



# Aviation Authority

## Capital Improvement Program

### Project Status Report

March - April 2024



*Prepared by*  
*Planning and Development*  
*and*  
*Capital Program Services*

# Capital Improvement Project Status Report Overview

The Capital Improvement Project Status Report has been updated through April 2024 activity. The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2026.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2025-2029. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Porter at (813) 765-3082 or e-mail [dporter@Tampaairport.com](mailto:dporter@Tampaairport.com) if you have any questions regarding the Capital Improvement Program Status Report.

# Capital Improvement Project Status Report

## March-April 2024

### I. Projects in Planning

#### **#1110 23 Self Service Bag Drop**

*Substantial Completion:* December 31, 2023  
*Current Budget:* \$590,000  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of the project will serve as proof of concept to show the customer and economic benefits of a self-service bag drop solution at the Rental Car Center (RCC). This solution would initially replace one ticket counter at the RCC bag drop area with a dual lane self-serve bag drop system that would greatly streamline the flow of passengers just wanting to drop their bags after tagging them at the kiosk.

*Project Status:* The physical unit has been installed, cabled, and interlocked with the bag belt at the RCC. Network testing has been underway for the past several weeks and airline testing should begin the week of 5/20/24. The team hopes to have the first production bags through by 6/1/24.

#### **#1115 23 COBUS Acquisition**

*Substantial Completion:* January 31, 2024  
*Current Budget:* \$3,287,000  
*Consultant:* NA  
*Airport:* Tampa International

*Project Description:* The scope of this project is the acquisition of six 110 passenger COBUS vehicles to support emergency contingency operations, when the movement of high volumes of passengers quickly is required to maintain operational resilience.

*Project Status:* The Board approved the project at the September 2022 Board meeting. The Cobus manufacturer notified HCAA of an additional production and delivery delay for TPA taking possession of the final bus. They've provided us with an updated conservative delivery date of early April 2024. The project remains within budget at this time.

#### **#6385 18 HCAA Website Rebuild**

*Substantial Completion:* February 2024  
*Current Budget:* \$540,600  
*Consultant:* Aten Design Group  
*Airport:* Tampa International, Peter O. Knight,  
Tampa Executive, and Plant City

*Project Description:* The scope of the project is to refresh the HCAA's public website. The project will incorporate current design trends and technologies to deliver a more engaging and accessible site for airport patrons.

*Project Status:* Web rebuild successfully launched and performance being monitored for adjustments. Substantial completion has been reached per the modified schedule presented at April 24, 2024. On schedule for post-launch

development completion and project closeout as previously outlined.

**#6740 20 Tampa Executive Airport Master Plan Update**

*Substantial Completion:* September 2023  
*Current Budget:* \$804,500  
*Consultant:* Ricondo  
*Airport:* Tampa Executive

*Project Description:* The purpose of the Strategic Master Plan (SMP) is to affirm and/or refine the vision identified in the Tampa Executive Airport (VDF) Strategic Visioning Study completed in August 2020. Additionally, it will provide the Hillsborough County Aviation Authority (HCAA) with a long-range (35-year) planning tool to help guide incremental development necessary to achieve the vision. This will include an assessment of the feasibility of constructing infrastructure and support facilities to further enhance VDF’s role as a reliever airport for Tampa International Airport (TPA). The SMP will reassess future projections of airport activity, define optimal uses for airport property and adjacent land parcels, and evaluate the airfield geometry for compliance with design standards.

*Project Status:*

*Project Status:* The Authority’s Master Plan Consultant, Ricondo, is documenting the SMP tasks completed through October 2023 and will issue a report to the HCAA in early 2024. A meeting was held with the FAA in December 2023 to discuss the ALP revisions and documentation requirements. Ricondo will complete a pen and ink change to the ALP and memorandum summarizing key changes. Revisions to the 2017 ALP will include the addition of recent hangar developments, identification of a proposed maintenance facility, taxiway geometry updates from the 2021 Runway 5-23 rehabilitation project, inclusion of the FAA approved Modification of Standard related to taxiway geometry, and a note identifying areas of the Airport that have been discussed as potential locations for Advanced Air Mobility (AAM). The pen and ink change and memorandum will be completed in March 2024.

**#6745 21 Wildlife Management Program – Phase 1**

*Substantial Completion:* January 2025  
*Current Budget:* \$639,300  
*Consultant:* RS&H  
*Contractor:* N/A  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to deliver a multi-phase comprehensive program that will update and improve Tampa International Airport’s existing airport wildlife management program to ensure long-term compliance with FAA 14 CFR §139.337 – Wildlife Hazard Management.

*Project Status:* An Environmental Assessment for the Wildlife Management Program Phase 2 and North Employee Lot Expansion is being conducted as part of this project. The FAA requested additional studies for archeological and biological resources to be completed as part of the EA and as such, the expected completion date has been extended until late January 2025. The biological resources study was completed and provided to FAA for review in late December. The FAA further coordinated with Florida State Historic Preservation Office where it was determined that an archeological field investigation of the project area must be conducted. The archeological study is expected to begin in mid-May.

**#6915 22 Master Plan Update 2022**

**AIP 03-12-0078-078-2022/ FDOT F.M. #444775-1**

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	4,629,000
<i>Consultant:</i>	Ricondo
<i>Contractor:</i>	N/A
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to update the Airport Master Plan. The Federal Aviation Administration (FAA) recommends that airports update their Master Plan at least every five to ten years or when there has been a significant shift in operations or business model. The last update was the 2012 Master Plan with a 2016 Addendum.

*Project Status:* The Authority’s Master Plan Consultant, Ricondo, has preliminarily completed all the essential elements of the Master Plan Update. Project team meetings, stakeholder meetings, public meetings and Board update presentations have all been held at strategic points in the process. In September 2023, the Authority has requested additional services for Ricondo to further study the implementation strategy for the Capital Program. The additional review will assess other alternatives that would push the North Terminal development past the current unconstrained schedule.

**#6920 22 IT FY22 Capital Commodity Plan**

<i>Substantial Completion:</i>	September 2023
<i>Current Budget:</i>	\$1,750,000
<i>Consultant:</i>	N/A
<i>Contractor:</i>	N/A
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority’s technology infrastructure.

*Project Status:* This project is currently waiting for all encumbered amounts to be incurred before substantial completion and closing out the project. We are still working several charges that appear to be incorrect to this project, but the project will get closed out by the end of July 2024. We are still on this schedule as of 5/15/24.

**#6965 22 ARFF 90-7697 Oshkosh T3000 Vehicle Replacement**

<i>Substantial Completion:</i>	November 2023
<i>Current Budget:</i>	\$825,000
<i>Manufacturer:</i>	Pierce
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to replace the existing 25-year-old ARFF 90-7697 vehicle that is beyond its useful life.

*Project Status:* The vehicle specifications have been determined and the manufacturer has informed the Authority of a delayed delivery date due to supply chain issues. The vehicle assembly is complete, however, HCAA has requested a few modifications to the vehicle. The vehicle has been received and is being worked at the airport to install any special equipment. The project is expected to be closed out during the 2<sup>nd</sup> quarter of the fiscal year 2024.

**#6970 24 FY23 Main Terminal LED Technology Refresh**

*Substantial Completion:* January 31, 2025  
*Current Budget:* 2,256,885  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

*Project Status:* The project has just a hand full of items remaining prior to substantial completion. The project is on schedule and on budget.

**#6971 24 Main Terminal LED Upgrade Phase 2**

*Substantial Completion:* April 30, 2025  
*Current Budget:* \$2,208,200  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

*Project Status:* The Information Technology team has completed one of the two signs, and the second unit will be complete by Memorial Day. The project still has work to do with training and backend equipment but is on schedule and on budget.

**#6975 23 Baggage Handling System Upgrade and Enhancement Phase 1**

*Substantial Completion:* March 26, 2024  
*Current Budget:* \$2,950,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

*Project Status:* Equipment has arrived, and installation and configuration are ongoing. Additionally, teams are working on additional software for monitoring.

**#6975 24 Baggage Handling System Upgrade and Enhancement Phase 2**

*Substantial Completion:* March 26, 2024  
*Current Budget:* \$2,950,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

*Project Status:* Approved at the September 2023 Board meeting.

**#6990 23 Public Safety Alert System**  
**FDOT F.M. 448737-1**

*Substantial Completion:* July 2024  
*Current Budget:* \$1,592,500  
*Consultant:* Convergent  
*Airport:* Tampa International

*Project Description:* The scope of the project will enhance public safety by implementing an alert system for indoor areas of Tampa International Airport. The solution will enable the Authority’s Police department to identify and rapidly respond to threats, allowing them to ensure public safety more efficiently.

*Project Status:* FDOT grant funding for the project became available in late July 2023. The project commenced in August with a review of the specifications and walkthroughs to validate the design. Scope adjustments were discovered and are being validated with Planning and Development, the installer, and the manufacturer; an impact assessment is in progress.

**#6995 23 IT FY23 Capital Commodity Plan**

*Substantial Completion:* March 24, 2024  
*Current Budget:* \$2,900,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority’s technology infrastructure.

*Project Status:* ITS Department is currently about 95% through purchases to date. We are finalizing the encumbered purchase orders and are working through the specifics to get this to substantial completion by the end of July.

**#7065 23 Replace Automatic Doors**

*Substantial Completion:* February 28, 2024  
*Current Budget:* \$1,871,200  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the automatic doors serving the Main Terminal and parking garage penthouses that have reached the end of lifecycle.

*Project Status:* Design began in March 2023. The decision was made to delay the project to evaluate additional doors in our facilities not included in the original PMP, but not inconsistent with the intent of the project. The revised design was received in November 2023. The project is currently out for bidding with the goal of going to the April 2024 Board meeting for approval of a contract.

### **#7070 23 East Baggage System PLC Replacement**

*Substantial Completion:* January 26, 2024  
*Current Budget:* \$587,300  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace obsolete automation control hardware for the Landside, Airside A, and Airside C baggage sortation systems.

*Project Status:* This project was on hold until the completion of the Checked Baggage System Upgrades project. There is an additional delay in getting started due to amendments needed to the BHS Hardware/Software support contract to allow for the purchase of the need hardware and software to support this upgrade. The amendment is currently scheduled for the March 2024 board and once approved, the project will be underway.

### **#7085 23 Wayfinding Touch Screen Replacement**

*Substantial Completion:* March 31, 2024  
*Current Budget:* \$294,500  
*Consultant:* 22Miles, Inc.  
*Airport:* Tampa International

*Project Description:* The scope of this project will refresh the fifteen wayfinding signs currently in operation. It will bring a \$100,000 software content refresh that was reviewed with a wayfinding group that included Marketing, Concessions, IT, and Operations to ensure the quality, functionality, and accuracy of the new content. The current locations will also be assessed with regard to retaining them, moving them, or to add any additional locations.

*Project Status:* The new software is under final review, and we are still on track for a summer release of the new version. We will be presenting the solution to the Wayfinding committee in the next 60 days for final approval.

### **#7145 23 CCTV Enhancement and Replacement**

*Substantial Completion:* January 2024  
*Current Budget:* \$1,955,400  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is intended to replace components of the CCTV system and improve resiliency.

*Project Status:* The project has met the Installation and Configuration and Migration completion milestones, per the PMP Schedule with the second CCTV storage unit up and running. We continue to replace cameras across the campus, and due to cost savings we are adding additional cameras for replacement. The lead time on these cameras and the additional work has pushed the completion time to January 2024.



### **#7165 23 Integrated Risk Management (IMR) Software**

*Substantial Completion:* October 4, 2024  
*Current Budget:* \$555,200  
*Consultant:* Vertosoft LLC  
*Airport:* Tampa International

*Project Description:* The scope of this project is to identify and implement an Integrated Risk Management software package. This will allow various risk areas to communicate more effectively and share risk information to reduce risks and improve controls, security, and compliance.

*Project Status:* The contract was approved and awarded at the June 1, 2023, Board Meeting. The Purchase Order was issued on June 30, 2023. Diligent was selected as the solution provider, and Phase 1 implementation is underway with Audit module being configured. Cyber will follow; Phases 2 and 3 will be scheduled as Phase 1 work nears completion. The project remains on budget. A schedule re-baseline is expected at a future DC meeting to address additional scope.

### **#7185 23 GA Security Improvements**

#### **FDOT F.M. #452904-1**

*Substantial Completion:* August 23, 2025  
*Current Budget:* \$4,978,200  
*Consultant:* AVCON  
*Contractor:* TBD  
*Airport:* Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The scope of this project is to improve security at all three general aviation airports through the installation of access control and camera systems and improvements to existing gates and fences.

*Project Status:* Design professional RFQ responses were received in January 2023 and staff technical evaluations occurred in February 2023. The design professional selection occurred at the April 6, 2023, Board meeting. The 60% design submittal was received in October 2023 and the 90% design submittal was received in December 2023. The 100% design submittal is scheduled to be received in January 2024.

### **#7215 24 Replace Parking Revenue Control System (PARCS) Equipment**

*Substantial Completion:* March 26, 2026  
*Current Budget:* 9,284,000  
*Consultant:* Manhattan  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

*Project Status:* Board approval of the selected design/build team occurred on April 4, 2024. The consultant provided a draft scope of work and proposal for Part 1 on April 25, 2024

**#7225 24 FY24 Common Use System Enhancements (CUPPS)**

*Substantial Completion:* December 31, 2024  
*Current Budget:* \$1,000,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

*Project Status:* This project is currently just over 50% spent and has brought forward several new airlines this year along with newly converted airside gates and ticket counters. This project will continue to be critical as we work with Operations and airline real estate as the demand for common use gates and counters is growing quickly and there will be numerous more conversions in the near future.

**#7230 24 FY24 IT Capital Commodity Purchases**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$2,650,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to procure IT equipment, software, and technology modernization to meet the needs of the Authority. The program converts previous capital improvement projects (CIP) into a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure both location and in the cloud. Also, the program covers the annual CBP invoicing.

*Project Status:* The badge reader security project kicked off under this CIP in the essence of time and security by the DC adding 750k to this project to allow them to get started. Otherwise, this project is about 50% spent and is on schedule.

**#7240 24 ARFF 7691 2006 Oshkosh Striker Vehicle Replacement**

*Substantial Completion:* November 1, 2025  
*Current Budget:* \$1,746,785  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace existing ARFF 90-7691 vehicle that is beyond its useful life. The Federal Aviation Administration’s Advisory Circular 150/5220-10E recommends that the airports replace all ARFF vehicles that have reached 10 years of service.

*Project Status:* Approved at the September 2023 Board meeting. A cooperative contract for the purchase of the vehicle was identified and the project milestone was met. The purchase order was approved at the February 2024 board meeting. A pre-build meeting for the apparatus is scheduled in June 2024 with anticipated delivery in Feb/Mar 2025.

**#7255 24 Airside A Airline and TSA Space Rehabilitation**

*Substantial Completion:* October 11, 2024  
*Current Budget:* \$262,800  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate the ramp level airline and TSA offices, restrooms, and operations areas at Airside A.

*Project Status:* Approved at the September 2023 Board meeting. Project kick-off is scheduled to begin in June 2024.

**#7260 24 Airside E Passenger Boarding Bridges Repainting**

*Substantial Completion:* June 6, 2025  
*Current Budget:* \$219,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to clean, prep, and repaint 13 Passenger Boarding Bridges at Airside E. It has been ten years since the bridges have been painted, to keep the exterior appearance of the boarding bridges at an acceptable level, it is necessary to make minor repairs and completely repaint the bridges.

*Project Status:* Approved at the September 2023 Board meeting. The required photogrammetric (aerial survey) is best conducted in the spring to properly show the elevations and extents of the trees to be trimmed. The Work Order for design was approved with the Design Consultant (RS&H) on 2-Feb-24. During this reporting period, project team meetings were held, the aerial survey conducted on 6-Apr-24, and the design team continues to work towards the 30% design submittal scheduled to be received in May 2024.

**#7285 24 General Aviation Airport Hangar & Terminal Building Rehabilitation**

*Substantial Completion:* June 9, 2025  
*Current Budget:* \$2,588,900  
*Consultant:* RS&H  
*Airport:* Tampa International, Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The purpose of the project is the rehabilitation of hangars and building at all three General Aviation airports, including structures, slabs, painting, metal panels, doors, electrical, and finish upgrades.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order is anticipated to be issued in July 2024.

**#7290 24 Tampa Fuel Committee**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$1,128,400  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to provide funding for the Tampa Fuel Committee to complete capital improvements for FY 24.

*Project Status:* Approved at the September 2023 Board meeting.

**#7295 24 Airside F and Main Terminal Carpet Replacement**

*Substantial Completion:* September 6, 2024  
*Current Budget:* \$336,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to replace the carpeting in seating areas on the transfer level of the Main Terminal and the carpeting in the FIS area at Airside F.

*Project Status:* Approved at the September 2023 Board meeting. Project kick-off is scheduled for February 2024. The Main Terminal Transfer level carpet portion of this project will be added to the Baggage Claim Renovation (8430 22) project scope via Change Order. Change Order currently in approval process.

**#7310 24 Airside E Cooling Tower Refurbishment**

*Substantial Completion:* March 30, 2025  
*Current Budget:* \$1,710,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to refurbish the Airside E cooling tower systems as part of a comprehensive maintenance planning process. Using reclaimed water in the cooling towers over the last 10 years has noticeably shortened the life of the equipment in the tower due to its corrosive properties. Unique features of the system have become evident over time and are contributing to the recirculation of the exhaust plume and multiple leaks within the interior water distribution piping to the tower. This occurrence has accelerated failures of various components of the cooling tower such as gearboxes, actuators, fan blade assemblies, electrical conduits, and controls/safety devices. Due to the Airside E Security Screening Checkpoint Expansion project (SSCP), a project phasing will be needed with Phase 1 noted as work that can take place inside the cooling tower while the SSCP project is complete, and Phase 2 will be all other work outside of the cooling tower. Phase 2 will begin in December 2024.

*Project Status:* Phase 1 work completed in February 2024. Phase 2 Notice to proceed for design is scheduled to start in May 2024 and Notice to proceed for construction in December 2024.

**#7315 24 LiDAR Airport Installation and Revenue Share**

*Substantial Completion:* December 31, 2026  
*Current Budget:* \$5,000,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to procure IT equipment, software, and numerous agreed upon LiDAR (Light Detection and Ranging) technology solutions between the Authority and “The Indoor Lab” company. The Authority and Indoor Lab have a negotiated long-term agreement for Tampa International to install agreed upon solutions that will then be sold by Indoor Labs to the world primarily the transportation industry and the Authority in return receives 30% of net sales as documented in the agreement. The two entities have agreed to and have installed or are planning to install 12 solutions at the Authority with numerous other solutions in the planning stages. The revenue share feature of this agreement, if successful, will allow the Authority to potentially be one of the most State of the art and efficient functioning facilities in the world.

*Project Status:* Approved at the September 2023 Board meeting. The project team is continuing to move forward with evolving the new LiDAR solutions. The project is continuing to work with the business units for feature developments within the project. Additional projects under consideration range from Roadway High vehicle and garage smoke and fire detection.

**#8410 21 TPA Real Estate Development**

*Substantial Completion:* September 2022  
*Current Budget:* \$250,000  
*Consultant:* RS&H  
*Contractor:* In-House Projects Team  
*Airport:* Tampa International

*Project Description:* The purpose of this project is a multi-year project of on-call development support services, planning, preliminary engineering, design, and construction for the future commercial development of various locations.

*Project Status:* There is no current activity.

**#8520 24 TPA Real Estate Development**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$3,987,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to improve and facilitate development of various locations at TPA, including relocations of LLWAS towers, rehabilitation of roadways, and planning/modifications of utilities in the East Development Area.

*Project Status:* Approved at the September 2023 Board meeting. Continued coordination with the FAA concerning potential relocation of LLWAS tower. Internal scoping coordination prior to seeking proposal from general engineering consultant.

## II. Projects in Design

### **#6595 19 Short Term Parking Garage Helix Lighting Replacement**

<i>Substantial Completion:</i>	TBD
<i>Current Budget:</i>	\$546,600
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project will address the existing lights in the parapet walls and ceiling on the up and down helices.

*Project Status:* The project was deferred for cost-cutting measures due to COVID-19 and is under review for re-design.

### **#6765 22 General Aviation Facilities Rehabilitation**

<i>Substantial Completion:</i>	September 2023
<i>Current Budget:</i>	\$4,281,400
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Peter O. Knight (TPF), Tampa Executive (VDF), & Plant City (PCM)

*Project Description:* The purpose of this project is to extend the useful life of various hangars and facilities at all three General Aviation (GA) airports exhibiting signs of deterioration which warrant rehabilitation. This will continue to maintain the high standard of facilities provided by the Authority to its tenants.

*Project Status:* After receiving no bids in October 2022 during the original scheduled bidding process, the project received revised re-bid documents in December 2022. Re-bid submittals were received in May 2023. One submittal was received. The rebid solicitation has been cancelled. Project is currently being priced through the JOC program. Pricing has been received and is currently being evaluated.

### **#6785 21 Common Shared Use Passenger Processing System (C/DUPPS) Phase 3**

#### **FDOT F.M. #438715-1**

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	\$2,475,000
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to provide C/SUPPS for additional airlines, gates, ticket counters, and required technology. Phase 3 deployment will be limited to portions of the Airside, Main Terminal Ticket Level, and Airline operational space.

*Project Status:* This project is currently 100% spent and is waiting for encumbered funds to be processed and paid for next steps. This project is scheduled for substantial completion in December 2023.

**#6910 22 LTPG Level 6 Rehabilitation & Stair Tower/Elevator Penthouse Roof Replacement**

*Substantial Completion:* August 2023  
*Current Budget:* \$3,161,000  
*Consultant:* Walker  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to rehabilitate and extend the life of the Long-Term Parking Garage.

*Project Status:* In October 2022 it was decided that because of other on-going projects in the parking garages, it would be in the best interest of the Authority to delay the bidding and construction of the project to a later date to be determined.

**#7100 23 Asphalt Rehabilitation of R/W 1R-19L & 10-28 and Replacement of Miscellaneous Concrete Slabs  
FDOT F.M. #436832-1, #440564-1, #440562-1, #438713-1**

*Substantial Completion:* May 15, 2025  
*Current Budget:* \$11,344,000  
*Consultant:* AECOM  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate asphalt pavements for Runway 1R-19L and Runway 10-28 and replacement of miscellaneous airfield concrete slabs throughout the airfield as well as the replacement of touchdown zone (TDZ) lights and adjustments to existing in-pavement structures.

*Project Status:* The pavement rehabilitation study is undergoing further evaluation by AECOM to determine lower cost alternatives. AECOM provided one possible alternative in late April and will be determining the cost in May. AECOM developed a set of plans to replace 58 concrete slabs on Taxiway C to alleviate operational concerns. Procurement of the 58 slabs began on March 23, 2024 and bids were received on April 12, 2024. Notice to proceed is expected in early May.

**#7120 23 Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation**

*Substantial Completion:* June 7, 2024  
*Current Budget:* \$2,781,900  
*Consultant:* Walker Consultants  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of rehabilitation to Level 4 and the Entry and Exit ramps into and out of the Short-Term Parking Garage.

*Project Status:* The Board approved the project at the September 2022 Board meeting. Design began in December 2022 and received its 30% design submittal as scheduled in January 2023. The Design Team submitted the 90% Construction Documents as scheduled in March 2023. It was determined that other projects already scheduled for remediation work within the garage would create a less-than-desired operational impact should this project move forward at the same time as the other scheduled projects. As such, the project final design and construction will be deferred by approximately one year.

**#7140 24 North Air Cargo Building and FedEx Warehouse Rehabilitation**

*Substantial Completion:* November 1, 2024  
*Current Budget:* 2,281,800  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the rehabilitation of the North Air Cargo and FedEx Warehouse exterior envelopes to weatherproof and extend the useful service life of the buildings.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in October 2023. The project is currently in design and the 30% design submittal was received in November 2023. The 90% design submittal is scheduled to be received in January 2024.

**#7210 24 Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation**

*Substantial Completion:* October 1, 2025  
*Current Budget:* 15,749,400  
*Consultant:* AVCON  
*Airport:* Tampa Executive

*Project Description:* The scope of the project is the rehabilitation of Apron C, Taxiway C and F, and Runway 18-36 including pavement markings, associated lights, navigational aids, guidance signs, cabling, and electrical vault equipment upgrades.

*Project Status:* Approved at the September 2023 Board meeting. The executed Work Order was issued to AVCON on October 1, 2023. Final plans and specifications were received per schedule. The project went out to bid on March 20, 2024. The bid opening is scheduled for May 9<sup>th</sup>, 2024. The project remains on budget and track for the target substantial completion date.

**#7235 24 Runway 4-22 and 18-36 Lighting & NAVAIDS Replacement**

*Substantial Completion:* November 30, 2024  
*Current Budget:* 1,523,800  
*Consultant:* RS&H  
*Airport:* Peter O. Knight

*Project Description:* The scope of the project is to replace the edge and threshold lights and cabling for both Runways at Peter O. Knight Airport, to extend the lighting system's useful life and maintain the airport in a safe and operational condition. The project will also include the replacement of the Precision Approach Path Indicator (PAPI) for R/W "36", the Runway End Identifier Lights (REIL) for R/W "22" and wind cone with segmented circle for R/W 4-22.

*Project Status:* Approved at the September 2023 Board meeting. The 60%, 90% and the Final Design Submittals were received, the project posted to HCAA's procurement website, and a Pre-bid conference held on 28-Feb-24. On 2-Apr-24, four bids were received for the project and H.L. Pruitt Corporation (Pruitt) was the apparent responsive low bidder. The project will be awarded at the HCAA May 2024 Board.



### **#7265 24 Departure Drive Rehabilitation**

*Substantial Completion:* February 21, 2025  
*Current Budget:* \$1,765,100  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate and waterproofing enhancements of the Departure Drives. The rehabilitation will help prevent the Departure Drive from being exposed to water infiltration which accelerates steel corrosion and concrete deterioration. The project may also include other garage or building related structural rehabilitation which may be discovered during design and/or construction phases of this project.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in November 2023. The project is currently in design and the 30% design submittal is scheduled to be received in January 2024.

### **#7270 24 Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope & HVAC Rehabilitation**

*Substantial Completion:* March 10, 2025  
*Current Budget:* \$1,011,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate the ARFF Station building roof, vertical envelope, and HVAC system to extend the service life of the building.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in December 2023. The project is currently in design and the 30% design submittal is scheduled to be received in February 2024.

### **#7280 24 Tree Trimming for Protection of Runway Surfaces**

*Substantial Completion:* July 28, 2025  
*Current Budget:* \$5,143,700  
*Consultant:* RS&H  
*Airport:* Tampa International, Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The purpose of the project is to trim or remove trees that are obstructions in the Runway Protection Zone (RPZ), approach, primary, and transitional surfaces (surfaces) at all the Authority's airports consisting of Tampa International Airport (TPA), Tampa Executive Airport (VDF), Peter O. Knight Airport (TPF) and Plant City Airport (PCM). It is the Authority's responsibility to monitor and remove trees that become obstructions to the surfaces on airport property as well as off airport private property. This responsibility is for maintaining the utility and approach minimums for the various runways. Tree trimming was last performed in 2019 at all airports. While several areas were cleared to the ground in 2019, some areas both on and off airport property were only trimmed. This project will address those trees that have grown into the surfaces since the last project, including trees outside of airport property.

*Project Status:* Approved at the September 2023 Board meeting. The required photogrammetric (arial survey) was completed on 6-Apr-24 and design workshops held with the project team to review required protected surfaces, tree obstructions, and wetland mitigation strategies. The 30% design documents are expected in May 2024.

**#8500 23 Airside D Development Program**

**FDOT F.M. 438753-1**

*Substantial Completion:* January 2028  
*Current Budget:* \$787,384,000  
*Design-Builder:* Hensel Phelps/HNTB/Gensler  
*Airport:* Tampa International

*Project Description:* The scope of this project is to construct a new 16 gate Airside, hydrant fueling system, and guideway with shuttle connection to the Main Terminal Shuttle D station.

*Project Status:* The Part 1 design contract was awarded at the August 3, 2023, Board meeting. The Basis of Design document was submitted in April 2024.

**#8505 23 Wildlife Management Program – Phase 2**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$17,767,500  
*Consultant:* Mead & Hunt  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of environmental permitting and the removal of wildlife habitat within the TPA Aircraft Operations Area to reduce the potential for wildlife hazards to aircraft.

*Project Status:* Mead & Hunt provided a 60% design submittal on April 5, 2024 with a review meeting held on April 22, 2024. Mead & Hunt provided an updated design schedule based on completion of the Environmental Assessment in January 2025.

**#8510 23 North Employee Parking Lot Expansion**

*Substantial Completion:* January 25, 2025  
*Current Budget:* \$8,675,000  
*Consultant:* Mead & Hunt  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of the expansion of the north employee parking lot to accommodate future airport growth projections and the rehabilitation of the existing parking lot pavement with a sealcoat.

*Project Status:* Mead & Hunt provided an updated design schedule based on completion of the Environmental Assessment in January 2025.

**#8515 24 Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)**

*Substantial Completion:* December 2, 2024  
*Current Budget:* \$9,840,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to replace and upgrade the checked baggage screening systems for Airside E and F.

*Project Status:* Approved at the September 2023 Board meeting. A study was performed to evaluate additional, potential design options in conjunction with the Airside D Development program. The designer’s report was submitted per schedule, and the options are currently being evaluated.

**#8910 23 Airside E Shuttle Cars Replacement**

*Substantial Completion:* May 1, 2026  
*Current Budget:* \$33,885,000  
*Manufacturer:* Alstom  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of the replacement of the four shuttle cars which run the guideway between Airside E and the Main Terminal and supporting infrastructure and systems associated with the guideway and subsystems.

*Project Status:* The Alstom contract was approved at the March Board meeting and an NTP was issued.

### **III. Projects Undergoing Construction/Implementation**

#### **#5991 14 Checked Baggage System Upgrades & Optimization (East Side)**

##### **FDOT F.M. #429607-1, 428057-2**

<i>Substantial Completion:</i>	May 2023
<i>Current Budget:</i>	\$57,279,344
<i>Consultant:</i>	Corgan Associates, Inc.
<i>Contractor:</i>	Hensel Phelps Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project provides for the design and construction of the checked baggage system upgrades and optimization. The project includes all necessary facility modifications required for the reconstruction and optimization of the Checked Baggage Inspection System (CBIS) to include changes to baggage conveyors systems, programming, mechanical, plumbing, electrical, structural, telecommunications, and other infrastructure as necessary.

*Project Status:* All components have been installed for this project and the contractor has issued a request for Substantial Completion for the project. The project continues to be in the process for closeout.

#### **#6530 18 North Air Cargo Facility Redevelopment**

<i>Substantial Completion:</i>	February 2024
<i>Current Budget:</i>	\$7,225,600
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	US Coatings Specialists / Gosalia
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to replace the North Air Cargo Building Roof, repair the existing truck court pavement, expansion of the existing parking lot, and relocation of the GSE Apron Service Road.

*Project Status:* The Roof Replacement construction contract was issued the Notice to Proceed on April 13, 2023. The roof is 100% complete. Substantial Completion date for roof project was April 3, 2024. Simplex Fire Alarm Replacement has begun. Expected completion of Fire Alarm replacement is August 2024. A Certificate of Substantial Completion for the Truck Court, Parking Expansion, and GSE Apron Service Road construction contract was issued to Gosalia October 26, 2023.

#### **#6715 20 Bag Claim Carpet Replacement**

<i>Substantial Completion:</i>	December 2024
<i>Current Budget:</i>	\$1,940,000
<i>Design-Builder:</i>	DPR Construction
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to replace the carpet in the Red and Blue sides Baggage Claim level which has reached the end of its service life, as well as some of the back-of-house flooring in the Main Terminal.

*Project Status:* This project was originally deferred to a future fiscal year as a cost cutting measure due to COVID-19 impacts. The project has been included as part of the larger design-build project for 8430 22 Baggage Claim Level Ceiling Replacement. The project was approved by the Board in August 2023. Construction started in January 2024, with carpet replacement starting in August 2024.

**#6800 22 Replace Airfield Perimeter Fence**

**FDOT F.M. #448841-1, AIP 03-12-0078-079-2023, AIP 03-12-0078-080-2023**

*Substantial Completion:* October 2024  
*Current Budget:* \$12,253,500  
*Consultant:* C&S Engineers, Inc.  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is the replacement of the existing airfield perimeter fence with new fence including wildlife exclusion barriers and access control upgrades.

*Project Status:* Notable progress items for this period include the replacement of mechanical gates and associated fencing, the setting of posts / fence hardware along the South end of 1R-19L and along the USPS parking area up to the TXWY J Bridge.

**#6835 21 Baggage Belt LED Sign Replacement**

*Substantial Completion:* August 2024  
*Current Budget:* \$1,785,600  
*Design-Builder:* DPR Construction  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the current 43-inch monitors that are located above the baggage claim carousels. These monitors display the associated flight number and the originating city of the bags being delivered on that carousel.

*Project Status:* The project was put on hold to have included as part of the larger design-build procurement for 8430 22 Baggage Claim Level Ceiling Replacement project. The project was approved by the Board in August 2023. Construction started in January 2024. LED sign replacement is expected to begin June 2024.

**#6845 23 Vandenberg Airport Road & Tampa Executive Road Rehabilitation**

*Substantial Completion:* July 3, 2024  
*Current Budget:* \$1,118,300  
*Consultant:* Michael Baker International  
*Contractor:* Ajax Paving Industries  
*Airport:* Tampa Executive

*Project Description:* The scope of the project is for the rehabilitation of approximately one quarter of a mile of Vandenberg Airport Road and half a mile of Tampa Executive Airport Road as well as an adjacent parking lot.

*Project Status:* A Notice to Proceed was issued to Ajax Paving Industries on September 4, 2023, which established July 3, 2024, as the date for Substantial Completion. Work at Vandenberg Airport Road is 50% complete. Work at Tampa Executive Road will begin in mid-May once a nearby eagle's nest is inspected for seasonal activity and the vicinity cleared.

### **#6860 21 Airside Guideways & Bridges Rehabilitation**

*Substantial Completion:* September 2022  
*Current Budget:* \$2,586,500  
*Consultant:* Walker Consultants  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to rehabilitate each of the four Airside guideways, the Taxiway B bridge, and a Service Road bridge to extend the service life.

*Project Status:* Contract work was substantially completed on November 2, 2023, for rehabilitation work on Airsides E, F, and A-Sort with concrete and crack repairs, expansion joint replacement, and traffic coating. A secondary and final contract is being formulated for the remaining work on Airsides A and C once other project construction is complete in those areas related to the new shuttle cars.

### **#6875 21 Employee Bus Replacement**

#### **AIP 03-12-0078-83-2023**

*Substantial Completion:* November 2024  
*Current Budget:* \$8,105,900  
*Consultant:* RS&H  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the employee bus fleet for the service user of the North Employee Lot. It will be a mix of leased diesel buses (O&M) along with the purchase of four electric buses. FAA has advised that additional funding will be available for the purchase of three more buses and one additional charger.

*Project Status:* Approval of FAA grant funding was received on September 11, 2023. The project will go to the Board for contract approval in October 2023. Procurement of the three additional buses, one charging station, and one dispenser was approved at the October 2023 Board meeting. A Ricondo work order was issued on 27-Jan-24 to provide the Authority a 10-year bus operation plan, bus fleet assessment, and charging infrastructure requirements. The final Ricondo report was received on 15-Mar-24 and presented to HCAA Operations with the assessment noting an additional charging dispenser is needed for operations to have a total of 3 simultaneous chargers for the 7 electrical buses. A RS&H design work order will be issued for the design portion of the additional charger infrastructure with future contractor procurement needed for the installation. Coordination between P&D and Operations has continued for the 3 additional buses and charger delivery dates.

### **#6960 22 Airfield Maintenance Building Interior Refurbishment**

*Substantial Completion:* April 2024  
*Current Budget:* 6,473,300  
*Consultant:* RS&H  
*Contractor:* Johnson-Laux Construction, LLC  
*Airport:* Tampa International

*Project Description:* The scope of this project is to refurbish the main staff occupied portions and other associated facility improvements. The interior finishes, systems and furniture of the building have reached the end of its useful life and requires replacement.

*Project Status:* Notice to Proceed with construction was issued on January 3, 2023. The temporary employee trailers were delivered to the jobsite in May 2023. Start of construction began in June 2023. The sign shop has moved into their new space and the expected move in date for the remaining maintenance team members is May 2024. Construction for the Main Terminal Boardroom roll-up shutters is expected to begin in June 2024.

**#7115 23 Airfield Drainage Rehabilitation**

*Substantial Completion:* March 11, 2024  
*Current Budget:* \$2,551,100  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of rehabilitation of multiple drainage ditches at TPA to restore the hydraulic function, reduce the potential as a wildlife attractant and create conditions that enable maintenance.

*Project Status:* Project started construction July 28, 2023. Currently, multiple areas of work are complete. All areas of work that had affected the Runways were completed prior to the holiday blackout periods.

**#7125 23 Long Term Garage Switchgear Replacement**

*Substantial Completion:* July 13, 2025  
*Current Budget:* 2,858,600  
*Consultant:* RS&H/TLC  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the obsolete mechanical breakers and obsolete automatic emergency generator switches serving the Long-Term Parking Garage.

*Project Status:* The Notice to Proceed was issued with a Substantial Completion date of July 13, 2025. The long lead material has been ordered, with construction tentatively scheduled to begin in October.

**#7130 23 Chiller System Replacement Toll Plaza**

*Substantial Completion:* January 12, 2024  
*Current Budget:* \$1,164,000  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is the replacement of the air-cooled chiller system serving the Toll Plaza with chilled water service extended from the mechanical room on level 3 of the long-term parking garage.

*Project Status:* On 22-Jan-24, the DC Committee decided to stay with the chilled water loop option and proceed with Air Mechanical and Service Corp. as the responsive low bidder. This was approved by the Executive team on 23-Jan-24. At the 01-Feb-24 Authority's Board meeting, the project was awarded to Air Mechanical and Service Corp. for \$981,317.00. A Notice to Procure Materials will be issued in March 2024 and transfer to the construction phase.

**#7150 23 Taxiways A, D, E, & J Rehabilitation**  
**AIP #03-12-0097-040-2023**  
**FDOT FM#446801-1**

*Substantial Completion:* July 3, 2024  
*Current Budget:* \$11,338,300  
*Consultant:* AVCON  
*Contractor:* Ajax Paving Industries  
*Airport:* Tampa Executive

*Project Description:* The scope of this project is to rehabilitate Taxiway A, D, E, and J including pavement markings, replacement of associated edge lights, guidance signs, cabling, and electrical vault equipment upgrade.

*Project Status:* Notice to Proceed was issued to Ajax Paving Industries on September 5, 2023, which establishes July 3, 2024, as the date for Substantial Completion. Construction at Taxiway E (Phases 1A,1B & 1C) and Taxiway J (Phase 2) has been completed and both reopened to airfield traffic. Taxiway D (Phase 3) is now closed and under construction (pavement milling/ asphalt overlay, new edge lighting, new illuminated directional signage).

**#7170 23 Tampa Fuel Committee**

*Substantial Completion:* September 30, 2024  
*Current Budget:* \$2,043,800  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project provides funding for the Tampa Fuel Committee to complete capital improvement projects at the Tampa Fuel Facility starting in Fiscal Year 2023. The Tampa Fuel Committee and its partners ASIG, d/b/a Menzies and Currier provided the list of special projects at the tank farm. The Tampa Fuel Committee requires these upgrades for safety, security, and compliance reasons.

*Project Status:* A Memorandum of Understanding with the Tampa Fuel Committee was executed November 1, 2022. The Authority issued the Purchase Order on December 15, 2022. Construction is underway to add new flame detectors and cameras, new motor operated valves, continuing Emergency Fuel Off (EFSO) work, and tank upgrades.

**#7275 24 Main Terminal Lounge Chair Replacement**

*Substantial Completion:* September 26, 2024  
*Current Budget:* \$526,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the existing Martin Bratrud, Inc. Gleneagles and the Herman Miller Swoop lounge chairs located in the Main Terminal and Rental Car Center. They are showing signs of significant wear. The project will replace the existing seating with new chairs of the same model and color and will enhance the overall look and feel of the seating, which will assist in promoting an overall quality customer experience.

*Project Status:* The Swoop chairs were installed per schedule. The Martin Bratrud chairs were successfully publicly bid, and a contract awarded to the low bidder at the February Board meeting.



**#7320 24 Fire Alarm System Upgrades Phase 1**

*Substantial Completion:* June 28, 2025  
*Current Budget:* \$1,789,400  
*Consultant:* JCI  
*Airport:* Tampa International

*Project Description:* The purpose of the project is the first phase of a multi-phased project to upgrade all obsolete fire alarm system components in facilities across the TPA campus. Due to continued manufacturing and supply chain issues affecting electronic components, Johnson Controls Inc., Fire Protection Division (JCI-FP) has recently announced to their customers that a significant number of devices comprising their legacy (Simplex) fire alarm systems will no longer be manufactured. This condition affects the Main Terminal, parking garages (except RCC), all airsides, and some peripheral facilities such as the CRDC.

*Project Status:* The Notice to Proceed was issued with a Substantial Completion date of June 28, 2025. Johnson Controls is preparing shop drawings and submittals for material to be procured. Installation scheduled to begin late August.

**#8200 18 New FAA Parking Lot**  
**#8205 18 Central Utility Plant (CUP) and Loading Dock Replacement**  
**#8900 18 Demolish Administration Building**

*Substantial Completion:* FAA Parking Lot: May 2024  
CUP/ESB: October 2021  
Loading Dock: October 2021  
Demolish Administration Building: October 2023  
*Current Budget:* \$109,832,366  
*Design-Builder:* Hensel Phelps Construction  
*Airport:* Tampa International

*Project Description:* The scope of these projects is to support the expansion of the curbsides on the Red and Blue sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

*Project Status:* The work to install the structural steel framing along the underside of the Arcade as well as the temporary steel on the Transfer Level for the pre-loading has been completed. The mechanical devices and shoring towers are currently being installed in preparation for the preloading of the steel to start in early January 2024.

*FAA Parking Lot Canopy:* The final 100% design documents were received in December 2022. The JOC contractor was selected (Johnson Laux) and the purchase order was issued. Construction started in February 2024. However, the project is currently on hold pending issuance of a Change Order to add funds to the contracts for resolution of unforeseen utilities conditions.

### **#8230 18 Main Terminal Curbside Expansion**

#### **FDOT F.M. 438753-1, 444218-1**

<i>Substantial Completion:</i>	May 2025
<i>Current Budget:</i>	\$225,398,901
<i>Design-Builder:</i>	Hensel Phelps Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red Sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

*Project Status:* Red Side Express bridge and building foundations and columns continue being constructed. Crews have formed and poured the first section of the elevated bridge deck on the entrance end of the new Red Express drive. The next section of the elevated desk is underway. The elevator and escalator pits have been poured and the shear walls are going vertical. Grade beams on the east end of the VCB are being formed and poured. Demo of the Tech on The Go location has been completed. Sub-contractors continue working behind the construction walls on the Transfer Level, removing old utilities and routing new systems throughout the area.

### **#8240 19 Air Cargo Expansion**

#### **FDOT F.M. #442095-1**

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	\$82,488,100
<i>Design-Builder:</i>	The Middlesex Corporation/AECOM
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is the development of new air cargo facilities in the East Development Area and will include cargo facilities, site development, taxilanes, taxiways, aircraft parking aprons, ground service equipment storage areas, landside roadway access improvements, aircraft fueling facilities and trailer staging areas.

*Project Status:* Notable progress items during this period include P-306 and P-501 concrete paving On AOA and truck court, aircraft tether buildout, pump station electrical and mechanical, EFSO duct bank installation, wall panel installation, temporary power to building, working towards permanent power, interior drywall, electrical, mechanical, and plumbing rough-ins with COT inspections. Installation of lightning protection. Coordinate work with UPS conveyor systems, low voltage, and MDC subcontractors.

### **#8315 20 Monorail System Replacement Decommissioning and Moving Walkway Installation**

#### **FDOT F.M. #446919-1**

<i>Substantial Completion:</i>	September 2024
<i>Current Budget:</i>	\$36,291,300
<i>Design-Builder:</i>	Manhattan
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to install moving walkways on Level 4 of the Long-Term Parking Garage (LTPG) and decommission the existing Monorail System running between the Long-Term Parking Garage and the Short-Term Parking Garage (STPG).

*Project Status:*

Moving Walkways: The moving walkways on Level 4 of the LTPG were turned for passenger use on June 15, 2023.

Monorail Decommissioning: Placed the concrete deck between Levels 4 & 5 of the STPG. Began constructing new stucco soffits around the steel beams on Level 4. Began removing existing traffic coating on Level 4 in preparation for the installation of new traffic coating. Installing rebar and building formwork for the new ramps on the pedestrian bridge between Level 5 of the STPG and Level 7 of the LTPG. The project is scheduled to be complete by the end of September 2024.

**#8330 20 North Remain Overnight (RON) Parking Apron**

**AIP # 03-12-0078-081-2023, 03-12-0078-082-2023**

**FDOT F.M. #446920-1**

<i>Substantial Completion:</i>	June 2024
<i>Current Budget:</i>	\$26,993,600
<i>Consultant:</i>	Kimley-Horn and Associates, Inc.
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to build a Remain Overnight (RON) parking area for up to 12 aircraft and a Ground Service Equipment storage area north of Taxiway A.

*Project Status:* The Notice to Proceed with construction was issued on July 7, 2023. Drainage systems installation is nearly complete. The Tug Tunnel Service Road has been relocated. A base is being installed for the concrete apron.

**#8420 21 Airside A and C Shuttle Car and Control System Replacement**

**FDOT F.M. #447220-1, #448026-1**

<i>Substantial Completion:</i>	February 2025
<i>Current Budget:</i>	\$73,774,400
<i>Consultant:</i>	Alstom (Bombardier Technologies)
<i>Contractor:</i>	Lavandera
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to replace the system wide shuttle train control system (Phase 1) and the associated eight total shuttle cars at Airsides A and C (Phase 2) in a multi-phased, multi-year approach. The purchase of the new shuttle cars was an FY22 initiative, and the budget was increased at that time.

*Project Status:* Final design review was complete per schedule. The design of the new shuttle cars and new signaling system is underway. Alstom continues to submit draft Contract Data Requirement Lost (CDRL) items for the Authority's review and comment. Lea+Elliott is assisting with the review. Assembly of the new vehicles is anticipated to begin in October 2024.

The contractor completed all work on the Red Shuttles at both Airside A and Airside C. The Alstom team completed the installation of power rail on ASA & ASC. ASC Red Shuttle switchover is on hold until further notice with eh ASA Red switchover to take place mid-June. Ongoing coordination between Alstom and Johnson Laux on best practices for overall project execution.

**FDOT F.M. #438753-1**

*Substantial Completion:* May 2025  
*Current Budget:* \$29,871,800  
*Design-Builder:* Hensel Phelps Construction  
*Airport:* Tampa International

*Project Description:* The scope of this project is for the construction only of the Main Terminal Airside D Shuttle Station (MTSP) as part of the Main Terminal Red Curbside Expansion program.

*Project Status:* Construction of the platform shear wall was completed as well as the column supports on the north end. Work began setting new structural steel members for the Transfer Level extension and Shuttle Platform Station and roof. Steel decking is going down in all areas in preparation for future concrete deck pours.

**#8430 22 Bag Claim Ceiling Replacement**

**AIP 03-12-0078-75-2021**

*Substantial Completion:* December 2024  
*Current Budget:* \$20,058,500  
*Design-Builder:* DPR Construction  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the bag claim ceiling system and associated mounting systems in conjunction with updates to the overall ceiling architecture consistent with other recently updated high-traffic public terminal areas.

*Project Status:* DPR was selected at the February Board meeting and the Part 1 design contract was awarded at the April 2022 Board meeting. The design phase is complete. The project was approved by the Board in August 2023. Construction started in January 2024. Red Bag Claim Phase 1 area (Bag belts 9-11) is complete. Currently working in MEP rough ins and soffit framing in Red Bag Claim phase 3 by belts 14-15A/B, in ceiling installation in Blue Bag Claim Phase 1 by belts 1-3.

**#8435 22 Airside A and E Security Screening Checkpoint Expansion**

**FDOT F.M. #452901-1**

*Substantial Completion:* March 2024  
*Current Budget:* \$78,954,000  
*Design-Builder:* Suffolk Construction  
*Airport:* Tampa International

*Project Description:* The scope of this project is to expand the security screening checkpoint areas at both Airsides A and E to meet capacity demands.

*Project Status:* Underground utility relocations continued at both airside during the month of March and April. The deep foundations at both airside were also completed. Demolition of glass curtainwall, installation of dens glass and waterproofing were completed at the building tie in point on the south side of the Shuttles.

#### **IV. Projects Substantially Complete**

##### **#7055 23 Main Terminal and Airside Chair Reupholster and Replacement**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	August 15, 2023	November 15, 2023
<i>Board Approved Budget:</i>	\$3,387,000	
<i>Re-Baseline Budget:</i>	\$3,179,000	\$2,880,000
<i>Design Amendments:</i>	N/A	N/A
<i>Design D/W/MBE:</i>		
<i>Change Orders:</i>		
<i>Construction D/W/MBE:</i>	0%	0%
<i>Consultant:</i>		
<i>Contractor:</i>	Workscapes	
<i>Airport:</i>	Tampa International	

*Project Description:* The scope of this project consists of reupholstering the existing Main Terminal and Airside’s Herman Miller Eames Sling Seating upholstery, and the replacement of Airside’s Lounge Seating.

*Project Performance:* The project finished with \$506,200 in savings from the Board Approved Budget amount. Cost savings were in material cost and in-house labor cost. The project finished earlier than expected in November 2023, ahead of the December 2023 completion date, based on material deliveries.

##### **#7060 23 Main Terminal Controls Retrofit**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	October 29, 2023	October 29,2023
<i>Board Approved Budget:</i>	\$924,200	
<i>Re-Baseline Budget:</i>	\$924,200	\$892,080
<i>Design Amendments:</i>	N/A	N/A
<i>Design D/W/MBE:</i>		
<i>Change Orders:</i>		
<i>Construction D/W/MBE:</i>	0%	0%
<i>Consultant:</i>		
<i>Contractor:</i>	Johnson Controls Inc.	
<i>Airport:</i>	Tampa International	

*Project Description:* The scope of this project is to replace Landside HVAC control panels on air handling units with the latest version.

*Project Performance:* The project met all goals and was completed on time. The project was \$32,000 under budget due to savings on soft costs such as project management and planning.

**#7160 23 Airside C and Air Cargo Trash Compactor Area Rehabilitation**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	November 19, 2023	November 21, 2023
<i>Board Approved Budget:</i>	\$907,000	
<i>Re-Baseline Budget:</i>	\$870,000	\$735,000
<i>Design Amendments:</i>	N/A	N/A
<i>Design D/W/MBE:</i>	10.9%	7.74%
<i>Change Orders:</i>		
<i>Construction D/W/MBE:</i>	34.2%	43.6%
<i>Consultant:</i>	RS&H	
<i>Contractor:</i>	All Phase General	
<i>Airport:</i>	Contractors	
	Tampa International	

*Project Description:* The scope of this project is the rehabilitation of pavement and related infrastructure for the trash compactor areas located at Airside C and the Air Cargo facility.

*Project Performance:* Delays in material delivery along with unforeseen issues discovered during constructions extended the duration of the project by two months. The project came in under budget by approximately \$103,000 due to unused quantities and recouping unspent funds in the Owner's Allowance.

**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects in Planning</b>													
<b>1110 23</b>	<b>Self Service Bag Drop</b>												
					0	0	0	0	0	0	0.0%		
	Design				571,966	0	0	0	571,966	571,966	100.0%		
	Construction	Convergent Tech			19,633	0	0	0	19,633	19,633	100.0%		
	Construction	Communications Installations			0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>590,000</b>	<b>590,000</b>	<b>591,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591,599</b>	<b>591,599</b>	<b>100.0%</b>		
<b>1115 23</b>	<b>COBUS Acquisition</b>												
	Design										0.0%		
	Construction	COBUS Industries		Board PO Approval 9/8/2022	2,994,600	0	0	0	2,994,600	2,645,230	88.3%		
	Other (In House/Misc)				167,242	0	0	0	167,242	87,241	52.2%		
	<b>Total Project Costs/Budget Approved</b>		<b>3,287,000</b>	<b>3,287,000</b>	<b>3,161,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,161,842</b>	<b>2,732,471</b>	<b>86.4%</b>		
<b>6385 18</b>	<b>HCAA Website Rebuild</b>												
	Design	Aten Design		Resolution No. 2023-07, 2/2/2023	346,003	0	0	0	346,003	346,003	100.0%		
	Construction	Brian Carson Photography			47,395	0	0	0	47,395	47,395	100.0%		
	Construction	Aten Construction			39,525	0	0	0	39,525	569	1.4%		
	Other (In House/Misc)				7,655	0	0	0	7,655	7,655	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>540,600</b>	<b>540,600</b>	<b>440,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,577</b>	<b>401,621</b>	<b>91.2%</b>		
<b>6740 20</b>	<b>Tampa Executive Master Plan Update</b>												
	Design	Ricondo (note 5)			804,334	0	0	0	804,334	442,094	55.0%	18.9%	13.5%
	Other (In House/Misc)				178	0	0	0	178	178	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>650,000</b>	<b>804,500</b>	<b>804,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804,512</b>	<b>442,272</b>	<b>55.0%</b>		
<b>6745 21</b>	<b>Wildlife Management Program - Phase 1</b>												
	Design	Aptim (note 3)			308,976	0	0	0	308,976	308,976	100.0%	10.0%	26.5%
	Design	RS&H (note 1)			290,968	0	0	0	290,968	138,193	47.5%	12.0%	8.4%
	Other (In House/Misc)				32,805	0	0	0	32,805	32,805	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>639,300</b>	<b>639,300</b>	<b>632,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>632,749</b>	<b>479,974</b>	<b>75.9%</b>		
<b>6915 22</b>	<b>Master Plan Update 2022</b>												
	Design	Ricondo (note 5)			4,395,930	0	0	0	4,395,930	3,962,222	90.1%	17.0%	13.5%
	Design	RS&H (note 1)			990	0	0	0	990	990	100.0%	12.0%	8.4%
	Other (In House/Misc)				80,679	0	0	0	80,679	80,079	99.3%		
	<b>Total Project Costs/Budget Approved</b>		<b>4,159,000</b>	<b>4,629,000</b>	<b>4,477,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,477,599</b>	<b>4,043,291</b>	<b>90.3%</b>		
<b>6920 22</b>	<b>IT FY22 Capital Commodity Plan</b>												
	Design	RS&H (note 1)			7,470	0	0	0	7,470	7,470	100.0%	12.0%	8.4%
	Construction	Presidio Networked			936,799	0	0	0	936,799	936,799	100.0%		
	Construction	Dell Marketing			219,793	0	0	0	219,793	219,793	100.0%		
	Construction	Promark Tech			55,491	0	0	0	55,491	55,491	100.0%		
	Construction	IER Inc			97,550	0	0	0	97,550	97,550	100.0%		
	Construction	CDW			39,997	0	0	0	39,997	39,997	100.0%		
	Construction	Audion Visual Innovation			68,980	0	0	0	68,980	68,980	100.0%		
	Construction	Convergent			48,623	0	0	0	48,623	48,623	100.0%		
	Construction	GuidePoint Security			38,813	0	0	0	38,813	38,813	100.0%		
	Construction	Word Systems			52,994	0	0	0	52,994	52,994	100.0%		
	Construction	SHI International			51,643	0	0	0	51,643	51,643	100.0%		
	Construction	US Customs			61,324	0	0	0	61,324	61,324	100.0%		
	Construction (Other)				29,794	0	0	0	29,794	19,446	65.3%		
	Other (In House/Misc)				35,396	0	0	0	35,396	35,396	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,500,000</b>	<b>1,750,000</b>	<b>1,744,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,744,665</b>	<b>1,734,317</b>	<b>99.4%</b>		
<b>6965 22</b>	<b>ARFF 90-7697 shkosh T3000 Vehicle Replacement</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	Emerging Growth			23,908	0	0	0	23,908	23,908	100.0%		
	Construction	Ten-8 Fire Equipment		Board PO Approval 11/4/2021	622,634	0	0	0	622,634	622,634	100.0%		

**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Construction	Com Co				6,411	0	0	0	6,411	6,411	100.0%		
Other (In House/Misc)					989	0	0	0	989	989	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>825,000</b>	<b>825,000</b>		<b>653,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>653,942</b>	<b>653,942</b>	<b>100.0%</b>		
<b>6970 23 Main Terminal LED Technology Refresh</b>													
Design	RS&H (note 1)				25,964	0	0	0	25,964	25,884	99.7%	12.0%	8.4%
Construction	AVI-SPL LLC				1,989,560	0	0	0	1,989,560	1,901,045	95.6%		
Construction	Presidio Networked				93,052	0	0	0	93,052	70,038	75.3%		
Construction	Communications Installations				110,036	0	0	0	110,036	110,036	100.0%		
Construction (Other)					22,834	0	0	0	22,834	12,394	54.3%		
Other (In House/Misc)					13,000	0	0	0	13,000	13,000	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,567,000</b>	<b>2,256,885</b>		<b>2,254,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,254,446</b>	<b>2,132,397</b>	<b>94.6%</b>		
<b>6971 24 Main Terminal LED Upgrade Phase 2</b>													
Design					61,366	0	0	0	61,366	37,780	61.6%		
Construction	AVI-SPL LLC				1,484,389	0	0	0	1,484,389	180,062	12.1%		
Construction	Convergint				46,853	0	0	0	46,853	46,853	100.0%		
Construction	Communications Installations				134,666	0	0	0	134,666	25,490	18.9%		
Other (In House/Misc)					0	0	0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,567,500</b>	<b>2,208,200</b>		<b>1,727,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,727,273</b>	<b>290,185</b>	<b>16.8%</b>		
<b>6975 23 Baggage Handling System Upgrade and Enhancement Phase 1</b>													
Design					0	0	0	0	0	0	0.0%		
Construction	Dell Marketing				356,803	0	0	0	356,803	351,931	98.6%		
Construction	Presidio Networked				835,654	0	0	0	835,654	835,654	100.0%		
Construction	SHI International				84,719	0	0	0	84,719	84,719	100.0%		
Construction	CDW				15,428	0	0	0	15,428	15,428	100.0%		
Construction	Egroup				90,922	0	0	0	90,922	90,922	100.0%		
Other (In House/Misc)					74,195	0	0	0	74,195	1,504	2.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,500,000</b>	<b>2,950,000</b>		<b>1,457,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457,720</b>	<b>1,380,157</b>	<b>94.7%</b>		
<b>6990 23 Public Safety Alert System</b>													
Design					65,092	0	0	0	65,092	2,506	3.9%		
Construction	Communications Installations				494,294	0	0	0	494,294	43,397	8.8%		
Construction	Convergint				802,006	0	0	0	802,006	612,378	76.4%		
Other (In House/Misc)					15,096	0	0	0	15,096	15,096	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,592,500</b>	<b>1,592,500</b>		<b>1,376,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,376,488</b>	<b>673,377</b>	<b>48.9%</b>		
<b>6995 23 IT FY23 Capital Commodity Plan</b>													
Construction	Convergint				501,623	0	0	0	501,623	501,623	100.0%		
Construction	Presidio Networked				758,343	0	0	0	758,343	745,645	98.3%		
Construction	Hub Parking Technology				111,987	0	0	0	111,987	111,987	100.0%		
Construction	Dell Marketing				278,135	0	0	0	278,135	278,135	100.0%		
Construction	The Indoor Lab				197,070	0	0	0	197,070	197,070	100.0%		
Construction	SHI International				34,128	0	0	0	34,128	17,508	51.3%		
Construction	US Customs				405,613	0	0	0	405,613	405,191	99.9%		
Construction	AVI-SPL LLC				261,848	0	0	0	261,848	169,307	64.7%		
Construction (Other)					187,684	0	0	0	187,684	134,355	71.6%		
Other (In House/Misc)					20,232	0	0	0	20,232	20,232	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,900,000</b>	<b>2,900,000</b>		<b>2,756,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,756,663</b>	<b>2,581,053</b>	<b>93.6%</b>		
<b>7065 23 Replace Automatic Doors</b>													
Design	RS&H (note 1)				113,360	0	0	0	113,360	87,206	76.9%	12.0%	8.4%
Construction					0	0	0	0	0	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				22,842	0	0	0	22,842	0	0.0%	10.0%	16.0%
Other (In House/Misc)					13,387	0	0	0	13,387	13,387	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,850,000</b>	<b>1,871,200</b>		<b>149,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,589</b>	<b>100,593</b>	<b>67.2%</b>		
<b>7070 23 East Baggage System PLC Replacement</b>													
Design					0	0	0	0	0	0	0.0%		



**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Construction					0	0	0	0	0	0	0.0%		
Other (In House/Misc)					308,060	0	0	0	308,060	238	0.1%		
<b>Total Project Costs/Budget Approved</b>		<b>587,300</b>	<b>587,300</b>		<b>308,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308,060</b>	<b>238</b>	<b>0.1%</b>		
<b>7085 23</b>	<b>Wayfinding Touch Screen Replacement</b>												
Design					0	0	0	0	0	0	0.0%		
Construction	AVI-SPL LLC				110,953	0	0	0	110,953	31,635	28.5%		
Other (In House/Misc)					0	0	0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>294,500</b>	<b>294,500</b>		<b>110,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,953</b>	<b>31,635</b>	<b>28.5%</b>		
<b>7145 23</b>	<b>CCTV Enhancement and Replacement</b>												
Design					0	0	0	0	0	0	0.0%		
Construction	Dell Marketing				1,348,132	0	0	0	1,348,132	1,348,132	100.0%		
Construction	Presidio Networked				61,934	0	0	0	61,934	61,934	100.0%		
Construction	Convergint				538,028	0	0	0	538,028	538,028	100.0%		
Construction (Other)					225	0	0	0	225	225	100.0%		
Other (In House/Misc)					3,453	0	0	0	3,453	3,453	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,955,400</b>	<b>1,955,400</b>		<b>1,951,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,951,772</b>	<b>1,951,772</b>	<b>100.0%</b>		
<b>7165 23</b>	<b>Integrated Risk Management (IMR) Software</b>												
Design					0	0	0	0	0	0	0.0%		
Construction	Vertosoft			Resolution No. 2023-60, 6/1/2023	179,750	0	0	0	179,750	80,115	44.6%		
Other (In House/Misc)					8,477	0	0	0	8,477	8,477	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>615,000</b>	<b>555,200</b>		<b>188,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,227</b>	<b>88,592</b>	<b>47.1%</b>		
<b>7185 23</b>	<b>GA Security Improvements</b>												
Design	Avcon Design			Resolution No. 2023-50, 6/1/2023	598,867	0	0	0	598,867	414,480	69.2%	25.6%	20.5%
Design	RS&H (note 1)				22,664	0	0	0	22,664	22,664	100.0%	12.0%	8.4%
Construction	Smith Fence				8,254	0	0	0	8,254	8,254	100.0%		
Construction	Rycon				3,725,633	0	0	0	3,725,633	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				38,403	0	0	0	38,403	38,403	100.0%	10.0%	16.0%
Other (In House/Misc)					85,198	0	0	0	85,198	85,198	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>6,455,000</b>	<b>4,978,200</b>		<b>4,479,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479,019</b>	<b>568,999</b>	<b>12.7%</b>		
<b>7215 24</b>	<b>Replace Parking Revenue Control System (PARCS) Equipment</b>												
Design	Jacobs (Note 2)				5,160	0	0	0	5,160	5,160	100.0%	10.0%	16.0%
Design	Walker				22,807	0	0	0	22,807	16,135	70.7%		
Construction					0	0	0	0	0	0	0.0%		
Project Management (Inspection)					0	0	0	0	0	0	0.0%		
Other (In House/Misc)					36,106	0	0	0	36,106	36,106	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>9,284,000</b>	<b>9,284,000</b>		<b>64,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,073</b>	<b>57,401</b>	<b>89.6%</b>		
<b>7225 24</b>	<b>Common Use System Enhancements (CUPPS)</b>												
Construction	Communications Installations				84,742	0	0	0	84,742	84,742	100.0%		
Construction	Convergint Tech				162,535	0	0	0	162,535	162,535	100.0%		
Construction	Dell Marketing				60,370	0	0	0	60,370	60,370	100.0%		
Construction	Amadeus				26,148	0	0	0	26,148	2,528	9.7%		
Construction	IER Inc				38,805	0	0	0	38,805	2,560	6.6%		
Construction	Lyndan Inc.				88,399	0	0	0	88,399	64,711	73.2%		
Construction	Vidtronix				12,950	0	0	0	12,950	12,950	100.0%		
Other (In House/Misc)					72,000	0	0	0	72,000	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,000,000</b>	<b>1,000,000</b>		<b>545,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545,949</b>	<b>390,396</b>	<b>71.5%</b>		
<b>7230 24</b>	<b>FY24 IT Capital Commodity Purchases</b>												
Design	RS&H (note 1)				10,039	0	0	0	10,039	0	0.0%	12.0%	8.4%
Construction	Communications Installations				246,363	0	0	0	246,363	71,091	28.9%		
Construction	Convergint Tech				527,550	0	0	0	527,550	343,550	65.1%		
Construction	Dell Marketing				48,144	0	0	0	48,144	48,144	100.0%		
Construction	Presidio Networked				163,126	0	0	0	163,126	163,126	100.0%		
Construction	AVI-SPL LLC				260,822	0	0	0	260,822	67,118	25.7%		
Construction	GuidePoint Security				26,223	0	0	0	26,223	26,223	100.0%		

ACTIVE PROJECTS MAR-APR 2024													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Construction	US Customs				12,644	0	0	0	12,644	12,644	100.0%		
Construction	Word Systems				22,597	0	0	0	22,597	22,597	100.0%		
Other (In House/Misc)					0		0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,900,000</b>	<b>2,650,000</b>		<b>1,317,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,317,506</b>	<b>754,492</b>	<b>57.3%</b>		
<b>7240 24</b>	<b>ARFF 7691 2006 Oshkosh Striker Vehicle Replacement</b>												
Construction	Ten-8 Fire Equipment			Board Approved 2/1/24	1,746,785	0	0	0	1,746,785	0	0.0%		
Other (In House/Misc)											0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,550,000</b>	<b>1,746,785</b>		<b>1,746,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,746,785</b>	<b>0</b>	<b>0.0%</b>		
<b>7255 24</b>	<b>Airside A Airline and TSA Space Rehabilitation</b>												
Design					0	0	0	0	0	0	0.0%		
Construction					0	0	0	0	0	0	0.0%		
Other (In House/Misc)					0		0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>262,800</b>	<b>262,800</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		
<b>7260 24</b>	<b>Airside E Passenger Boarding Bridges Repainting</b>												
Design					0	0	0	0	0	0	0.0%		
Construction					0	0	0	0	0	0	0.0%		
Other (In House/Misc)					0		0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>219,000</b>	<b>219,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		
<b>7285 24</b>	<b>General Aviation Airport Hangar &amp; Terminal Building Rehabilitation</b>												
Design	Jacobs (Note 2)				3,969	0	0	0	3,969	3,969	100.0%	10.0%	16.0%
Design	RS&H (note 1)				21,935	0	0	0	21,935	21,935	100.0%	12.0%	8.4%
Other (In House/Misc)					11,049		0	0	11,049	11,049	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,588,900</b>	<b>2,588,900</b>		<b>36,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,953</b>	<b>36,953</b>	<b>100.0%</b>		
<b>7290 24</b>	<b>Tampa Fuel Committee</b>												
Design					0	0	0	0	0	0	0.0%		
AIRCRAFT SERVICE INT					1,085,000	0	0	0	1,085,000	76,000	0.0%		
Other (In House/Misc)					0	0	0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,128,400</b>	<b>1,128,400</b>		<b>1,085,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,085,000</b>	<b>76,000</b>	<b>7.0%</b>		
<b>7295 24</b>	<b>Airside F and Main Terminal Carpet Replacement</b>												
Construction	Shaw			Board Approved 2/1/24	113,145	0	0	0	113,145	0	0.0%		
Other (In House/Misc)					0		0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>281,000</b>	<b>336,000</b>		<b>113,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,145</b>	<b>0</b>	<b>0.0%</b>		
<b>7310 24</b>	<b>Airside E Cooling Tower Refurbishment</b>												
Design	RS&H (note 1)				138,839	0	0	0	138,839	28,974	20.9%	12.0%	8.4%
Construction	J. GRAY			Resolution No. 2023-101	297,403	0	0	0	297,403	282,533	95.0%		
Other (In House/Misc)					14,339		0	0	14,339	14,339	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,710,000</b>	<b>1,710,000</b>		<b>450,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,581</b>	<b>325,845</b>	<b>72.3%</b>		
<b>7315 24</b>	<b>LIDAR Airport Installation and Revenue Share</b>												
Construction	Convergint				257,725	0	0	0	257,725	257,725	100.0%		
Other (In House/Misc)					0		0	0	0	0	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>5,000,000</b>	<b>5,000,000</b>		<b>257,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257,725</b>	<b>257,725</b>	<b>100.0%</b>		
<b>8410 21</b>	<b>TPA Real Estate Development</b>												
Design	RS&H (note 1)				38,101	0	0	0	38,101	38,101	100.0%	12.0%	8.4%
Construction	Federal Aviation Administration				33,187	0	0	0	33,187	33,187	100.0%		
Other (In House/Misc)					32,152	0	0	0	32,152	32,152	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>250,000</b>	<b>250,000</b>		<b>103,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,440</b>	<b>103,440</b>	<b>100.0%</b>		
<b>8520 24</b>	<b>TPA Real Estate Development</b>												
Design	Michael Baker Inc.				236,773	0	0	0	236,773	26,838	11.3%	12.0%	12.1%
Design	RS&H (note 1)				4,560	0	0	0	4,560	4,560	100.0%	12.0%	8.4%
Construction					0	0	0	0	0	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				12,535	0	0	0	12,535	12,535	100.0%	10.0%	16.0%
Other (In House/Misc)					5,089		0	0	5,089	5,089	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>3,987,000</b>	<b>3,987,000</b>		<b>258,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,956</b>	<b>49,021</b>	<b>18.9%</b>		
<b>Sub-Total Planning Master Plan Projects</b>		<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>		

**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Sub-Total Planning Non-Master Plan Projects</b>		\$ 63,236,200	\$ 65,377,670		32 \$ 35,247,809	\$ -	\$ -	\$ -	\$ 35,247,809	\$ 22,929,760	65.05%		
<b>Total Planning</b>		\$ 63,236,200	\$ 65,377,670		32 \$ 35,247,809	\$ -	\$ -	\$ -	\$ 35,247,809	\$ 22,929,760	65.05%		
<b>Projects in Design</b>													
6595 19	<b>Short Term Parking Garage - Helix Lighting Replacement</b>												
	Design	RS&H (note 1)			90,543	0	0	0	90,543	90,543	100.0%	10.0%	8.4%
	Project Management	Jacobs (Note 2)			46,087	0	0	0	46,087	46,087	100.0%	10.0%	16.0%
	Construction (Other)	MCS		Resolution No. 2019-69, 8/1/19	153,255	0	0	0	153,255	0	0.0%		
	Other (In House/Misc)				42,991	0	0	0	42,991	42,991	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>850,800</b>	<b>546,600</b>	<b>332,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332,877</b>	<b>179,622</b>	<b>54.0%</b>		
6765 22	<b>General Aviation Facilities Rehabilitation</b>												
	Design	RS&H (note 1)			438,301	0	0	0	438,301	360,949	82.4%	12.0%	8.4%
	Design	Jacobs (Note 2)			12,961	0	0	0	12,961	12,961	100.0%	10.0%	16.0%
	Design	Slack Johnston			11,950	0	0	0	11,950	6,450	54.0%		
	Other (In House/Misc)				178,721	0	0	0	178,721	178,721	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>3,997,000</b>	<b>4,281,400</b>	<b>641,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641,933</b>	<b>559,082</b>	<b>87.1%</b>		
6785 21	<b>Common Shared Use Passenger Processing System (C/DUPPS) Phase 3</b>												
	Design	RS&H (note 1)			53,515	0	0	0	53,515	53,515	100.0%	12.0%	8.4%
	Project Management (Inspection)	Jacobs (Note 2)			0	0	0	0	0	0	0.0%	10.0%	16.0%
	Other (In House/Misc)				2,414,705	0	0	0	2,414,705	2,384,110	98.7%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,775,000</b>	<b>2,475,000</b>	<b>2,468,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,468,220</b>	<b>2,437,625</b>	<b>98.8%</b>		
6910 22	<b>LTPG Level 6 Rehab &amp; Stair Tower/Elevator PH Roof Replacement</b>												
	Design	Walker (note 4)			250,090	0	0	0	250,090	106,381	42.5%	10.0%	9.0%
	Design	Ricondo (note 5)			14,611	0	0	0	14,611	14,611	100.0%	17.0%	13.5%
	Design	RS&H (note 1)			8,906	0	0	0	8,906	8,906	100.0%	12.0%	8.9%
	Other (In House/Misc)				85,720	0	0	0	85,720	85,720	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>3,161,000</b>	<b>3,161,000</b>	<b>359,327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359,327</b>	<b>215,618</b>	<b>60.0%</b>		
7100 23	<b>Asphalt Rehabilitation of R/W 1R-19L &amp; 10-28 and Replacement of Miscellaneous Concrete Slabs</b>												
	Design	Aecom		Resolution No. 2022-112, 11/03/2022	1,680,124	0	0	0	1,680,124	820,516	48.8%	16.0%	18.0%
	Design	RS&H (note 1)			32,273	0	0	0	32,273	20,517	63.6%	12.0%	8.4%
	Design	RS&H (note 1)			10,313	0	0	0	10,313	10,313	100.0%	12.0%	8.4%
	Construction	Crisdet Group		Resolution No. 2021-23	1,463,700	0	0	0	1,463,700	0	0.0%		
	Construction	Middlesex		Resolution No. 2022-17 approved 3/3/2022	192,163	0	0	0	192,163	190,811	99.3%		
	Project Management (Inspection)	Jacobs (Note 2)			328,328	0	0	0	328,328	2,086	0.6%	10.0%	16.4%
	Other (In House/Misc)				166,564	0	0	0	166,564	158,064	94.9%		
	<b>Total Project Costs/Budget Approved</b>		<b>11,344,000</b>	<b>11,344,000</b>	<b>3,873,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,873,466</b>	<b>1,202,307</b>	<b>31.0%</b>		
7120 23	<b>Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation</b>												
	Design	Walker (note 4)			267,137	0	0	0	267,137	136,785	51.2%	10.0%	9.0%
	Other (In House/Misc)				23,443	0	0	0	23,443	23,443	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,832,800</b>	<b>2,781,900</b>	<b>290,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,580</b>	<b>160,228</b>	<b>55.1%</b>		
7140 24	<b>North Air Cargo Building and FedEx Warehouse Rehabilitation</b>												
	Design	RS&H (note 1)			252,405	0	0	0	252,405	109,388	43.3%	12.0%	8.4%
	Design	Jacobs (Note 2)			14,681	0	0	0	14,681	14,681	100.0%	10.0%	16.0%
	Construction	All Phase General Contractors			1,256,961	0	0	0	1,256,961	0	0.0%		
	Other (In House/Misc)				21,141	0	0	0	21,141	21,141	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,323,600</b>	<b>2,281,800</b>	<b>1,545,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,545,188</b>	<b>145,211</b>	<b>9.4%</b>		
7210 24	<b>Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation</b>												
	Design	Avcon Design			837,638	0	0	0	837,638	287,365	34.3%	17.3%	23.4%
	Design	Jacobs (Note 2)			12,272	0	0	0	12,272	12,272	100.0%	10.0%	16.0%
	Other (In House/Misc)				34,067	0	0	0	34,067	34,067	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>15,934,900</b>	<b>15,749,400</b>	<b>883,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>883,976</b>	<b>333,704</b>	<b>37.8%</b>		
7235 24	<b>Runway 4-22 and 18-36 Lighting &amp; NAVAIDS Replacement</b>												
	Design	RS&H (note 1)			138,778	0	0	0	138,778	13,285	9.6%	12.0%	8.4%
	Design	Jacobs (Note 2)			19,101	0	0	0	19,101	19,101	100.0%	10.0%	16.0%

**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Construction	H.L. PRUITT TOTAL				729,150	0	0	0	729,150	0	0.0%		
Other (In House/Misc)					76,017	0	0	0	76,017	38,738	51.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,523,800</b>	<b>1,523,800</b>		<b>963,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>963,046</b>	<b>71,124</b>	<b>7.4%</b>		
<b>7265 24</b>	<b>Departure Drive Rehabilitation</b>												
Design	Walker				197,021	0	0	0	197,021	71,244	36.2%	10.0%	9.0%
Design	Jacobs (Note 2)				3,771	0	0	0	3,771	3,771	100.0%	10.0%	16.0%
Construction					0	0	0	0	0	0	0.0%		
Other (In House/Misc)					36,117	0	0	0	36,117	13,575	37.6%		
<b>Total Project Costs/Budget Approved</b>		<b>1,695,000</b>	<b>1,765,100</b>		<b>236,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236,909</b>	<b>88,590</b>	<b>37.4%</b>		
<b>7270 24</b>	<b>Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope &amp; HVAC Rehabilitation</b>												
Design	Michael Baker Inc.				136,795	0	0	0	136,795	64,149	46.9%	12.0%	12.1%
Design	Jacobs (Note 2)				2,183	0	0	0	2,183	2,183	100.0%	10.0%	16.0%
Construction					0	0	0	0	0	0	0.0%		
Other (In House/Misc)					18,976	0	0	0	18,976	18,976	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>948,700</b>	<b>1,011,000</b>		<b>157,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,954</b>	<b>85,308</b>	<b>54.0%</b>		
<b>7280 24</b>	<b>Tree Trimming for Protection of Runway Surfaces</b>												
Design	RS&H (note 1)				497,913	0	0	0	497,913	8,812	1.8%	12.0%	8.4%
Other (In House/Misc)					30,893	0	0	0	30,893	30,893	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>5,255,800</b>	<b>5,143,700</b>		<b>528,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528,806</b>	<b>39,705</b>	<b>7.5%</b>		
<b>8500 23</b>	<b>Airside D Development Program</b>												
Design	Jacobs (Note 2)				3,576,752	0	0	0	3,576,752	1,051,439	29.4%	10.0%	16.0%
Design	RS&H (note 1)				318,824	0	0	0	318,824	204,521	64.1%	12.0%	8.4%
Design	Lea + Elliot				203,478	0	0	0	203,478	185,874	91.3%		
Design	HOK				1,290	0	0	0	1,290	1,290	100.0%		
Design	Michael Baker Inc.				103,000	0	0	0	103,000	0	0.0%	12.0%	12.1%
Design	Ricondo (note 5)				274,343	0	0	0	274,343	168,440	61.4%	17.0%	13.5%
Design-Build	Henset Phelps Part 1			Resolution No. 2023-84. 8/3/23	66,160,088	0	0	0	66,160,088	8,731,697	13.2%	7.2%	
Construction	Alstom Transport (Bombardier)			Resolution No. 2022-113, 11/3/2022	66,419,733	0	0	0	66,419,733	20,153,362	30.3%		
Project Management (Inspection)	Jacobs (Note 2)				2,024,751	0	0	0	2,024,751	241,731	11.9%	10.0%	16.0%
Other (In House/Misc)					735,045	0	0	0	735,045	689,393	93.8%		
<b>Total Project Costs/Budget Approved</b>		<b>787,384,000</b>	<b>787,384,000</b>		<b>139,817,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,817,304</b>	<b>31,427,747</b>	<b>22.5%</b>		
<b>8505 23</b>	<b>Wildlife Management Program - Phase 2</b>												
Design	RS&H (note 1)				241,120	0	0	0	241,120	76,537	31.7%	12.0%	8.4%
Design	Mead & Hunt				1,572,693	0	0	0	1,572,693	478,643	30.4%	18.7%	24.7%
Design	Aptim (note 3)				98,943	0	0	0	98,943	37,508	37.9%		
Construction					0	0	0	0	0	0	0.0%		
Project Management (Inspection)					37,488	0	0	0	37,488	0	0.0%		
Other (In House/Misc)					108,972	0	0	0	108,972	108,972	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>17,767,500</b>	<b>17,767,500</b>		<b>2,059,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,059,216</b>	<b>701,661</b>	<b>34.1%</b>		
<b>8510 23</b>	<b>North Employee Parking Lot Expansion</b>												
Design	RS&H (note 1)				3,772	0	0	0	3,772	429	11.4%	12.0%	8.4%
Design	Mead & Hunt				1,046,595	0	0	0	1,046,595	586,038	56.0%	22.9%	27.8%
Design	Michael Baker Inc.				17,298	0	0	0	17,298	16,053	92.8%	12.0%	12.1%
Construction					0	0	0	0	0	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				119,888	0	0	0	119,888	4,988	4.2%	10.0%	16.0%
Other (In House/Misc)					62,007	0	0	0	62,007	62,007	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>8,675,000</b>	<b>8,675,000</b>		<b>1,249,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,249,559</b>	<b>669,514</b>	<b>53.6%</b>		
<b>8515 24</b>	<b>Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)</b>												
Design	HP Design				7,989,458	0	0	0	7,989,458	535,726	6.7%		
Design	Jacobs (Note 2)				85,707	0	0	0	85,707	6,556	7.6%	10.0%	16.0%
Construction					0	0	0	0	0	0	0.0%		
Project Management (Inspection)					89,447	0	0	0	89,447	25,753	28.8%		
Other (In House/Misc)					37,701	0	0	0	37,701	37,701	100.0%		

**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Total Project Costs/Budget Approved</b>		<b>9,840,000</b>	<b>9,840,000</b>		<b>8,202,313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,202,313</b>	<b>605,736</b>	<b>7.4%</b>		
<b>8910 23</b>	<b>Airside E Shuttle Cars Replacement</b>												
Design	RS&H (note 1)				9,771	0	0	0	9,771	9,755	99.8%	12.0%	8.4%
Design	Walker				573,930	0	0	0	573,930	85,528	14.9%	10.0%	9.0%
Design	Lea + Elliot				17,500	0	0	0	17,500	17,344	99.1%		
Design	Jacobs (Note 2)				10,121	0	0	0	10,121	10,121	100.0%	10.0%	16.0%
Construction	Alstom Transport (Bombardier)			Resolution No. 2022-113, 11/3/2022	26,703,293	0	0	0	26,703,293	5,951,936	22.3%		
Other (In House/Misc)					25,181	0	0	0	25,181	25,181	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>34,591,000</b>	<b>33,885,000</b>		<b>27,339,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,339,796</b>	<b>6,099,865</b>	<b>22.3%</b>		
<b>Sub-Total Design Master Plan Projects</b>		<b>\$ 787,384,000</b>	<b>\$ 787,384,000</b>		<b>1 \$ 139,817,304</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 139,817,304</b>	<b>\$ 31,427,747</b>	<b>22.48%</b>		
<b>Sub-Total Design Non-Master Plan Projects</b>		<b>\$ 123,515,900</b>	<b>\$ 122,232,200</b>		<b>16 \$ 51,133,168</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,133,168</b>	<b>\$ 13,594,898</b>	<b>26.59%</b>		
<b>Total Design</b>		<b>\$ 910,899,900</b>	<b>\$ 909,616,200</b>		<b>17 \$ 190,950,471</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 190,950,471</b>	<b>\$ 45,022,645</b>	<b>23.58%</b>		
<b>Projects Undergoing Construction/Implementation</b>													
<b>5991 14</b>	<b>Checked Baggage System Upgrades and Optimization Construction (TPA)</b>												
Design	Corgan			Resolution No. 2017-40, 6/1/2017	3,388,093	3,209,853	0	3,209,853	6,597,946	6,574,251	99.6%	10.4%	10.0%
Design	Jacobs (Note 2)				311,642	0	0	0	311,642	311,642	100.0%	10.0%	16.0%
Design	Michael Baker Inc.				14,500	0	0	0	14,500	14,500	100.0%	12.0%	12.1%
Design	RS&H (note 1)				127,118	0	0	0	127,118	127,118	100.0%	10.0%	8.4%
Design	Skanska			Resolution No. 2014-106, 9/4/2014	4,219,043	1,477,127	0	1,477,127	5,696,170	5,696,170	100.0%	12.0%	12.0%
Design	Walker (note 4)				13,954	0	0	0	13,954	13,954	100.0%	10.0%	9.0%
Construction	Henset Phelps			Resolution No. 2018-27, 4/5/18	35,268,898	3,642,591	2,721,298	921,293	38,911,489	38,770,352	99.6%	9.0%	11.5%
Construction	Johnson-Laux			JOC Contract Resolution No.2021-35 approved 5/6/2021	242,149	0	0	0	242,149	242,149	100.0%		
Project Management	Jacobs (Note 2)				3,695,304	0	0	0	3,695,304	3,622,194	98.0%	10.0%	16.0%
Other (In House/Misc)					1,711,211	0	0	0	1,711,211	1,558,833	91.1%		
<b>Total Project Costs/Budget Approved</b>		<b>58,000,000</b>	<b>57,279,344</b>		<b>48,991,913</b>	<b>8,329,571</b>	<b>2,721,298</b>	<b>5,608,274</b>	<b>57,321,484</b>	<b>56,931,165</b>	<b>99.3%</b>		
<b>6530 18</b>	<b>North Air Cargo Facility Redevelopment (TPA)</b>												
Design	RS&H (note 1)				447,948	0	0	0	447,948	390,136	87.1%	10.0%	8.4%
Design	Walker (note 4)				493,916	0	0	0	493,916	463,292	93.8%	10.0%	9.0%
Design (Other)					1,200	0	0	0	1,200	1,200	100.0%		
Construction	Astra Cons Serv LLC			08/02/18	458,040	24,461	24,461	0	482,500	482,500	100.0%	12.2%	12.2%
Construction	Skanska			Resolution No. 2015-113, 6/4/2015	417,798	0	0	0	417,798	417,798	100.0%	17.8%	21.2%
Construction	Gosalia Concrete			Resolution No. 2023-25, 4/6/2023	1,316,501	(78,146.59)	(78,146.59)	0	1,238,355	1,177,552	95.1%	19.2%	83.9%
Construction	Johnson Controls Fire			PO Board approval 5/4/2023	394,939	0	0	0	394,939	76,839	19.5%		
Construction	US Coating Specialists			Resolution No. 2023-17, 3/2/2023	2,136,515	176,266	106,826	0	2,312,782	1,970,576	85.2%		
Project Management (Inspection)	Jacobs (Note 2)				12,464	0	0	0	12,464	12,464	100.0%	10.0%	16.0%
Other (In House/Misc)					730,919	0	0	0	730,919	730,919	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>8,916,800</b>	<b>7,225,600</b>		<b>6,410,241</b>	<b>122,580</b>	<b>53,140</b>	<b>0</b>	<b>6,532,821</b>	<b>5,723,276</b>	<b>87.6%</b>		
<b>6715 20</b>	<b>Bag Claim Carpet Replacement</b>												
Design	RS&H (note 1)				7,637	0	0	0	7,637	7,637	100.0%	12.0%	8.4%
Design-Build	DPR Part 1			Resolution No. 2022-32 4/5/2022	183,153	0	0	0	183,153	171,534	93.7%	19.2%	15.2%
Design-Build	DPR Part 2			Resolution No. 2023-80 8/3/2023	1,635,369	-484,366	-484,366	0	1,151,003	109,264	9.5%	18.0%	10.5%
Project Management (Inspection)	Jacobs (Note 2)				48,998	0	0	0	48,998	544	1.1%	10.0%	16.0%
Other (In House/Misc)					9,201	0	0	0	9,201	9,100	98.9%		
<b>Total Project Costs/Budget Approved</b>		<b>1,514,100</b>	<b>1,940,000</b>		<b>1,884,358</b>	<b>-484,366</b>	<b>-484,366</b>	<b>0</b>	<b>1,399,993</b>	<b>298,079</b>	<b>0.0%</b>		
<b>6800 22</b>	<b>Replace Airfield Perimeter Fence</b>												
Design	RS&H (note 1)				44,682	0	0	0	44,682	44,682	100.0%	12.0%	8.4%
Design	C&S			Resolution 2022-45, 5/5/2022	1,050,683	0	0	0	1,050,683	888,634	84.6%	24.1%	28.0%
Construction	Presidio Networked				11,600	0	0	0	11,600	11,600	100.0%	7.6%	27.0%
Construction	Convergint				188,627	0	0	0	188,627	188,627	100.0%	7.6%	27.0%
Construction	Fence Builders			Resolution 2023-51, 6/1/2023	9,736,200	0	0	0	9,736,200	4,018,167	41.3%	7.6%	6.4%
Project Management (Inspection)	Jacobs (Note 2)				23,800	0	0	0	23,800	23,800	100.0%	10.0%	16.0%
Other (In House/Misc)					363,778	0	0	0	363,778	363,778	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>11,606,000</b>	<b>12,253,500</b>		<b>11,419,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,419,368</b>	<b>5,539,288</b>	<b>48.5%</b>		



**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>6835 21</b>	<b>Baggage Belt LED Replacement</b>												
Design	RS&H (note 1)				16,375	0	0	0	16,375	16,375	100.0%	12.0%	8.4%
Design-Build	DPR			Resolution No. 2022-32 4/5/2022	188,421	0	0	0	188,421	97,808	51.9%	19.2%	15.2%
Design-Build	DPR Part 2			Resolution No. 2023-80 8/3/2023	327,164	0	0	0	327,164	35,579	10.9%	18.0%	10.5%
Construction	Audion Visual Innovation				185,926	0	0	0	185,926	175,947	94.6%		
Construction	COMCO				194,094	0	0	0	194,094	194,094	100.0%		
Construction	AVI				852,500	0	0	0	852,500	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				58,798	0	0	0	58,798	221	0.4%	10.0%	16.0%
Other (In House/Misc)					24,815	0	0	0	24,815	24,815	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,200,000</b>	<b>1,785,600</b>		<b>1,848,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,848,093</b>	<b>544,839</b>	<b>29.5%</b>		
<b>6845 23</b>	<b>Vandenberg Airport Road &amp; Tampa Executive Road Rehabilitation</b>												
Design	Michael Baker Inc.				142,736	0	0	0	142,736	118,609	83.1%	12.0%	12.1%
Design	RS&H (note 1)				6,636	0	0	0	6,636	6,636	100.0%	12.0%	8.4%
Construction	Ajax Paving			Resolution No. 2023-83 8/3/2023	768,463	0	0	0	768,463	281,375	36.6%	16.6%	4.5%
Other (In House/Misc)					127,251	0	0	0	127,251	127,251	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,331,700</b>	<b>1,118,300</b>		<b>1,045,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,045,086</b>	<b>533,871</b>	<b>51.1%</b>		
<b>6860 21</b>	<b>Airside Guideways &amp; Bridges Rehabilitation</b>												
Design	RS&H (note 1)				71,483	0	0	0	71,483	67,600	94.6%	12.0%	8.0%
Design	Walker (note 4)				221,144	0	0	0	221,144	200,404	90.6%	10.0%	8.4%
Design	Jacobs (Note 2)				16,346	0	0	0	16,346	16,346	100.0%	10.0%	17.2%
Construction	Restocon			Resolution No. 2023-18, 3/2/2023	1,274,510	0	0	0	1,274,510	1,102,154	86.5%	15.6%	9%
Construction	Civil Site			Resolution No. 2022-112, 11/03/2022	232,950	0	0	0	232,950	199,003	85.4%	10.5%	0%
Project Management (Inspection)	Jacobs (Note 2)				57,195	0	0	0	57,195	45,774	80.0%	10.0%	16.0%
Other (In House/Misc)					281,095	0	0	0	281,095	281,095	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,102,800</b>	<b>2,586,500</b>		<b>2,154,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,154,723</b>	<b>1,912,375</b>	<b>88.8%</b>		
<b>6875 21</b>	<b>Employee Bus Replacement</b>												
Design	RS&H (note 1)				271,002	0	0	0	271,002	243,438	89.8%	12.0%	8.4%
Design	Ricondo (note 5)				28,180	0	0	0	28,180	10,323	36.6%	17.0%	13.5%
Construction	BYD Coach and Bus			Board Item 9/2/2021	6,065,046	0	0	0	6,065,046	3,468,846	57.2%		
Construction	Crisdel Group			Resolutions No. 2022-34, 4/5/2022	1,213,315	10,816	10,816	0	1,224,131	1,224,131	100.0%	34.6%	36.1%
Project Management (Inspection)	Jacobs (Note 2)				64,650	0	0	0	64,650	64,650	100.0%	10.0%	16.0%
Other (In House/Misc)					287,325	0	0	0	287,325	287,325	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>5,492,000</b>	<b>8,105,900</b>		<b>7,929,519</b>	<b>10,816</b>	<b>10,816</b>	<b>0</b>	<b>7,940,335</b>	<b>5,298,714</b>	<b>66.7%</b>		
<b>6960 22</b>	<b>Airfield Maintenance Buiding Interior Refurbishment</b>												
Design	RS&H (note 1)				734,002	0	0	0	734,002	676,051	92.1%	12.0%	8.4%
Construction	Johnson-Laux			Resolution No. 2022-127, 12/1/2022	4,770,824	-137,484	-137,484	0	4,633,340	3,838,804	82.9%	21.2%	16.9%
Construction	Workscapes				154,647	0	0	0	154,647	151,929	98.2%		
Other (In House/Misc)					740,522	0	0	0	740,522	511,426	69.1%		
<b>Total Project Costs/Budget Approved</b>		<b>3,751,300</b>	<b>6,473,300</b>		<b>6,399,995</b>	<b>-137,484</b>	<b>-137,484</b>	<b>0</b>	<b>6,262,511</b>	<b>5,178,210</b>	<b>82.7%</b>		
<b>7115 23</b>	<b>Airfield Drainage Rehabilitation</b>												
Design	RS&H (note 1)				324,868	0	0	0	324,868	243,131	74.8%	12.0%	8.4%
Construction	Civil Site				1,792,710	0	0	0	1,792,710	1,685,223	94.0%	10.5%	43.0%
Project Management (Inspection)	Jacobs (Note 2)				158,119	0	0	0	158,119	157,806	99.8%	10.0%	16.0%
Other (In House/Misc)					73,097	0	0	0	73,097	73,097	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>3,226,000</b>	<b>2,551,100</b>		<b>2,348,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,348,794</b>	<b>2,159,257</b>	<b>91.9%</b>		
<b>7125 23</b>	<b>Long Term Garage Switchgear Replacement</b>												
Design	RS&H (note 1)				110,918	0	0	0	110,918	84,693	76.4%	12.0%	8.4%
Construction	APG Electric			Resolution No. 2023-111	2,519,750	0	0	0	2,519,750	15,766	0.6%		
Construction	World Electric Supply				1,337,500	0	0	0	1,337,500	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				22,842	0	0	0	22,842	0	0.0%	10.0%	16.0%
Other (In House/Misc)					24,265	0	0	0	24,265	24,265	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,715,300</b>	<b>2,858,600</b>		<b>4,015,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,015,274</b>	<b>124,724</b>	<b>3.1%</b>		
<b>7130 23</b>	<b>Chiller System Replacement Toll Plaza</b>												
Design	RS&H (note 1)				92,169	0	0	0	92,169	60,423	65.6%	12.0%	8.4%

**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Design	Jacobs (Note 2)				3,000	0	0	0	3,000	623	20.8%	10.0%	16.4%
Construction	Air Mechanical			Resolution No. 2024-09, 2/1/2024	981,317	0	0	0	981,317	11,196	1.1%	24.7%	0.0%
Project Management (Inspection)	Jacobs (Note 2)				0	0	0	0	0	0	0.0%	10.0%	16.0%
Other (In House/Misc)					13,648	0	0	0	13,648	13,648	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>636,400</b>	<b>1,164,000</b>		<b>1,090,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,134</b>	<b>85,889</b>	<b>7.9%</b>		
<b>7150 23 Taxiways A, D, E, &amp; J Rehabilitation</b>													
Design	AVCON				688,319	0	0	0	688,319	510,104	74.1%	27.4%	24.5%
Construction	Ajax Paving			Resolution No. 2023-83 8/3/2023	9,676,956	0	0	0	9,676,956	3,658,458	37.8%	16.6%	4.5%
Other (In House/Misc)					252,344	0	0	0	252,344	252,344	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>9,515,800</b>	<b>11,338,300</b>		<b>10,617,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,617,619</b>	<b>4,420,905</b>	<b>41.6%</b>		
<b>7170 23 Tampa Fuel Committee</b>													
Design					0	0	0	0	0	0	0.0%		
Construction	Aircraft Service International			Resolution No. 2019-104, 10/03/2019	1,965,197	0	0	0	1,965,197	1,965,197	100.0%		
Other (In House/Misc)					3,533	0	0	0	3,533	3,533	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,043,800</b>	<b>2,043,800</b>		<b>1,968,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,968,730</b>	<b>1,968,730</b>	<b>100.0%</b>		
<b>7275 24 Main Terminal Lounge Chair Replacement</b>													
Design	Jacobs (Note 2)				1,984	0	0	0	1,984	1,984	100.0%	10.0%	16.0%
Construction	Workscapes				89,728	0	0	0	89,728	89,728	100.0%		
Construction	BOS of Florida				282,850	0	0	0	282,850	0	0.0%		
Other (In House/Misc)					7,800	0	0	0	7,800	7,800	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>669,000</b>	<b>526,000</b>		<b>382,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,362</b>	<b>99,512</b>	<b>26.0%</b>		
<b>7320 24 Fire Alarm System Upgrades Phase 1</b>													
Construction	Johnson Controls			Resolution No. 2024-11	1,657,007	0	0	0	1,657,007	335,544	20.3%		
Other (In House/Misc)					10,030	0	0	0	10,030	10,030	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,737,200</b>	<b>1,789,400</b>		<b>1,667,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,667,037</b>	<b>345,574</b>	<b>20.7%</b>		
<b>8200 18 FAA Parking Lot, Energy Plant and Loading Dock Replacement , Demolish Administration Building (TPA)</b>													
Design	Hensel Phelps			Resolution No. 2018-57, 6/7/18	6,860,393	0	0	0	6,860,393	6,860,393	100.0%	16.8%	16.2%
Design	Jacobs (Note 2)				2,022,029	0	0	0	2,022,029	2,014,469	99.6%	10.0%	16.0%
Design	RS&H (note 1)				2,326	0	0	0	2,326	2,326	100.0%	10.0%	8.4%
Design	Walker (note 4)				116,499	0	0	0	116,499	108,579	93.2%	10.0%	9.3%
Construction	Hensel Phelps			Resolution 2021-175, 12/2/2021	82,426,092	-7,595,372	-7,595,372	0	74,830,720	73,498,980	98.2%	8.8%	17.6%
Construction	Johnson-Laux			JOC Contract Resolution No.2021-35, 5/6/2021	899,993	0	0	0	899,993	446,051	49.6%	3.6%	1.3%
Construction (ODP)					12,449,782	0	0	0	12,449,782	12,449,782	100.0%		
Project Management (Inspection)	Jacobs (Note 2)				3,636,333	0	0	0	3,636,333	3,597,349	98.9%	10.0%	16.4%
Other (In House/Misc)					5,724,717	0	0	0	5,724,717	5,724,717	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>119,896,000</b>	<b>106,545,232</b>		<b>114,138,164</b>	<b>-7,595,372</b>	<b>-7,595,372</b>	<b>0</b>	<b>106,542,792</b>	<b>104,702,646</b>	<b>98.3%</b>		
<b>8230 18 Main Terminal Curbside Expansion (TPA)</b>													
Design	Hensel Phelps			Resolution No. 2018-57, 6/7/18	17,864,576	3,991,337	0	3,991,337	21,855,913	21,855,913	100.0%	16.8%	16.2%
Design	Jacobs (Note 2)				2,744,656	0	0	0	2,744,656	2,518,357	91.8%	10.0%	16.0%
Design	RS&H (note 1)				543,564	0	0	0	543,564	408,322	75.1%	12.0%	8.4%
Design	Stantec			Resolution No. 2013-48, 5/2/2013	324,722	0	0	0	324,722	324,722	100.0%	15.3%	10.9%
Design (Other)					173,637	0	0	0	173,637	155,546	89.6%		
Construction	Hensel Phelps			Resolution 2021-175, 12/2/2021	85,455,630	85,225,718	-20,576,255	105,801,973	170,681,347	117,362,780	68.8%	8.8%	17.6%
Construction	Johnson Laux Co.			JOC Contract Resolution No.2021-35, 5/6/2021	711,276	0	0	0	711,276	711,276	100.0%	10.0%	41.7%
Construction	D&M			Resolution 2019-134, 12/5/2019	85,000	4,635	4,635	0	89,635	89,635	100.0%	42.1%	55.8%
Construction	Foundation Building				377,042	0	0	0	377,042	26,612	7.1%		
Construction (ODP)					13,101,880	0	0	0	13,101,880	10,883,267	83.1%		
Project Management (Inspection)	Jacobs (Note 2)				4,086,783	0	0	0	4,086,783	3,481,944	85.2%	10.0%	16.0%
Other (In House/Misc)					5,393,208	0	0	0	5,393,208	4,814,337	89.3%		
<b>Total Project Costs/Budget Approved</b>		<b>183,829,000</b>	<b>225,398,901</b>		<b>130,861,974</b>	<b>89,221,690</b>	<b>-20,571,620</b>	<b>109,793,310</b>	<b>220,083,663</b>	<b>162,632,709</b>	<b>73.9%</b>		
<b>8240 19 Air Cargo Expansion</b>													
Design	The Middlesex Corporation			Resolution No. 2018-115, 12/6/2018	3,472,450	1,046,795	-108,910	1,155,705	4,519,245	4,367,459	96.6%	9.7%	8.8%
Design	Aircraft Service International			MOU signed 8/27/2020	200,000	0	0	0	200,000	200,000	100.0%		
Design	RS&H (note 1)				68,411	0	0	0	68,411	68,411	100.0%	10.0%	8.4%

**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Design	Jacobs (Note 2)				188,810	0	0	0	188,810	130,304	69.0%	10.0%	17.2%
Design	Michael Baker Inc.				234,219	0	0	0	234,219	121,515	51.9%	12.0%	12.1%
Construction	Aircraft Service International			MOU signed 8/27/2020	1,936,437	0	0	0	1,936,437	1,936,437	100.0%		
Construction	The Middlesex Corporation			Resolution No. 2022-17 approved 3/3/2022	71,594,312	-4,688,629	-4,688,629		66,905,683	59,331,355	88.7%	22.5%	27.0%
Construction (ODP)					4,386,899	0	0	0	4,386,899	3,544,149	80.8%		
Project Management (Inspection)	Jacobs (Note 2)				1,635,948	0	0	0	1,635,948	1,472,363	90.0%	10.0%	16.0%
Other (In House/Misc)					523,967	0	0	0	523,967	523,967	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>72,283,500</b>	<b>82,488,100</b>		<b>84,241,452</b>	<b>-3,641,833</b>	<b>-4,797,538</b>	<b>1,155,705</b>	<b>80,599,619</b>	<b>71,695,961</b>	<b>89.0%</b>		
<b>8315 20</b>	<b>Monorail System Decommissioning and Moving Walkway Installation</b>												
Design	Manhattan			Resolution No. 2020-148, 6/4/20	1,904,177	0	0	0	1,904,177	1,904,177	100.0%	23.6%	17.5%
Design	RS&H (note 1)				95,868	0	0	0	95,868	82,944	86.5%	12.0%	8.4%
Design	Walker (note 4)				31,927	0	0	0	31,927	24,081	75.4%	10.0%	9.0%
Construction	Manhattan			Resolution No. 2021-108 8/5/2021	14,137,731	16,527,427	203,345	16,324,082	30,665,158	23,138,455	75.5%	12.5%	19.3%
Project Management (Inspection)	Jacobs (Note 2)				365,021	0	0	0	365,021	308,055	84.4%	10.0%	16.0%
Other (In House/Misc)					1,598,373	0	0	0	1,598,373	1,526,784	95.5%		
<b>Total Project Costs/Budget Approved</b>		<b>33,530,000</b>	<b>36,291,300</b>		<b>18,133,097</b>	<b>16,527,427</b>	<b>203,345</b>	<b>16,324,082</b>	<b>34,660,524</b>	<b>26,984,497</b>	<b>77.9%</b>		
<b>8330 20</b>	<b>North Remain Overnight (RON) Parking Apron</b>												
Design	Kimley Horn			Resolution No. 2019-50, 6/6/19	2,176,328	0	0	0	2,176,328	1,736,207	79.8%	19.0%	6.2%
Design	RS&H (note 1)				52,145	0	0	0	52,145	52,145	100.0%	12.0%	8.4%
Construction	GLF			Resolution No. 2019-37, 5/2/2019	0	1,071,240	0	1,071,240	1,071,240	1,071,240	100.0%	11.4%	11.7%
Construction	Superior Construction			Resolution No. 2023-53, 6/1/2023	22,425,964	0	0	0	22,425,964	12,500,109	55.7%	7.9%	0.2%
Project Management (Inspection)	Jacobs (Note 2)				457,696	0	0	0	457,696	208,270	45.5%	10.0%	16.0%
Other (In House/Misc)					224,585	0	0	0	224,585	224,585	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>23,118,800</b>	<b>26,993,600</b>		<b>25,336,718</b>	<b>1,071,240</b>	<b>0</b>	<b>1,071,240</b>	<b>26,407,959</b>	<b>15,792,557</b>	<b>59.8%</b>		
<b>8420 21</b>	<b>Airside A and C Shuttle Car and Control System Replacement</b>												
Design	Walker (note 4)				585,626	0	0	0	585,626	510,246	87.1%	10.0%	9.0%
Design	Lea + Elliot				339,820	0	0	0	339,820	260,709	76.7%		
Construction	Bombardier (Phase 1)			Resolution No.2020-266 approve 10/1/2020	13,018,834	-318,271	-318,271	0	12,700,563	20,621,957	162.4%		
Construction	Bombardier (Phase 2)			Resolution No. 2021-163, 11/4/2021	50,882,858	0	0	0	50,882,858	22,417,727	44.1%		
Construction	Johnson-Laux			JOC Contract Resolution No.2021-35 approved 5/6/2021	5,602,385	0	0	0	5,602,385	3,199,987	57.1%	2.1%	1.7%
Project Management (Inspection)	Jacobs (Note 2)				592,415	0	0	0	592,415	368,123	62.1%	10.0%	16.0%
Other (In House/Misc)					1,211,158	0	0	0	1,211,158	1,002,181	82.7%		
<b>Total Project Costs/Budget Approved</b>		<b>74,092,700</b>	<b>73,774,400</b>		<b>72,233,096</b>	<b>-318,271</b>	<b>-318,271</b>	<b>0</b>	<b>71,914,825</b>	<b>48,380,930</b>	<b>67.3%</b>		
<b>8425 22</b>	<b>Main Terminal Airside D Shuttle Station - Construction</b>												
Design	Jacobs (Note 2)				154,742	0	0	0	154,742	126,147	81.5%	10.0%	17.2%
Construction	Hensel Phelps			Resolution No. 2021-175 Supp Contract Part D	27,392,467	-6,737,161	-6,737,161	0	20,655,306	8,498,945	41.1%	8.8%	17.6%
Construction (ODP)					4,584,237	0	0	0	4,584,237	4,181,866	91.2%		
Project Management (Inspection)	Jacobs (Note 2)				733,434	0	0	0	733,434	241,129	32.9%	10.0%	16.0%
Other (In House/Misc)					452,189	0	0	0	452,189	101,891	22.5%		
<b>Total Project Costs/Budget Approved</b>		<b>26,425,800</b>	<b>29,871,800</b>		<b>33,317,069</b>	<b>-6,737,161</b>	<b>-6,737,161</b>	<b>0</b>	<b>26,579,907</b>	<b>13,149,977</b>	<b>49.5%</b>		
<b>8430 22</b>	<b>Bag Claim Ceiling Replacement</b>												
Design	RS&H (note 1)				15,821	0	0	0	15,821	15,821	100.0%	12.0%	8.4%
Design	Walker				18,794	0	0	0	18,794	1,412	7.5%	10.0%	9.0%
Design-Build	DPR Part 1			Resolution No. 2022-32 4/5/2022	2,000,807	0	0	0	2,000,807	1,846,197	92.3%	22.3%	14.5%
Design-Build	DPR Part 2			Resolution No. 2023-80 8/3/2023	16,456,523	-1,495,405	-1,495,405	0	14,961,118	2,432,670	16.3%	13.6%	0.0%
Construction (ODP)					1,845,331	0	0	0	1,845,331	1,100,524	59.6%		
Project Management (Inspection)	Jacobs (Note 2)				58,798	0	0	0	58,798	22,636	38.5%	10.0%	16.0%
Other (In House/Misc)					378,923	0	0	0	378,923	378,923	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>20,100,000</b>	<b>20,058,500</b>		<b>20,774,996</b>	<b>-1,495,405</b>	<b>-1,495,405</b>	<b>0</b>	<b>19,279,592</b>	<b>5,798,182</b>	<b>30.1%</b>		
<b>8435 22</b>	<b>Airside A and E Security Screening Checkpoint Expansion</b>												
Design	RS&H (note 1)				128,971	0	0	0	128,971	128,971	100.0%	12.0%	8.4%
Design	Ricondo (note 5)				242,584	0	0	0	242,584	221,680	91.4%	17.0%	13.5%
Design-Build Part 1	Suffolk Construction			Resolution No. 2022-01	4,661,194	0	0	0	4,661,194	4,661,194	100.0%	21.2%	19.2%
Design	Jacobs (Note 2)				244,828	0	0	0	244,828	56,096	22.9%	10.0%	17.2%



**ACTIVE PROJECTS MAR-APR 2024**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
Design-Build Part 2	Suffolk Construction			Resolution No. 2023-81, 8/3/2023	9,439,525	49,887,803	-7,309,724	57,197,527	59,327,328	11,721,109	19.8%	10.0%	0.0%
Construction (ODP)					4,288,657	0	0	0	4,288,657	433,466	10.1%		
Project Management (Inspection)	Jacobs (Note 2)				409,678	0	0	0	409,678	112,459	27.5%	10.0%	16.0%
Other (In House/Misc)					1,167,631	0	0	0	1,167,631	941,788	80.7%		
<b>Total Project Costs/Budget Approved</b>		<b>53,910,000</b>	<b>78,954,000</b>		<b>20,583,069</b>	<b>49,887,803</b>	<b>-7,309,724</b>	<b>57,197,527</b>	<b>70,470,872</b>	<b>18,276,764</b>	<b>25.9%</b>		
<b>Sub-Total Construction Master Plan Projects</b>		<b>\$ 1,175,534,800</b>	<b>\$ 1,206,479,277</b>		<b>4</b>	<b>\$ 327,309,119</b>	<b>\$ 83,218,728</b>	<b>\$ (32,182,856)</b>	<b>\$ 115,401,584</b>	<b>\$ 410,527,846</b>	<b>\$ 337,416,497</b>	<b>82.2%</b>	
<b>Sub-Total Construction Non-Master Plan Projects</b>		<b>\$ (453,890,800)</b>	<b>\$ (405,064,200)</b>		<b>21</b>	<b>\$ 302,483,762</b>	<b>\$ 61,542,508.13</b>	<b>\$ (14,275,486.92)</b>	<b>\$ 75,748,554.43</b>	<b>\$ 364,026,270</b>	<b>\$ 221,162,135</b>	<b>60.8%</b>	
<b>Total Construction</b>		<b>\$ 721,644,000</b>	<b>\$ 801,415,077</b>		<b>25</b>	<b>\$ 629,792,881</b>	<b>\$ 144,761,236</b>	<b>\$ (46,458,343)</b>	<b>\$ 191,150,138</b>	<b>\$ 774,554,117</b>	<b>\$ 558,578,632</b>	<b>72.1%</b>	
<b>Total - Projects in process Master Plan Projects</b>		<b>\$ 1,962,918,800</b>	<b>\$ 1,993,863,277</b>		<b>5</b>	<b>\$ 467,126,423</b>	<b>\$ 83,218,728</b>	<b>\$ (32,182,856)</b>	<b>\$ 115,401,584</b>	<b>\$ 550,345,150</b>	<b>\$ 368,844,244</b>	<b>67.0%</b>	
<b>Total - Projects in process Non-Master Plan Projects</b>		<b>\$ (267,138,700)</b>	<b>\$ (217,454,330)</b>		<b>34</b>	<b>\$ 388,864,739</b>	<b>\$ 61,542,508</b>	<b>\$ (14,275,487)</b>	<b>\$ 75,748,554</b>	<b>\$ 450,407,247</b>	<b>\$ 257,686,792</b>	<b>57.2%</b>	
<b>Grand Total</b>		<b>\$ 1,695,780,100</b>	<b>\$ 1,776,408,947</b>		<b>39</b>	<b>\$ 855,991,161</b>	<b>\$ 144,761,236</b>	<b>\$ (46,458,343)</b>	<b>\$ 191,150,138</b>	<b>\$ 1,000,752,397</b>	<b>\$ 626,531,036</b>	<b>62.6%</b>	

PROJECTS SUBSTANTIALLY COMPLETE 2024																
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
<b>Projects Substantially Complete</b>																
6685 20	<b>Long Term Garage Elevator Rehabilitation</b>															
	Design	Duncan Elevator		13,300		13,300	0	0	0	13,300	13,300					
	Construction	Schindler Elevator Corp			Resolution 2019-137, 12/5/2019	4,724,951	-855,024	-855,024		3,869,927	3,869,927					
	Other (In House/Misc)			42,211		42,211	0	0	0	42,211	42,211					
	<b>Total Project Costs/Budget Approved</b>		11/18/2023	4,840,000	3,925,438		4,780,462	-855,024	-855,024	0	3,925,438	3,925,438	0	3,925,438	0.0%	
7195 23	<b>Central Warehouse Mezzanine</b>															
	Design	Caladesi			JOC Contract Resolution No.2021-35 approved 5/6/2021	41,434	0	0	0	41,434	37,290				7.2%	7.2%
	Construction	Caladesi			JOC Contract Resolution No.2021-35 approved 5/6/2021	443,274	0	0	0	443,274	433,274				16.2%	14.7%
	Other (In House/Misc)			85,839		85,839	0	0	0	85,839	85,839					
	<b>Total Project Costs/Budget Approved</b>		6/21/2023	544,200	590,900		570,547	0	0	0	570,547	556,403	5,842	562,245	4.8%	
5985 13	<b>Commercial Real Estate Development- Preliminary Planning &amp; Design (TPA)</b>															
	Design	RS&H (note 1)				93,522	0	0	0	93,522	93,522				10.0%	10.4%
	Design	Stantec				2,725,442	0	0	0	2,725,442	2,443,670					
	Design	Walker (note 7)				110,358	0	0	0	110,358	110,358				10.0%	10.5%
	Other (In House/Misc)			214,740		214,740	0	0	0	214,740	214,740					
	<b>Total Project Costs/Budget Approved</b>		4/30/2023	1,300,000	3,244,700		3,144,062	0	0	0	3,144,062	2,862,290	13,662	2,875,952	11.4%	
6930 22	<b>LTPG Level Elevator Room</b>															
	Design	RS&H (note 1)				67,098	0	0	0	67,098	67,098				13.2%	13.9%
	Construction	Gibson Air			Resolution No. 2022-62, 6/2/2022	230,755	-24,000	-24,000	0	206,755	206,755				41.4%	42.9%
	Project Management (Inspection)	Jacobs (Note 3)				0	0	0	0	0	0				10.0%	16.7%
	Other (In House/Misc)			5,005		5,005	0	0	0	5,005	5,005					
	<b>Total Project Costs/Budget Approved</b>		11/6/2022	436,200	378,100		302,858	-24,000	-24,000	0	278,858	278,858	99,242	378,100	0.0%	
7060 23	<b>Main Terminal Controls Retrofit</b>															
	Design					0	0	0	0	0	0					
	Construction	Johnson Controls			Resolution No. 2023-31, 4/6/2023	891,837	0	0	0	891,837	891,837					
	Other (In House/Misc)			243		243	0	0	0	243	243					
	<b>Total Project Costs/Budget Approved</b>		10/29/2023	924,200	924,200		892,080	0	0	0	892,080	892,080	0.32	892,080	3%	
7090 23	<b>Airside F Airline and TSA Space Rehabilitation</b>															
	Design					0	0	0	0	0	0					
	Construction	AVI-SPL LLC				0	0	0	0	0	0					
	Other (In House/Misc)			138,039		138,039	0	0	0	138,039	138,039					
	<b>Total Project Costs/Budget Approved</b>		9/30/2023	251,300	251,300		138,039	0	0	0	138,039	138,039	34,395	172,434	31.4%	
6565 19	<b>Public Safety System Upgrade</b>															
	Construction	TriTech Software Systems			Resolution No. 2019-96, 10/3/2019	1,078,894	0	0	0	1,078,894	1,078,894					
	Construction (Other)					39,814	0	0	0	39,814	39,814					
	Other (In House/Misc)			25,475		25,475	0	0	0	25,475	25,475					
	<b>Total Project Costs/Budget Approved</b>		9/14/2023	1,034,500	1,111,500		1,144,183	0	0	0	1,144,183	1,144,183	13,548	1,157,731	-4.2%	
6780 21	<b>Main Terminal Elevator Modernization</b>															
	Design	Duncan Elevator Solutions				6,850	0	0	0	6,850	6,850					
	Construction	Schindler Elevator			Resolution No. 2020-307 approved 12/3/20	7,205,560	22,568	22,568	0	7,228,128	6,866,722					
	Construction (other)					9,600	0	0	0	9,600	9,600					
	Other (In House/Misc)			64,795		64,795	0	0	0	64,795	64,795					
	<b>Total Project Costs/Budget Approved</b>		10/4/2023	7,455,000	7,455,000		7,286,805	22,568	22,568	0	7,309,373	6,947,966	361,406	7,309,373	2.0%	
6895 22	<b>FedEx Roof Replacement &amp; Exterior Rehabilitation</b>															
	Design	Walker (note 4)				334,568	0	0	0	334,568	334,568				10.0%	9.3%
	Design	RS&H (note 1)				31,318	0	0	0	31,318	31,318				12.0%	9.2%
	Construction	Atlas Apex Roofing				2,500	0	0	0	2,500	0					
	Construction	MaintenX			Resolution No. 2022-126	1,233,169	-168,709	-168,709	0	1,064,460	1,037,849					
	Project Management (Inspection)	Jacobs (Note 2)				1,608	0	0	0	1,608	1,608				10.0%	17.2%
	Other (In House/Misc)			283,647		283,647	0	0	0	283,647	283,647					
	<b>Total Project Costs/Budget Approved</b>		9/21/2023	2,101,000	1,822,700		1,886,810	-168,709	-168,709	0	1,718,101	1,688,990	133,710	1,822,700	0.0%	
7055 23	<b>Main Terminal and Airside Chair Reupholster and Replacement</b>															
	Design					0	0	0	0	0	0					
	Construction	Corporate Interiors			Board PO Approval 12/1/2022	300,715	0	0	0	300,715	300,715					
	Construction	Workscapes			Board PO Approval 2/2/2022	2,440,011	0	0	0	2,440,011	2,440,011					
	Project Management (Inspection)	Jacobs (Note 2)				31,727	0	0	0	31,727	9,283				10.0%	16.4%
	Other (In House/Misc)			79,624		79,624	0	0	0	79,624	79,624					
	<b>Total Project Costs/Budget Approved</b>		11/15/2023	3,387,000	2,880,800		2,852,078	0	0	0	2,852,078	2,829,634	50,366	2,880,000	0.0%	
7160 23	<b>Airside C and Air Cargo Trash Compactor Area Rehabilitation</b>															
	Design	RS&H (note 1)				122,041	0	0	0	122,041	107,516				12.0%	8.9%
	Construction	All Phase General Contractors			Resolution No. 2023-52, 6/1/2023	616,627	(97,839.01)	(97,839.01)	0	518,788	518,788				34.2%	43.6%
	Project Management (Inspection)					38,829	0	0	0	38,829	25,863					
	Other (In House/Misc)			82,541		82,541	0	0	0	82,541	82,541					
	<b>Total Project Costs/Budget Approved</b>		11/21/2023	907,000	870,000		860,038	-97,839	-97,839	0	762,199	734,708	0	734,708	15.6%	
<b>Sub-Total Substantially Complete Master Plan Projects</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Substantially Complete Non-Master Plan Projects</b>				\$ 17,962,200	\$ 18,779,638		\$ 19,253,765	\$ (1,025,165)	\$ (1,025,165)	\$ -	\$ 18,228,600	\$ 17,542,166	\$ 661,807	\$ 18,203,973	3.1%	
<b>Total Substantially Complete</b>				\$ 17,962,200	\$ 18,779,638		\$ 19,253,765	\$ (1,025,165)	\$ (1,025,165)	\$ -	\$ 18,228,600	\$ 17,542,166	\$ 661,807	\$ 18,203,973	\$ 0	

(1) RS&H Inc. Consulting Agreement started on 6/4/2020 with an overall D/W/MBE target of 12%. MAR 2024 reported achievement on completed projects and projects in process of 8.8% and 8.2%, respectively, with an overall achievement of 8.4%

(2) Jacobs Project Management Co. Consulting Agreement started on 4/3/14, with an overall D/W/MBE target of 10%. MAR 2024 reported achievement on completed projects and projects in process is 14.91% and 16.51%, respectively, with an overall achievement of 15.94%

(3) APTIM Consulting Agreement started on 5/1/14, with an overall D/W/MBE target of 10%. MAR 2024 reported achievement on completed projects and projects in process is 29% and 0%, respectively, with an overall achievement of 26.53%

(4) Walker Consulting Agreement started on 8/6/2020 with an overall D/W/MBE target of 5%. MAR 2024 reported achievement on completed projects and projects in process is 21.4% and 3%, respectively, with an overall achievement of 9%

(5) Ricondo Consulting Agreement started on 6/6/19 through 6/5/2024, with an overall D/W/MBE target of 17%. MAR 2024 reported achievement on completed projects and projects in process is 0% and 17.83%, respectively, with an overall achievement of 13.5%

(6) Michael Baker International Consulting Agreement started on 12/1/2022 through 11/30/2027, with an overall D/W/MBE target of 12%. MAR 2024 reported achievement on completed projects and projects in process is 22.7% and 8%, respectively, with an overall achievement of 12.1%



**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2025**

Project Year	Project Title	Funding Sources								Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	SkyCenter One Reserve Funds	
2025	Westside Checked Baggage Screening System Relocation and Upgrades (Constr Only) & A/S E &	-	735,050	-	240,566,000	-	-	-	-	241,301,050
2025	Airside E Roof Rehabilitation	-	2,500,000	-	29,000,000	-	-	-	-	31,500,000
2025	TPA GA Apron Rehabilitation	1,450,135	2,720,000	-	-	9,825,865	-	-	-	13,996,000
2025	AS A, F, LTPG Generator Replacements and Airside Docking Stations	-	-	-	-	5,686,000	-	-	-	5,686,000
2025	TPA Airfield Grading and Safety Area Improvements	2,829,700	-	-	-	1,258,400	-	-	-	4,088,100
2025	TPA Electrical Vaults Storm Surge Protection	-	-	-	-	2,817,400	-	-	-	2,817,400
2025	TPA Real Estate Development - Ph 3	-	-	-	-	2,668,000	-	-	-	2,668,000
2025	TPA Fuel Committee Projects	-	-	-	-	2,556,250	-	-	-	2,556,250
2025	ARFF Dorm Room Conversion and Restroom Rehab	-	-	-	-	1,925,000	-	-	-	1,925,000
2025	FY ITS Commodity Purchases	-	-	-	-	1,900,000	-	-	-	1,900,000
2025	Red Side Traffic Coating	-	-	-	-	1,683,000	-	-	-	1,683,000
2025	Aircraft Firefighting Foam Transition	-	-	-	-	1,650,000	-	-	-	1,650,000
2025	TPA Ancillary Building Roof Rehabilitation	-	-	-	-	1,858,000	-	-	-	1,858,000
2025	Sort Facilities Light Fixtures Replacement	-	-	-	-	1,230,600	-	-	-	1,230,600
2025	Fire Alarm System Upgrades Maint Term STPG LTPG Phase 2	-	-	-	-	1,142,400	-	-	-	1,142,400
2025	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	-	-	-	1,100,000
2025	TECO Airside Redundancy PH 1	-	-	-	-	1,050,000	-	-	-	1,050,000
2025	Special Project Commodity Purchases	-	-	-	-	1,000,000	-	-	-	1,000,000
2025	LTPG Fire Suppression System Refurbishment	-	410,000	-	-	410,000	-	-	-	820,000
2025	Airside A Cooling Towers Electrical Service Replacement	-	-	-	-	734,000	-	-	-	734,000
2025	Maintenance and Tenant Contingency	-	-	-	-	417,933	-	-	-	417,933
2025	Airside E Airline and TSA Space Rehabilitation	-	-	-	-	218,000	-	-	-	218,000
2025	SkyCenter One Building Contingency	-	-	-	-	-	-	-	100,000	100,000
<b>2025 Total</b>		<b>4,279,835</b>	<b>6,365,050</b>	<b>-</b>	<b>269,566,000</b>	<b>41,130,848</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>321,441,733</b>

For Planning Purposes Only - 5/30/24



**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2026**

Project Year	Project Title	Funding Sources							Estimated Total Cost	
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds		SkyCenter One Reserve Funds
2026	Airside A Roof Rehabilitation	4,657,500	2,587,500	-	6,812,312	-	-	-	-	14,057,312
2026	Taxiway Improvements (Shoulders)	-	-	-	-	-	-	12,089,000	-	12,089,000
2026	Authority Warehouse Expansion	-	-	-	-	8,290,350	-	-	-	8,290,350
2026	Dynamic signage on Airport entry & George Bean Parkway	-	2,000,000	-	-	5,360,000	-	-	-	7,360,000
2026	TPA Premium Parking Installation	-	-	-	-	6,500,000	-	-	-	6,500,000
2026	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	3,872,444	-	-	-	3,872,444
2026	Airfield Slab Replacement	-	1,663,077	-	-	2,106,564	-	-	-	3,769,641
2026	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,773,295	-	-	-	2,773,295
2026	TPA Fuel Committee Projects	-	-	-	-	2,645,719	-	-	-	2,645,719
2026	Airside C Shuttle Superstructure Painting	-	-	-	-	2,620,500	-	-	-	2,620,500
2026	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilita	-	-	-	-	2,489,098	-	-	-	2,489,098
2026	Airside E Shuttle Superstructure Painting	-	-	-	-	2,436,000	-	-	-	2,436,000
2026	Airside C interior finishes refurbishment	-	-	-	-	2,100,125	-	-	-	2,100,125
2026	Airside E Field Carpet and Boarding Bridge Carpet Replacement	-	-	-	-	1,968,416	-	-	-	1,968,416
2026	FY ITS Commodity Purchases	-	-	-	-	1,900,000	-	-	-	1,900,000
2026	IDF Technology Refresh	-	-	-	-	1,807,525	-	-	-	1,807,525
2026	Access Conrol Panel Modernization PH 2	-	-	-	-	1,750,000	-	-	-	1,750,000
2026	TPA Airfield Service Road Rehabilitation	-	-	-	-	1,686,334	-	-	-	1,686,334
2026	Airside C bag sort devices and pushers replacement	-	808,550	-	-	808,550	-	-	-	1,617,100
2026	Authority-wide Petroleum Storage Systems Refurbishment	-	776,250	-	-	776,250	-	-	-	1,552,500
2026	Airside A PCA chillers replacement	-	711,550	-	-	711,550	-	-	-	1,423,100
2026	Seal coat Aprons A, B and C - (TPF)	-	-	-	-	1,310,000	-	-	-	1,310,000
2026	Economy Parking RD & SkyCenter DR Improvements	-	-	-	-	1,232,000	-	-	-	1,232,000
2026	Airside A chillers replacement	-	603,700	-	-	603,700	-	-	-	1,207,400
2026	Ramp FedEx / Emory and Taxiway K Concrete Joint and Slab Rehabilitation	-	485,000	-	-	715,425	-	-	-	1,200,425
2026	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	-	-	-	1,100,000
2026	Airfield Maintenance Equipment Storage Building Addition PT 2	-	-	-	-	1,083,200	-	-	-	1,083,200
2026	Airside F field carpet and boarding bridge carpet replacement	-	-	-	-	1,035,518	-	-	-	1,035,518
2026	Support facilities fiber replacement	-	-	-	-	1,027,000	-	-	-	1,027,000
2026	Seawall rehabilitation (TPF)	-	817,360	-	-	204,340	-	-	-	1,021,700
2026	Ramp Blue (Pemco) Concrete Joint and Slab Rehabilitation	-	330,000	-	-	540,000	-	-	-	870,000
2026	Ramp Red (Pemco) Concrete Joint and Slab Rehabilitation	-	350,000	-	-	520,000	-	-	-	870,000
2026	STPG Fire Detection System (LIDAR)	-	-	-	-	855,000	-	-	-	855,000
2026	Airfield signage rehabilitation (TPF)	-	668,800	-	-	167,200	-	-	-	836,000
2026	Landside transfer level interior finishes refurbishment	-	-	-	-	754,900	-	-	-	754,900
2026	Cargo/GSE Parking Lot Asphalt Pavement Rehabilitation	-	307,500	-	-	433,600	-	-	-	741,100
2026	LTPG Emergency Generator Replacement	-	-	-	-	701,000	-	-	-	701,000
2026	Taxiway N Concrete Joint and Slab Rehabilitation (East of Runway 19L)	-	-	-	-	687,000	-	-	-	687,000
2026	Tampa Airport Website Refresh	-	-	-	-	618,800	-	-	-	618,800
2026	Airside C fire system pumps and heads refurbishment	-	269,550	-	-	269,550	-	-	-	539,100
2026	Crack seal RW 4-22, Taxiways A,C, E & G (TPF)	-	423,200	-	-	105,800	-	-	-	529,000
2026	New Monument Signs for all GA Airports	-	-	-	-	527,400	-	-	-	527,400
2026	Ticket level flooring replacement	-	-	-	-	513,500	-	-	-	513,500
2026	Taxiway J (East of Runway 19L) Concrete Joint and Slab Rehabilitation	-	-	-	-	506,000	-	-	-	506,000
2026	Maintenance and Tenant Contingency	-	-	-	-	432,561	-	-	-	432,561
2026	Airside A Emergency Generator Replacement	-	215,600	-	-	215,600	-	-	-	431,200
2026	Airfield support facility rehabilitation	-	-	-	-	431,200	-	-	-	431,200
2026	Airsides A & E Replacement of Paging System Amps & Mixer	-	-	-	-	420,000	-	-	-	420,000
2026	Airside F Emergency Generator Replacement	-	-	-	-	410,067	-	-	-	410,067
2026	EG Fire Suppression System Refurbishment	-	200,000	-	-	200,000	-	-	-	400,000
2026	EG North and South A/C replacement	-	-	-	-	400,000	-	-	-	400,000
2026	License plate recognition for parking inventory enhancement	-	-	-	-	393,200	-	-	-	393,200
2026	Airside C roof refurbishment	-	-	-	-	377,300	-	-	-	377,300
2026	Airside C exterior/interior stairs, walls, doors rehabilitation	-	-	-	-	323,400	-	-	-	323,400
2026	NAVAID Rehab/Upgrade (VDF)	-	249,840	-	-	62,460	-	-	-	312,300
2026	Airside A passenger boarding bridges painting	-	-	-	-	301,100	-	-	-	301,100
2026	Airside C passenger boarding bridges painting	-	-	-	-	265,400	-	-	-	265,400
2026	Airside C airline and TSA space rehabilitation	-	-	-	-	237,537	-	-	-	237,537
2026	Seal coat West Apron, Access Road & Parking Lot - (PCM )	-	-	-	-	207,993	-	-	-	207,993
2026	Runway 10/28 PAPI lights replacement (PCM)	180,900	-	-	-	20,200	-	-	-	201,100
2026	Seal coat Taxilanes 4-13 & T-hangar Apron (VDF)	-	144,000	-	-	36,000	-	-	-	180,000
2026	Carpet Replacement for Shuttles and STPG Elevator Lobbies	-	-	-	-	178,242	-	-	-	178,242
2026	Airfield support facilities, toll plaza and canine building carpet replacement	-	-	-	-	124,400	-	-	-	124,400
2026	Aircraft Rescue Fire Fighting facility chiller replacement	-	60,000	-	-	60,000	-	-	-	120,000
2026	SkyCenter One Building Contingency	-	-	-	-	-	-	100,000	-	100,000
2026	Airside A boarding bridge carpet replacement	-	-	-	-	98,200	-	-	-	98,200
2026	Airside C domestic water pumps replacement	-	-	-	-	86,300	-	-	-	86,300
<b>2026 Total</b>		<b>4,838,400</b>	<b>13,671,477</b>	<b>-</b>	<b>6,812,312</b>	<b>73,394,812</b>	<b>-</b>	<b>12,089,000</b>	<b>100,000</b>	<b>110,906,000</b>



**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2027**

Project Year	Project Title	Funding Sources								Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	SkyCenter One Reserve Funds	
2027	Potential Taxiway T Relocation	10,200,000	-	-	30,738,000	-	-	-	-	40,938,000
2027	Runway 1R/19L Reconstruction (Design)	20,000,000	2,750,000	-	16,796,000	-	-	-	-	39,546,000
2027	Taxiway C concrete pavement replacement (Design)	8,339,960	2,830,020	-	10,124,020	-	-	-	-	21,294,000
2027	Airside E boarding bridges, PCA AHU and GPU replacements	-	3,000,000	-	-	10,730,500	-	-	-	13,730,500
2027	Fuel Tank Replacement (Tank #1)	-	-	-	-	6,980,000	-	-	-	6,980,000
2027	Tree Trimming for Protection of R/W Surfaces (All Airports)	-	-	-	-	5,827,199	-	-	-	5,827,199
2027	Overlay Asphalt Section of Runway 1R/19L	-	-	-	-	5,214,345	-	-	-	5,214,345
2027	Runway 4/22 and Other Pavement Rehabilitation (TPF)	-	2,625,865	-	-	2,374,135	-	-	-	5,000,000
2027	Tampa International Airport Master Plan Update	3,445,478	653,227	-	-	840,882	-	-	-	4,939,587
2027	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,007,980	-	-	-	4,007,980
2027	Airside C & F Automated Exit Breach Control System	-	-	-	-	4,000,000	-	-	-	4,000,000
2027	Airside A bag sort devices and pushers replacement	-	1,500,000	-	-	1,500,000	-	-	-	3,000,000
2027	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,870,360	-	-	-	2,870,360
2027	TPA Fuel Committee Projects	-	-	-	-	2,738,319	-	-	-	2,738,319
2027	FY ITS Commodity Purchases	-	-	-	-	1,900,000	-	-	-	1,900,000
2027	Enterprise Geographical Information Systems (eGIS)	-	-	-	-	1,814,000	-	-	-	1,814,000
2027	Airside A interior finishes refurbishment	-	-	-	-	1,730,028	-	-	-	1,730,028
2027	CCTV Server and Storage Refresh	-	-	-	-	1,532,115	-	-	-	1,532,115
2027	Runway 1L/19R Design - Bridge Rehab while 1R/19L is OTS (Design)	-	500,000	-	-	1,000,000	-	-	-	1,500,000
2027	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	-	-	-	1,100,000
2027	Work Order System Replacement	-	-	-	-	1,085,400	-	-	-	1,085,400
2027	Authority-wide Ditch and Pond Maintenance/Rehabilitation	-	-	-	-	1,000,000	-	-	-	1,000,000
2027	Authority-wide Site Rehab	-	-	-	-	1,000,000	-	-	-	1,000,000
2027	Crack seal Runway 18-36, Taxiways A, C and D and Vandenberg (VDF)	-	735,200	-	-	183,800	-	-	-	919,000
2027	Flight information monitoring system replacement	-	-	-	-	596,600	-	-	-	596,600
2027	Common Use Equipment Refresh	-	-	-	-	586,700	-	-	-	586,700
2027	Cargo/GSE roll-up door replacement	-	-	-	-	581,600	-	-	-	581,600
2027	Airside F hydraulic elevator modernization	-	274,450	-	-	274,450	-	-	-	548,900
2027	Maintenance and Tenant Contingency	-	-	-	-	447,700	-	-	-	447,700
2027	Terminal parking garages elevator lobby carpet replacement	-	-	-	-	414,300	-	-	-	414,300
2027	Operations Interactive Training System	-	-	-	-	410,300	-	-	-	410,300
2027	Airside A Sort Building Fire System Pumps/Heads Replacement	-	-	-	-	387,700	-	-	-	387,700
2027	Landside Airline Space Rehabilitation	-	-	-	-	354,643	-	-	-	354,643
2027	ARFF Facility Refurbishment	-	-	-	-	242,900	-	-	-	242,900
2027	Replace ARFF 7 F350 2019	-	-	-	-	230,000	-	-	-	230,000
2027	LTPG Toll Plaza Camera System Replacement	-	-	-	-	221,525	-	-	-	221,525
2027	Replace ARFF 6 F350 2018	-	-	-	-	220,000	-	-	-	220,000
2027	Operations and Maintenance Facility 1600 Rehabilitation (VDF)	-	-	-	-	161,000	-	-	-	161,000
2027	SkyCenter One Building Contingency	-	-	-	-	-	-	-	100,000	100,000
2027	Roadway Dynamic Signage Refurbishment	-	-	-	-	86,300	-	-	-	86,300
<b>2027 Total</b>		<b>41,985,438</b>	<b>14,868,762</b>	<b>-</b>	<b>57,658,020</b>	<b>64,644,782</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>179,257,002</b>

For Planning Purposes Only - 5/30/24





**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2028**

Project Year	Project Title	Funding Sources								Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	SkyCenter One Reserve Funds	
2028	Economy Parking Expansion	-	-	-	286,467,000	-	-	-	-	286,467,000
2028	Replace Main Terminal Dynamic Signage	-	-	-	-	12,675,800	-	-	-	12,675,800
2028	Airsides A & E Restroom Refurbishment	-	-	-	-	9,984,100	-	-	-	9,984,100
2028	Runway 1L/19R Design - Bridge Rehab while 1R/19L is OTS (Construction)	-	-	-	-	8,500,000	-	-	-	8,500,000
2028	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,148,259	-	-	-	4,148,259
2028	Landside and Airside E Baggage Handling System Pushers Replacement	-	-	-	-	3,532,800	-	-	-	3,532,800
2028	RW 5/23 and associated taxiway lighting refurbishment (VDF)	2,834,400	252,000	-	-	63,000	-	-	-	3,149,400
2028	Financial system major upgrade	-	-	-	-	3,081,000	-	-	-	3,081,000
2028	Main Terminal LED Technology Refresh PT 1	-	-	-	-	3,048,791	-	-	-	3,048,791
2028	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,970,823	-	-	-	2,970,823
2028	Crack seal Runway 18-36, Taxiways B,D,F, east taxilanes, & service roads, Mill & Overlay T-hang	-	2,000,000	-	-	850,000	-	-	-	2,850,000
2028	TPA Fuel Committee Projects	-	-	-	-	2,834,160	-	-	-	2,834,160
2028	Paging System Replacement	-	-	-	-	2,714,500	-	-	-	2,714,500
2028	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilitat	-	-	-	-	2,666,384	-	-	-	2,666,384
2028	Airside E interior finishes refurbishment	-	-	-	-	2,215,673	-	-	-	2,215,673
2028	FY ITS Commodity Purchases	-	-	-	-	1,900,000	-	-	-	1,900,000
2028	Taxiway W concrete joint and slab rehabilitation from W-8 north to end	-	-	-	-	1,885,100	-	-	-	1,885,100
2028	Taxiway V concrete joint and slab rehabilitation	-	-	-	-	1,885,100	-	-	-	1,885,100
2028	Crack seal Runway 5-23, Taxiways E, F, H, J, U, and Seal Coat Taxilanes 1-3 and West Apron (V	-	1,064,800	-	-	266,200	-	-	-	1,331,000
2028	Replace ARFF Vehicle (7692 Striker 3000 2011)	-	-	-	-	1,256,700	-	-	-	1,256,700
2028	Mill and overlay T-Hangar Taxilanes (VDF)	-	908,000	-	-	227,000	-	-	-	1,135,000
2028	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	-	-	-	1,100,000
2028	GA Master Plan Update	-	-	-	-	1,094,000	-	-	-	1,094,000
2028	Jim W Blvd and related service road pavement replacement	-	-	-	-	899,500	-	-	-	899,500
2028	Perimeter Service Roads Rehabilitation (VDF)	-	-	-	-	820,323	-	-	-	820,323
2028	Integrated Risk Management Software	-	-	-	-	730,427	-	-	-	730,427
2028	Maintenance Paint Removal Truck Purchase	-	-	-	-	696,250	-	-	-	696,250
2028	Landside shuttle central control computers replacement	-	341,350	-	-	341,350	-	-	-	682,700
2028	Airside E fire system pumps and heads replacement	-	-	-	-	568,800	-	-	-	568,800
2028	GA Hangar Rehab (4600/2, 2700/7, 2000/12 & 5300/N (VDF)	-	428,800	-	-	107,200	-	-	-	536,000
2028	Engine run-up area concrete joint and slab rehabilitation	-	-	-	-	468,200	-	-	-	468,200
2028	Maintenance and Tenant Contingency	-	-	-	-	463,370	-	-	-	463,370
2028	Landside building transfer level carpet replacement	-	-	-	-	400,000	-	-	-	400,000
2028	Way Finding Touch Screen Replacement	-	-	-	-	349,774	-	-	-	349,774
2028	Airside C paging system amps and mixers replacement	-	-	-	-	300,000	-	-	-	300,000
2028	Airside F Airline and TSA Space Rehabilitation	-	-	-	-	298,466	-	-	-	298,466
2028	Frontage road pavement replacement	-	-	-	-	248,200	-	-	-	248,200
2028	Airside F passenger boarding bridge painting	-	-	-	-	245,000	-	-	-	245,000
2028	CRDC Chiller Replacement	-	-	-	-	140,000	-	-	-	140,000
2028	SkyCenter One Building Contingency	-	-	-	-	-	-	-	100,000	100,000
<b>2028 Total</b>		<b>2,834,400</b>	<b>4,994,950</b>	<b>-</b>	<b>286,467,000</b>	<b>75,976,249</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>370,372,599</b>

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**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY 2029**

Project Year	Project Title	Funding Sources								Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	SkyCenter One Reserve Funds	
2029	Runway 1R/19L Reconstruction (Construction)	40,000,000	9,500,000	-	240,504,000	-	-	-	-	290,004,000
2029	Taxiway C concrete pavement replacement (Construction)	8,339,960	2,919,980	-	144,896,060	-	-	-	-	156,156,000
2029	A-Sort Building Expansion	-	-	-	45,874,000	-	-	-	-	45,874,000
2029	Airside F Shuttle Cars Rehabilitation	-	5,000,000	-	-	40,850,500	-	-	-	45,850,500
2029	Employee Surface Parking West	-	-	-	-	25,786,000	-	-	-	25,786,000
2029	Overlay RW 10-28 & Terminal Apron Seal Coat (PCM)	4,090,736	2,489,900	-	-	3,826,620	-	-	-	10,407,257
2029	Construct Existing Dedicated Cargo Building Expansion	-	-	-	8,160,000	-	-	-	-	8,160,000
2029	GBP and Bessie Coleman Service Rd from PO north to AS/F (Asphalt Pavement Overlay)	-	-	-	-	7,531,900	-	-	-	7,531,900
2029	Parkway & Service Rd - Asphalt Pavement Rehabilitation	-	1,726,567	-	-	4,879,267	-	-	-	6,605,834
2029	Airside C Restroom Refurbishment	-	500,000	-	-	4,000,000	-	-	-	4,500,000
2029	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,293,448	-	-	-	4,293,448
2029	Airfield Slab Replacement	-	1,843,883	-	-	2,335,585	-	-	-	4,179,468
2029	Financial/HCM/Engineered System -Major Upgrade/Replacement	-	-	-	-	3,685,800	-	-	-	3,685,800
2029	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	3,074,802	-	-	-	3,074,802
2029	Main Terminal LED Technology Refresh PT 2	-	-	-	-	3,049,385	-	-	-	3,049,385
2029	Interior cabling replacement	-	-	-	-	3,000,000	-	-	-	3,000,000
2029	TPA Fuel Committee Projects	-	-	-	-	2,933,356	-	-	-	2,933,356
2029	Airside C field carpet and boarding bridge carpet replacement	-	-	-	-	2,416,830	-	-	-	2,416,830
2029	Cell Phone Lot LED Replacement	-	400,000	-	-	1,557,925	-	-	-	1,957,925
2029	FY ITS Commodity Purchases	-	-	-	-	1,900,000	-	-	-	1,900,000
2029	Baggage Handling Systems Servers Upgrade/Enhancement PT 1	-	-	-	-	1,843,883	-	-	-	1,843,883
2029	O'Brien ST. & W. Spruce St Roadway Improvements	-	-	-	-	1,584,000	-	-	-	1,584,000
2029	Public Safety Systems Upgrades	-	-	-	-	1,459,264	-	-	-	1,459,264
2029	Noise Study	1,057,949	-	-	-	352,650	-	-	-	1,410,599
2029	Taxiway B concrete joint and slab rehabilitation	-	153,800	-	-	1,076,200	-	-	-	1,230,000
2029	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000	-	-	-	1,100,000
2029	Records management software upgrade	-	-	-	-	1,090,400	-	-	-	1,090,400
2029	Valet Level 2 Drive Surface Replacement	-	-	-	-	1,056,625	-	-	-	1,056,625
2029	Landside ticket level interior finishes refurbishment	-	-	-	-	818,000	-	-	-	818,000
2029	Fire Suppression Tank Rehabilitation (VDF)	-	169,836	-	-	547,312	-	-	-	717,148
2029	Cargo/GSE ramp concrete joint & slab rehabilitation	-	267,343	-	-	267,343	-	-	-	534,685
2029	Maintenance and Tenant Contingency	-	-	-	-	479,588	-	-	-	479,588
2029	FAA access road asphalt pavement replacement	-	-	-	-	447,400	-	-	-	447,400
2029	Airside A Airline and TSA Space Rehabilitation	-	-	-	-	312,124	-	-	-	312,124
2029	NOC server room A/C replacement	-	-	-	-	225,600	-	-	-	225,600
2029	Fire system refurbishment (VDF)	-	-	-	-	196,400	-	-	-	196,400
2029	Gate gourmet roof and structure repair	-	-	-	-	175,200	-	-	-	175,200
2029	K-9 Facility Refurbishment	-	-	-	-	155,300	-	-	-	155,300
2029	SkyCenter One Building Contingency	-	-	-	-	-	-	-	100,000	100,000
2029	Cargo building #432 roof refurbishment	-	-	-	-	81,300	-	-	-	81,300
<b>2029 Total</b>		<b>53,488,645</b>	<b>24,971,309</b>	<b>-</b>	<b>439,434,060</b>	<b>128,390,005</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>646,384,020</b>

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