Resolution No. 2019-96, 10/3/2019	<b>1,144,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,144,183</b>	<b>1,144,183</b>	<b>13,548</b>	<b>1,157,731.00</b>	<b>-4.2%</b>		
<b>6740 20</b>	<b>Tampa Executive Master Plan Update</b>															
	Design					467,198	0	0	0	467,198	467,198				17.0%	13.5%
	Other (In House/Misc)					178	0	0	0	178	178					
	<b>Total Project Costs/Budget Approved</b>	<b>5/31/2024</b>	<b>650,000</b>	<b>471,300</b>		<b>467,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,377</b>	<b>467,377</b>	<b>8,473</b>	<b>471,300.00</b>	<b>0.0%</b>		
<b>6780 21</b>	<b>Main Terminal Elevator Modernization</b>															
	Design					6,850	0	0	0	6,850	6,850					
	Construction					7,205,560	22,568	22,568	0	7,228,128	7,228,128					
	Construction (other)					9,600	0	0	0	9,600	9,600					
	Other (In House/Misc)					64,795	0	0	0	64,795	64,795					
	<b>Total Project Costs/Budget Approved</b>	<b>10/4/2023</b>	<b>7,455,000</b>	<b>7,455,000</b>	Resolution No. 2020-307 approved 12/3/20	<b>7,286,805</b>	<b>22,568</b>	<b>22,568</b>	<b>0</b>	<b>7,309,373</b>	<b>7,309,373</b>	<b>0</b>	<b>7,309,372.72</b>	<b>2.0%</b>		
<b>6845 23</b>	<b>Vandenberg Airport Road &amp; Tampa Executive Road Rehabilitation</b>															
	Design					142,736	0	0	0	142,736	134,474				12.0%	12.7%
	Design					6,636	0	0	0	6,636	6,636				12.0%	8.1%
	Design					4,251	0	0	0	4,251	4,251					
	Construction					765,463	0	0	0	765,463	586,090				16.6%	4.5%
	Other (In House/Misc)					230,733	0	0	0	230,733	230,733					

**PROJECTS SUBSTANTIALLY COMPLETE 2024**


HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
<b>Projects Substantially Complete</b>																
<b>Total Project Costs/Budget Approved</b>		8/2/2024	1,331,700	1,118,300		1,149,818	0	0	0	1,149,818	962,184	156,116	1,118,300.00	0.0%		
6895 22	<b>FedEx Roof Replacement &amp; Exterior Rehabilitation</b>															
	Design	Walker (note 4)				334,568	0	0	0	334,568	334,568				10.0%	9.3%
	Design	RS&H (note 1)				31,318	0	0	0	31,318	31,318				12.0%	9.2%
	Construction	Atlas Apex Roofing				2,500	0	0	0	2,500	0					
	Construction	MaintenX			Resolution No. 2022-126	1,233,169	-168,709	-168,709	0	1,064,460	1,037,849					
	Project Management (Inspection)	Jacobs (Note 2)				1,608	0	0	0	1,608	1,608				10.0%	17.2%
	Other (In House/Misc)					283,647	0	0	0	283,647	283,647					
<b>Total Project Costs/Budget Approved</b>		9/21/2023	2,101,000	1,822,700		1,886,810	-168,709	-168,709	0	1,718,101	1,688,990	133,710	1,822,700.00	0.0%		
6960 22	<b>Airfield Maintenance Buiding Interior Refurbishment</b>															
	Design	RS&H (note 1)				729,109	0	0	0	729,109	709,667				12.0%	8.1%
	Construction	CENTENNIAL CONTRACTO				202,381	0	0	0	202,381	95,136					
	Construction	Johnson-Laux			Resolution No. 2022-127, 12/1/2022	4,770,824	-137,484	-137,484	0	4,633,340	4,458,163				21.2%	19.3%
	Construction	Workscapes				153,642	0	0	0	153,642	153,642					
	Other (In House/Misc)					660,665	0	0	0	660,665	614,439					
<b>Total Project Costs/Budget Approved</b>		6/16/2024	3,751,300	6,473,300		6,516,620	-137,484	-137,484	0	6,379,136	6,031,047	442,253	6,473,300.00	0.0%		
6965 22	<b>ARFF 90-7697 shkosh T3000 Vehicle Replacement</b>															
	Design					0	0	0	0	0	0					
	Construction	Emerging Growth				23,908	0	0	0	23,908	23,908					
	Construction	Ten-8 Fire Equipment			Board PO Approval 11/4/2021	622,634	0	0	0	622,634	622,634					
	Construction	Com Co				6,411	0	0	0	6,411	6,411					
	Other (In House/Misc)					989	0	0	0	989	989					
<b>Total Project Costs/Budget Approved</b>		4/30/2023	825,000	825,000		653,942	0	0	0	653,942	653,942	0	653,942.00	20.7%		
7055 23	<b>Main Terminal and Airside Chair Reupholster and Replacement</b>															
	Design					0	0	0	0	0	0					
	Construction	Corporate Interiors			Board PO Approval 12/1/2022	300,715	0	0	0	300,715	300,715					
	Construction	Workscapes			Board PO Approval 2/2/2022	2,440,011	0	0	0	2,440,011	2,440,011					
	Project Management (Inspection)	Jacobs (Note 2)				31,727	0	0	0	31,727	9,283				10.0%	16.4%
	Other (In House/Misc)					79,624	0	0	0	79,624	79,624					
<b>Total Project Costs/Budget Approved</b>		11/15/2023	3,387,000	2,880,800		2,852,078	0	0	0	2,852,078	2,829,634	50,366	2,880,000.00	0.0%		
7060 23	<b>Main Terminal Controls Retrofit</b>															
	Design					0	0	0	0	0	0					
	Construction	Johnson Controls			Resolution No. 2023-31. 4/6/2023	891,837	0	0	0	891,837	891,837					
	Other (In House/Misc)					243	0	0	0	243	243					
<b>Total Project Costs/Budget Approved</b>		10/29/2023	924,200	924,200		892,080	0	0	0	892,080	892,080	0.32	892,080.00	3%		
7115 23	<b>Airfield Drainage Rehabilitation</b>															
	Design	RS&H (note 1)				324,868	0	0	0	324,868	250,654				12.0%	8.1%
	Design	Jacobs (Note 2)				165,192	0	0	0	165,192	62,288					
	Construction	Civil Site				1,792,710	0	0	0	1,792,710	1,779,395				10.5%	43.0%
	Project Management (Inspection)	Jacobs (Note 2)				187,012	0	0	0	187,012	148,945				10.0%	16.0%
	Other (In House/Misc)					73,348	0	0	0	73,348	73,348					
<b>Total Project Costs/Budget Approved</b>		4/1/2024	3,226,000	2,551,100		2,543,131	0	0	0	2,543,131	2,314,630	236,470	2,551,100.00	0.0%		
7145 23	<b>CCTV Enhancement and Replacement</b>															
	Design					0	0	0	0	0	0					
	Construction	Dell Marketing				1,348,132	0	0	0	1,348,132	1,348,132					
	Construction	Presidio Networked				61,934	0	0	0	61,934	61,934					
	Construction	Convergent				538,028	0	0	0	538,028	538,028					
	Construction (Other)					225	0	0	0	225	225					
	Other (In House/Misc)					3,453	0	0	0	3,453	3,453					
<b>Total Project Costs/Budget Approved</b>		12/19/2023	1,955,400	1,955,400		1,951,772	0	0	0	1,951,772	1,951,772	0	1,951,772.00	100.0%		

**PROJECTS SUBSTANTIALLY COMPLETE 2024**


HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
<b>Projects Substantially Complete</b>																
7150 23	<b>Taxiways A, D, E, &amp; J Rehabilitation</b>															
	Design					688,319	0	0	0	688,319	595,578				27.4%	24.7%
	Construction				Resolution No. 2023-83 8/3/2023	9,679,956	0	0	0	9,679,956	8,287,222				16.6%	12.4%
	Other (In House/Misc)					443,730	0	0	0	443,730	443,730					
	<b>Total Project Costs/Budget Approved</b>	<b>8/2/2024</b>	<b>9,515,800</b>	<b>11,338,300</b>		<b>10,812,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,812,005</b>	<b>9,326,530</b>	<b>2,011,770</b>	<b>11,338,300.00</b>	<b>0.0%</b>		
7170 23	<b>Tampa Fuel Committee</b>															
	Design					0	0	0	0	0	0					
	Construction				Resolution No. 2019-104, 10/03/2019	1,965,197	0	0	0	1,965,197	1,965,197					
	Other (In House/Misc)					3,571	0	0	0	3,571	3,571					
	<b>Total Project Costs/Budget Approved</b>	<b>9/30/2024</b>	<b>2,043,800</b>	<b>1,968,768</b>		<b>1,968,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,968,768</b>	<b>1,968,768</b>	<b>0</b>	<b>1,968,768.00</b>	<b>0.0%</b>		
7160 23	<b>Airside C and Air Cargo Trash Compactor Area Rehabilitation</b>															
	Design					122,041	0	0	0	122,041	107,516				12.0%	8.9%
	Construction				Resolution No. 2023-52, 6/1/2023	616,627	(97,839.01)	(97,839.01)	0	518,788	518,788				34.2%	43.6%
	Project Management (Inspection)					38,829	0	0	0	38,829	25,863					
	Other (In House/Misc)					82,541	0	0	0	82,541	82,541					
	<b>Total Project Costs/Budget Approved</b>	<b>11/21/2023</b>	<b>907,000</b>	<b>870,000</b>		<b>860,038</b>	<b>-97,839</b>	<b>-97,839</b>	<b>0</b>	<b>762,199</b>	<b>734,708</b>	<b>0</b>	<b>734,708.00</b>	<b>15.6%</b>		
8240 19	<b>Air Cargo Expansion</b>															
	Design				Resolution No. 2018-115, 12/6/2018	3,320,664	1,046,795	-108,910	1,155,705	4,367,459	4,367,459				9.7%	8.8%
	Design				MOU signed 8/27/2020	200,000	0	0	0	200,000	200,000					
	Design					68,411	0	0	0	68,411	68,411				10.0%	8.1%
	Design					188,810	0	0	0	188,810	154,590				10.0%	17.2%
	Design					234,219	0	0	0	234,219	147,173				12.0%	12.7%
	Construction				MOU signed 8/27/2020	1,936,437	0	0	0	1,936,437	1,936,437					
	Construction				Resolution No. 2022-17 approved 3/3/2022	71,594,312	-3,667,898	-3,667,898	0	67,926,414	63,037,683				22.5%	27.0%
	Construction (ODP)					3,544,149	0	0	0	3,544,149	3,544,149					
	Project Management (Inspection)					1,979,551	0	0	0	1,979,551	1,788,702				10.0%	16.0%
	Other (In House/Misc)					546,040	0	0	0	546,040	546,040					
	<b>Total Project Costs/Budget Approved</b>	<b>5/9/2024</b>	<b>72,283,500</b>	<b>82,488,100</b>		<b>83,612,593</b>	<b>-2,621,103</b>	<b>-3,776,808</b>	<b>1,155,705</b>	<b>80,991,490</b>	<b>75,790,645</b>	<b>4,094,455</b>	<b>79,885,100.00</b>	<b>3.2%</b>		
8330 20	<b>North Remain Overnight (RON) Parking Apron</b>															
	Design				Resolution No. 2019-50, 6/6/19	2,176,328	0	0	0	2,176,328	2,009,270				19.0%	9.0%
	Design					52,145	0	0	0	52,145	52,145				12.0%	8.1%
	Design					178,366	0	0	0	178,366	79,152					
	Construction				Resolution No. 2019-37, 5/2/2019	0	1,071,240	0	1,071,240	1,071,240	1,071,240				11.4%	11.7%
	Construction				Resolution No. 2023-53, 6/1/2023	22,622,739	0	0	0	22,622,739	21,672,616				7.9%	7.8%
	Project Management (Inspection)					375,029	0	0	0	375,029	356,579				10.0%	16.0%
	Other (In House/Misc)					235,400	0	0	0	235,400	235,400					
	<b>Total Project Costs/Budget Approved</b>	<b>7/18/2024</b>	<b>23,118,800</b>	<b>26,993,600</b>		<b>25,640,006</b>	<b>1,071,240</b>	<b>0</b>	<b>1,071,240</b>	<b>26,711,247</b>	<b>25,476,402</b>	<b>1,517,198</b>	<b>26,993,600.00</b>	<b>0.0%</b>		
<b>Sub-Total Substantially Complete Master Plan Projects</b>			<b>\$ 58,000,000</b>	<b>\$ 57,279,344</b>	<b>\$ -</b>	<b>\$ 48,973,844</b>	<b>\$ 8,329,571</b>	<b>\$ 2,721,298</b>	<b>\$ 5,608,274</b>	<b>\$ 57,303,415</b>	<b>\$ 57,036,135</b>	<b>\$ 243,209</b>	<b>\$ 57,279,344</b>	<b>\$ -</b>		
<b>Sub-Total Substantially Complete Non-Master Plan Projects</b>			<b>\$ 147,844,400</b>	<b>\$ 162,399,168</b>	<b>\$ -</b>	<b>\$ 160,932,065</b>	<b>\$ (1,868,721)</b>	<b>\$ (4,084,230)</b>	<b>\$ 2,226,945</b>	<b>\$ 159,063,344</b>	<b>\$ 149,963,772</b>	<b>\$ 9,161,387</b>	<b>\$ 159,120,608.72</b>	<b>\$ 2.0%</b>		
<b>Total Substantially Complete</b>			<b>\$ 205,844,400</b>	<b>\$ 219,678,512</b>	<b>\$ -</b>	<b>\$ 209,905,909</b>	<b>\$ 6,460,850</b>	<b>\$ (1,362,932)</b>	<b>\$ 7,835,219</b>	<b>\$ 216,366,759</b>	<b>\$ 206,999,907</b>	<b>\$ 9,404,596</b>	<b>\$ 216,399,953</b>	<b>\$ 1</b>		

(1) RS&H Inc. Consulting Agreement started on 6/4/2020 with an overall D/W/MBE target of 12%. AUG 2024 reported achievement on completed projects and projects in process of 10.2% and 7.7%, respectively, with an overall achievement of 9.7%  
 (2) Jacobs Project Management Co. Consulting Agreement started on 4/3/14, with an overall D/W/MBE target of 10%. JUL 2024 reported achievement on completed projects and projects in process is 14.91% and 16.4%, respectively, with an overall achievement of 15.87%. Jacobs Project Management Co. Consulting Agreement started on 9/8/22, with an overall D/W/MBE target of 13%. JUL 2024 reported achievement on completed projects and projects in process is 0% and 14.91%, respectively, with an overall achievement of 16.37%.  
 (3) APTIM Consulting Agreement started on 5/1/14, with an overall D/W/MBE target of 10%. AUG 2024 reported achievement on completed projects and projects in process is 29.1% and 0%, respectively, with an overall achievement of 24.12%.  
 (4) Walker Consulting Agreement started on 8/6/2020 with an overall D/W/MBE target of 10%. AUG 2024 reported achievement on completed projects and projects in process is 15.72% and 6.46%, respectively, with an overall achievement of 10.01%.  
 (5) Ricondo Consulting Agreement started on 6/6/19 through 6/5/2024, with an overall D/W/MBE target of 17%. AUG 2024 reported achievement on completed projects and projects in process is 3.67% and 17.29%, respectively, with an overall achievement of 13.23%.  
 (6) Michael Baker International Consulting Agreement started on 12/1/2022 through 11/30/2027, with an overall D/W/MBE target of 12%. AUG 2024 reported achievement on completed projects and projects in process is 17.57% and 12.67%, respectively, with an overall achievement of 13.89%.

## Five Year CIP FY2025 – FY2029

 <b>Tampa International Airport &amp; General Aviation Airports</b> <b>Capital Improvement Program</b> <b>FY 2025</b>		Funding Sources					Estimated Total Cost
		Project Year	Project Title	AIP Grants	FDOT Grants	TSA Grants	Bond Funds
2025	Airside E Roof Replacement	-	4,000,000	-	27,500,000	-	31,500,000
2025	TPA GA Apron Rehabilitation	1,450,135	4,346,000	-	-	8,199,865	13,996,000
2025	Emergency Generators and Docking Stations	-	-	-	-	5,686,000	5,686,000
2025	TPA Airfield Grading and Safety Area Improvements	2,829,700	-	-	-	1,258,400	4,088,100
2025	TPA Electrical Vaults Storm Surge Protection	-	-	-	-	2,817,400	2,817,400
2025	TPA Real Estate Development - Ph 3	-	-	-	-	2,668,000	2,668,000
2025	TPA Fuel Committee Projects	-	-	-	-	2,556,250	2,556,250
2025	ARFF Dorm Room Conversion and Restroom Rehab	-	-	-	-	1,925,000	1,925,000
2025	FY ITS Commodity Purchases	-	-	-	-	1,900,000	1,900,000
2025	Red Departure Level Traffic Coating	-	-	-	-	1,683,000	1,683,000
2025	Aircraft Firefighting Foam Transition	-	-	-	-	1,650,000	1,650,000
2025	TPA Ancillary Building Roof Rehabilitation	-	-	-	-	1,858,000	1,858,000
2025	Sort Facilities Light Fixtures Replacement	-	-	-	-	1,230,600	1,230,600
2025	Fire Alarm System Upgrades Phase 2	-	-	-	-	1,142,400	1,142,400
2025	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	1,100,000
2025	Special Project Commodity Purchases	-	-	-	-	1,000,000	1,000,000
2025	LTPG Fire Suppression System Refurbishment	-	410,000	-	-	410,000	820,000
2025	Airside A Cooling Towers Electrical Service Replacement	-	-	-	-	734,000	734,000
2025	Maintenance and Tenant Contingency	-	-	-	-	417,933	417,933
2025	Airside E Airline and TSA Space Rehabilitation	-	-	-	-	218,000	218,000
2025	SkyCenter One Building Contingency	-	-	-	-	-	100,000
<b>2025 Total</b>		<b>4,279,835</b>	<b>8,756,000</b>	<b>-</b>	<b>27,500,000</b>	<b>38,454,848</b>	<b>79,090,683</b>



 <b>Tampa International Airport &amp; General Aviation Airports</b> <b>Capital Improvement Program</b> <b>FY 2026</b>		Funding Sources					Estimated Total Cost
Project Y	Project Title	AIP Gran	FDOT Gran	TSA Gran	Bond Fund	Authority Fund From Operation	Board Budget
2026	Runway 1R/19L Reconstruction (Design)	20,000,000	2,750,000	-	8,450,000	-	31,200,000
2026	Taxiway C concrete pavement replacement (Design)	8,339,960	2,830,020	-	5,630,020	-	16,800,000
2026	Check-In Lobby Improvements Phase 1	10,200,000	5,000,000	-	15,070,000	-	30,270,000
2026	Taxiway Improvements (Shoulders)	-	-	-	-	-	12,089,000
2026	Authority Warehouse Expansion	-	-	-	-	8,290,350	8,290,350
2026	Dynamic signage on Airport entry & George Bean Parkway	-	2,000,000	-	-	5,360,000	7,360,000
2026	TPA Premium Parking Installation	-	-	-	-	6,500,000	6,500,000
2026	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	3,872,444	3,872,444
2026	Airfield Slab Replacement	-	1,663,077	-	-	2,106,564	3,769,641
2026	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,773,295	2,773,295
2026	TPA Fuel Committee Projects	-	-	-	-	2,645,719	2,645,719
2026	Airside C Shuttle Superstructure Painting	-	-	-	-	2,620,500	2,620,500
2026	Terminal Large Technology Refresh Phase 1	-	-	-	-	2,500,000	2,500,000
2026	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabil)	-	-	-	-	2,489,098	2,489,098
2026	Airside E Shuttle Superstructure Painting	-	-	-	-	2,436,000	2,436,000
2026	Airside C interior finishes refurbishment	-	-	-	-	2,100,125	2,100,125
2026	Airside E Field Carpet and Boarding Bridge Carpet Replacement	-	-	-	-	1,968,416	1,968,416
2026	FY ITS Commodity Purchases	-	-	-	-	1,900,000	1,900,000
2026	IDF Technology Refresh	-	-	-	-	1,807,525	1,807,525
2026	Special Project Commodity Purchases	-	-	-	-	1,400,000	1,400,000
2026	TPA Airfield Service Road Rehabilitation	-	-	-	-	1,686,334	1,686,334
2026	Airside C bag sort devices and pushers replacement	-	808,550	-	-	808,550	1,617,100
2026	Authority-wide Petroleum Storage Systems Refurbishment	-	776,250	-	-	776,250	1,552,500
2026	Runway 1L/19R Design - Rehab for when 1R/19L is DTS (Design)	-	500,000	-	-	1,000,000	1,500,000
2026	Seal coat Aprons A, B and C - (TPF)	-	-	-	-	1,310,000	1,310,000
2026	Economy Parking RD & SkyCenter DR Improvements	-	-	-	-	1,232,000	1,232,000
2026	Airside A & F Chillers Replacement	-	603,700	-	-	6,896,300	7,500,000
2026	Ramp FedEx / Emory and Taxiway K Concrete Joint and Slab Rehabilitation	-	485,000	-	-	715,425	1,200,425
2026	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	1,100,000
2026	Airfield Maintenance Equipment Storage Building Addition PT 2	-	-	-	-	1,083,200	1,083,200
2026	TECO Airside Redundancy PH 1	-	-	-	-	1,050,000	1,050,000
2026	Airside F field carpet and boarding bridge carpet replacement	-	-	-	-	1,035,518	1,035,518
2026	Support facilities fiber replacement	-	-	-	-	1,027,000	1,027,000
2026	Seawall rehabilitation (TPF)	-	510,850	-	-	510,850	1,021,700
2026	Ramp Blue (Pemco) Concrete Joint and Slab Rehabilitation	-	330,000	-	-	540,000	870,000
2026	Ramp Red (Pemco) Concrete Joint and Slab Rehabilitation	-	350,000	-	-	520,000	870,000
2026	STPG Fire Detection System (LIDAR)	-	-	-	-	855,000	855,000
2026	Airfield signage rehabilitation (TPF)	-	668,800	-	-	167,200	836,000
2026	Landside transfer level interior finishes refurbishment	-	-	-	-	754,900	754,900
2026	Cargo/GSE Parking Lot Asphalt Pavement Rehabilitation	-	307,500	-	-	433,600	741,100
2026	Taxiway N Concrete Joint and Slab Rehabilitation (East of Runway 19L)	-	-	-	-	687,000	687,000
2026	Tampa Airport Website Refresh	-	-	-	-	618,800	618,800
2026	Airside C fire system pumps and heads refurbishment	-	269,550	-	-	269,550	539,100
2026	Crack seal RW 4-22, Taxiways A, C, E & G (TPF)	-	423,200	-	-	105,800	529,000
2026	New Monument Signs for all GA Airports	-	-	-	-	527,400	527,400
2026	Taxiway J (East of Runway 19L) Concrete Joint and Slab Rehabilitation	-	-	-	-	506,000	506,000
2026	Maintenance and Tenant Contingency	-	-	-	-	432,561	432,561
2026	Airfield support facility rehabilitation	-	-	-	-	431,200	431,200
2026	Airsides A & E Replacement of Paging System Amps & Mixer	-	-	-	-	420,000	420,000
2026	EG Fire Suppression System Refurbishment	-	200,000	-	-	200,000	400,000
2026	EG North and South A/C replacement	-	-	-	-	400,000	400,000
2026	License plate recognition for parking inventory enhancement	-	-	-	-	393,200	393,200
2026	Airside C roof refurbishment	-	-	-	-	377,300	377,300
2026	Airside C exterior/interior stairs, walls, doors rehabilitation	-	-	-	-	323,400	323,400
2026	NAVAID Rehab/Upgrade (VDF)	-	249,840	-	-	62,460	312,300
2026	Airside A passenger boarding bridges painting	-	-	-	-	301,100	301,100
2026	Airside C passenger boarding bridges painting	-	-	-	-	265,400	265,400
2026	Airside C airline and TSA space rehabilitation	-	-	-	-	237,537	237,537
2026	Seal coat West Apron, Access Road & Parking Lot - (PCM)	-	-	-	-	207,993	207,993
2026	Runway 10/28 PAPI lights replacement (PCM)	180,900	-	-	-	20,200	201,100
2026	Seal coat Taxiways 4-13 & T-hangar Apron (VDF)	-	144,000	-	-	36,000	180,000
2026	Carpet Replacement for Shuttles and STPG Elevator Lobbies	-	-	-	-	178,242	178,242
2026	Airfield support facilities, toll plaza and canine building carpet replacement	-	-	-	-	124,400	124,400
2026	SkyCenter One Building Contingency	-	-	-	-	-	100,000
2026	Airside A boarding bridge carpet replacement	-	-	-	-	98,200	98,200
2026	Airside C domestic water pumps replacement	-	-	-	-	86,300	86,300
<b>2026 Total</b>		<b>38,720,860</b>	<b>20,870,337</b>	<b>-</b>	<b>29,150,020</b>	<b>81,582,205</b>	<b>182,512,421</b>





**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2027**

		Funding Sources					Estimated Total Cost
Project Year	Project Title	AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	Board Budget
2027	Baggage Claim Expansion - Arrivals Levels Improvements	10,200,000	5,000,000	-	22,488,000	-	37,688,000
2027	Airside E boarding bridges, PCA AHU and GPU replacements	-	3,000,000	-	-	10,730,500	13,730,500
2027	Fuel Tank Replacement (Tank #1)	-	-	-	-	6,980,000	6,980,000
2027	Runway 1L/19R - Rehab for when 1R/19L is OTS (Construction)	-	-	-	-	8,500,000	8,500,000
2027	Tree Trimming for Protection of R/W Surfaces (All Airports)	-	-	-	-	5,827,199	5,827,199
2027	Overlay Asphalt Section of Runway 1R/19L	-	-	-	-	5,214,345	5,214,345
2027	Runway 4/22 and Other Pavement Rehabilitation (TPF)	-	2,625,865	-	-	2,374,135	5,000,000
2027	Tampa International Airport Master Plan Update	3,445,478	653,227	-	-	840,882	4,939,587
2027	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,007,980	4,007,980
2027	Airside C & F Automated Exit Breach Control System	-	-	-	-	4,000,000	4,000,000
2027	Terminal Large Technology Refresh Phase 2	-	-	-	-	3,500,000	3,500,000
2027	Airside A bag sort devices and pushers replacement	-	1,500,000	-	-	1,500,000	3,000,000
2027	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,870,360	2,870,360
2027	TPA Fuel Committee Projects	-	-	-	-	2,738,319	2,738,319
2027	FY ITS Commodity Purchases	-	-	-	-	1,900,000	1,900,000
2027	Enterprise Geographical Information Systems (eGIS)	-	-	-	-	1,814,000	1,814,000
2027	Airside A interior finishes refurbishment	-	-	-	-	1,730,028	1,730,028
2027	CCTV Server and Storage Refresh	-	-	-	-	1,532,115	1,532,115
2027	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	1,100,000
2027	Work Order System Replacement	-	-	-	-	1,085,400	1,085,400
2027	Authority-wide Ditch and Pond Maintenance/Rehabilitation	-	-	-	-	1,000,000	1,000,000
2027	Authority-wide Site Rehab	-	-	-	-	1,000,000	1,000,000
2027	Crack seal Runway 18-36, Taxiways A, C and D and Vandenberg (VDF)	-	735,200	-	-	183,800	919,000
2027	Flight information monitoring system replacement	-	-	-	-	596,600	596,600
2027	Common Use Equipment Refresh	-	-	-	-	586,700	586,700
2027	Cargo/GSE roll-up door replacement	-	-	-	-	581,600	581,600
2027	Airside F hydraulic elevator modernization	-	274,450	-	-	274,450	548,900
2027	Maintenance and Tenant Contingency	-	-	-	-	447,700	447,700
2027	Terminal parking garages elevator lobby carpet replacement	-	-	-	-	414,300	414,300
2027	Operations Interactive Training System	-	-	-	-	410,300	410,300
2027	Airside A Sort Building Fire System Pumps/Heads Replacement	-	-	-	-	387,700	387,700
2027	Landside Airline Space Rehabilitation	-	-	-	-	354,643	354,643
2027	ARFF Facility Refurbishment	-	-	-	-	242,900	242,900
2027	Replace ARFF 7 F350 2019	-	-	-	-	230,000	230,000
2027	LTPG Toll Plaza Camera System Replacement	-	-	-	-	221,525	221,525
2027	Replace ARFF 6 F350 2018	-	-	-	-	220,000	220,000
2027	Operations and Maintenance Facility 1600 Rehabilitation (VDF)	-	-	-	-	161,000	161,000
2027	SkyCenter One Building Contingency	-	-	-	-	-	100,000
2027	Roadway Dynamic Signage Refurbishment	-	-	-	-	86,300	86,300
<b>2027 Total</b>		<b>23,845,478</b>	<b>13,788,742</b>	<b>-</b>	<b>53,226,000</b>	<b>75,644,782</b>	<b>386,416,002</b>





**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2028**

		Funding Sources					Estimated Total Cost
Project Year	Project Title	AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	Board Budget
2028	Runway 1R/19L Reconstruction (Construction)	40,000,000	9,500,000	-	179,300,000	-	228,800,000
2028	Taxiway C concrete pavement replacement (Construction)	8,339,960	2,919,980	-	111,940,060	-	123,200,000
2028	Economy Parking Expansion	-	-	-	286,467,000	-	286,467,000
2028	Replace Main Terminal Dynamic Signage	-	-	-	-	12,675,800	12,675,800
2028	Airsides A & E Restroom Refurbishment	-	-	-	-	9,984,100	9,984,100
2028	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,148,259	4,148,259
2028	Landside and Airside E Baggage Handling System Pushers Replacement	-	-	-	-	3,532,800	3,532,800
2028	Terminal Large Technology Refresh Phase 3	-	-	-	-	3,500,000	3,500,000
2028	RW 5/23 and associated taxiway lighting refurbishment (VDF)	2,834,400	252,000	-	-	63,000	3,149,400
2028	Financial system major upgrade	-	-	-	-	3,081,000	3,081,000
2028	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,970,823	2,970,823
2028	Crack seal Runway 18-36, Taxiways B, D, F, east taxilanes, & service roads, Mill & Overlay T-ha	-	2,000,000	-	-	850,000	2,850,000
2028	TPA Fuel Committee Projects	-	-	-	-	2,834,160	2,834,160
2028	Paging System Replacement	-	-	-	-	2,714,500	2,714,500
2028	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabil	-	-	-	-	2,666,384	2,666,384
2028	Airside E interior finishes refurbishment	-	-	-	-	2,215,673	2,215,673
2028	FY ITS Commodity Purchases	-	-	-	-	1,900,000	1,900,000
2028	Taxiway W concrete joint and slab rehabilitation from W-8 north to end	-	-	-	-	1,885,100	1,885,100
2028	Taxiway V concrete joint and slab rehabilitation	-	-	-	-	1,885,100	1,885,100
2028	Crack seal Runway 5-23, Taxiways E, F, H, J, U, and Seal Coat Taxilanes 1-3 and West Apron	-	1,064,800	-	-	266,200	1,331,000
2028	Replace ARFF Vehicle (7692 Striker 3000 2011)	-	-	-	-	1,256,700	1,256,700
2028	Mill and overlay T-Hangar Taxilanes (VDF)	-	908,000	-	-	227,000	1,135,000
2028	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	1,100,000
2028	GA Master Plan Update	-	-	-	-	1,094,000	1,094,000
2028	Jim W Blvd and related service road pavement replacement	-	-	-	-	899,500	899,500
2028	Perimeter Service Roads Rehabilitation (VDF)	-	-	-	-	820,323	820,323
2028	Integrated Risk Management Software	-	-	-	-	730,427	730,427
2028	Aircraft Rescue Fire Fighting facility chiller replacement	-	60,000	-	-	60,000	120,000
2028	Maintenance Paint Removal Truck Purchase	-	-	-	-	696,250	696,250
2028	Landside shuttle central control computers replacement	-	341,350	-	-	341,350	682,700
2028	Airside E fire system pumps and heads replacement	-	-	-	-	568,800	568,800
2028	GA Hangar Rehab (4600/2, 2700/7, 2000/12 & 5300/N (VDF)	-	428,800	-	-	107,200	536,000
2028	Engine run-up area concrete joint and slab rehabilitation	-	-	-	-	468,200	468,200
2028	Maintenance and Tenant Contingency	-	-	-	-	463,370	463,370
2028	Landside building transfer level carpet replacement	-	-	-	-	400,000	400,000
2028	Way Finding Touch Screen Replacement	-	-	-	-	349,774	349,774
2028	Airside C paging system amps and mixers replacement	-	-	-	-	300,000	300,000
2028	Airside F Airline and TSA Space Rehabilitation	-	-	-	-	298,466	298,466
2028	Frontage road pavement replacement	-	-	-	-	248,200	248,200
2028	Airside F passenger boarding bridge painting	-	-	-	-	245,000	245,000
2028	CRDC Chiller Replacement	-	-	-	-	140,000	140,000
2028	SkyCenter One Building Contingency	-	-	-	-	-	100,000
<b>2028 Total</b>		<b>2,834,400</b>	<b>5,054,950</b>	<b>-</b>	<b>286,467,000</b>	<b>67,987,458</b>	<b>714,443,808</b>





**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2029**

		Funding Sources					Estimated Total Cost
Project Year	Project Title	AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	Board Budget
2029	Employee Surface Parking West	-	-	-	-	25,786,000	25,786,000
2029	Overlay RW 10-28 & Terminal Apron Seal Coat (PCM)	4,090,736	2,489,900	-	-	3,826,620	10,407,257
2029	Construct Existing Dedicated Cargo Building Expansion	-	-	-	8,160,000	-	8,160,000
2029	GBP and Bessie Coleman Service Rd from PO north to AS/F (Asphalt Pavement Overlay)	-	-	-	-	7,531,900	7,531,900
2029	Parkway & Service Rd - Asphalt Pavement Rehabilitation	-	1,726,567	-	-	4,879,267	6,605,834
2029	Airside C Restroom Refurbishment	-	500,000	-	-	4,000,000	4,500,000
2029	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,293,448	4,293,448
2029	Airfield Slab Replacement	-	1,843,883	-	-	2,335,585	4,179,468
2029	Terminal Large Technology Refresh Phase 4	-	-	-	-	4,000,000	4,000,000
2029	Financial/HCM/Engineered System -Major Upgrade/Replacement	-	-	-	-	3,685,800	3,685,800
2029	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	3,074,802	3,074,802
2029	Main Terminal LED Technology Refresh PT 2	-	-	-	-	3,049,385	3,049,385
2029	Interior cabling replacement	-	-	-	-	3,000,000	3,000,000
2029	TPA Fuel Committee Projects	-	-	-	-	2,933,356	2,933,356
2029	Airside C field carpet and boarding bridge carpet replacement	-	-	-	-	2,416,830	2,416,830
2029	Cell Phone Lot LED Replacement	-	400,000	-	-	1,557,925	1,957,925
2029	FY ITS Commodity Purchases	-	-	-	-	1,900,000	1,900,000
2029	Baggage Handling Systems Servers Upgrade/Enhancement PT 1	-	-	-	-	1,843,883	1,843,883
2029	O'Brien ST. & W. Spruce St Roadway Improvements	-	-	-	-	1,584,000	1,584,000
2029	Public Safety Systems Upgrades	-	-	-	-	1,459,264	1,459,264
2029	Noise Study	1,057,949	-	-	-	352,650	1,410,599
2029	Taxiway B concrete joint and slab rehabilitation	-	153,800	-	-	1,076,200	1,230,000
2029	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	1,100,000
2029	Records management software upgrade	-	-	-	-	1,090,400	1,090,400
2029	Fire Suppression Tank Rehabilitation (VDF)	-	169,836	-	-	547,312	717,148
2029	Cargo/GSE ramp concrete joint & slab rehabilitation	-	267,343	-	-	267,343	534,685
2029	Maintenance and Tenant Contingency	-	-	-	-	479,588	479,588
2029	FAA access road asphalt pavement replacement	-	-	-	-	447,400	447,400
2029	Airside A Airline and TSA Space Rehabilitation	-	-	-	-	312,124	312,124
2029	NOC server room A/C replacement	-	-	-	-	225,600	225,600
2029	Fire system refurbishment (VDF)	-	-	-	-	196,400	196,400
2029	Gate gourmet roof and structure repair	-	-	-	-	175,200	175,200
2029	K-9 Facility Refurbishment	-	-	-	-	155,300	155,300
2029	SkyCenter One Building Contingency	-	-	-	-	-	100,000
2029	Cargo building #432 roof refurbishment	-	-	-	-	81,300	81,300
<b>2029 Total</b>		<b>5,148,685</b>	<b>12,551,329</b>	<b>-</b>	<b>54,034,000</b>	<b>130,515,380</b>	<b>202,349,395</b>