



# Aviation Authority

## Capital Improvement Program

### Project Status Report

January-February 2024



*Prepared by*  
*Planning and Development*  
*and*  
*Finance*

# Capital Improvement Project Status Report Overview

The Capital Improvement Project Status Report has been updated through February 2024 activity.

The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2026.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2025-2029. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Porter at (813) 765-3082 or e-mail [dporter@Tampaairport.com](mailto:dporter@Tampaairport.com) if you have any questions regarding the Capital Improvement Program Status Report.

# Capital Improvement Project Status Report

## January and February 2024

### I. Projects in Planning

#### **#1110 23 Self Service Bag Drop**

<i>Substantial Completion:</i>	December 31, 2023
<i>Current Budget:</i>	\$590,000
<i>Consultant:</i>	RS&H
<i>Airport:</i>	Tampa International

*Project Description:* The scope of the project will serve as proof of concept to show the customer and economic benefits of a self-service bag drop solution at the Rental Car Center (RCC). This solution would initially replace one ticket counter at the RCC bag drop area with a dual lane self-serve bag drop system that would greatly streamline the flow of passengers just wanting to drop their bags after tagging them at the kiosk.

*Project Status:* The Information Technology team coordinated with Operations and Bags, Inc for the removal of two of the current ticket counters in preparation for electrical and data installation. The physical unit is scheduled to arrive in January 2024 with testing to commence in February.

#### **#1115 23 COBUS Acquisition**

<i>Substantial Completion:</i>	January 31, 2024
<i>Current Budget:</i>	\$3,287,000
<i>Consultant:</i>	NA
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is the acquisition of six 110 passenger COBUS vehicles to support emergency contingency operations, when the movement of high volumes of passengers quickly is required to maintain operational resilience.

*Project Status:* The Board approved the project at the September 2022 Board meeting. The Cobus manufacturer notified HCAA of an additional production and delivery delay for TPA taking possession of the final bus. They've provided us with an updated conservative delivery date of early April 2024. The project remains within budget at this time.

**#6385 18 HCAA Website Rebuild**

*Substantial Completion:* February 2024  
*Current Budget:* \$540,600  
*Consultant:* Aten Design Group  
*Airport:* Tampa International, Peter O. Knight,  
Tampa Executive, and Plant City

*Project Description:* The scope of the project is to refresh the HCAA’s public website. The project will incorporate current design trends and technologies to deliver a more engaging and accessible site for airport patrons.

*Project Status:* An expanded design development and approval period resulted in an unfavorable shift of the original launch date into a busy holiday period. Development spans were shifted to allow for appropriate review periods, holiday schedules, and to allow time to train our internal team.

**#6740 20 Tampa Executive Airport Master Plan Update**

*Substantial Completion:* September 2023  
*Current Budget:* \$804,500  
*Consultant:* Ricondo  
*Airport:* Tampa Executive

*Project Description:* The purpose of the Strategic Master Plan (SMP) is to affirm and/or refine the vision identified in the Tampa Executive Airport (VDF) Strategic Visioning Study completed in August 2020. Additionally, it will provide the Hillsborough County Aviation Authority (HCAA) with a long-range (35-year) planning tool to help guide incremental development necessary to achieve the vision. This will include an assessment of the feasibility of constructing infrastructure and support facilities to further enhance VDF’s role as a reliever airport for Tampa International Airport (TPA). The SMP will reassess future projections of airport activity, define optimal uses for airport property and adjacent land parcels, and evaluate the airfield geometry for compliance with design standards.

*Project Status:*

*Project Status:* The Authority’s Master Plan Consultant, Ricondo, is documenting the SMP tasks completed through October 2023 and will issue a report to the HCAA in early 2024. A meeting was held with the FAA in December 2023 to discuss the ALP revisions and documentation requirements. Ricondo will complete a pen and ink change to the ALP and memorandum summarizing key changes. Revisions to the 2017 ALP will include the addition of recent hangar developments, identification of a proposed maintenance facility, taxiway geometry updates from the 2021 Runway 5-23 rehabilitation project, inclusion of the FAA approved Modification of Standard related to taxiway geometry, and a note identifying areas of the Airport that have been discussed as potential locations for Advanced Air Mobility (AAM). The pen and ink change and memorandum will be completed in March 2024.

**#6745 21 Wildlife Management Program – Phase 1**

*Substantial Completion:* July 2024  
*Current Budget:* \$639,300  
*Consultant:* RS&H  
*Contractor:* N/A  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to deliver a multi-phase comprehensive program that will update and improve Tampa International Airport’s existing airport wildlife management program to ensure long-term compliance with FAA 14 CFR §139.337 – Wildlife Hazard Management.

*Project Status:* An Environmental Assessment for the Wildlife Management Program Phase 2 and North Employee Lot Expansion is being conducted as part of this project. The FAA is continuing to review the draft Environmental Assessment on chapter-by-chapter basis. The FAA requested additional studies for archeological and biological resources to be completed as part of the EA and as such, the expected completion date has been extended until late July 2024. The archeological study was completed and provided to FAA for review in late December. The FAA further coordinated with Florida State Historic Preservation Office where it was determined that an archeological field investigation of the project area must be conducted. RS&H coordinated with their subconsultant Search to provide a proposal for this work. RS&H anticipates the completion date to be extended as a result and will provide an assessment of the overall schedule.

**#6915 22 Master Plan Update 2022**

**AIP 03-12-0078-078-2022/ FDOT F.M. #444775-1**

*Substantial Completion:* December 2023  
*Current Budget:* 4,629,000  
*Consultant:* Ricondo  
*Contractor:* N/A  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to update the Airport Master Plan. The Federal Aviation Administration (FAA) recommends that airports update their Master Plan at least every five to ten years or when there has been a significant shift in operations or business model. The last update was the 2012 Master Plan with a 2016 Addendum.

*Project Status:* The Authority’s Master Plan Consultant, Ricondo, has preliminarily completed all the essential elements of the Master Plan Update. Project team meetings, stakeholder meetings, public meetings and Board update presentations have all been held at strategic points in the process. In September 2023, the Authority has requested additional services for Ricondo to further study the implementation strategy for the Capital Program. The additional review will assess other alternatives that would push the North Terminal development past the current unconstrained schedule.

**#6920 22 IT FY22 Capital Commodity Plan**

*Substantial Completion:* September 2023  
*Current Budget:* \$1,750,000  
*Consultant:* N/A  
*Contractor:* N/A  
*Airport:* Tampa International

*Project Description:* The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority’s technology infrastructure.

*Project Status:* This project is currently waiting for all encumbered amounts to be incurred before substantial completion and closing out the project. We are still working several charges that appear to be incorrect to this project, but the project will get closed out by the end of July 2024.

**#6965 22 ARFF 90-7697 Oshkosh T3000 Vehicle Replacement**

*Substantial Completion:* November 2023  
*Current Budget:* \$825,000  
*Manufacturer:* Pierce  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the existing 25-year-old ARFF 90-7697 vehicle that is beyond its useful life.

*Project Status:* The vehicle specifications have been determined and the manufacturer has informed the Authority of a delayed delivery date due to supply chain issues. The vehicle assembly is complete, however, HCAA has requested a few modifications to the vehicle. The vehicle has been received and is being worked at the airport to install any special equipment. The project is expected to be closed out during the 2<sup>nd</sup> quarter of the fiscal year 2024.

**#6970 24 FY23 Main Terminal LED Technology Refresh**

*Substantial Completion:* January 31, 2025  
*Current Budget:* 2,256,885  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

*Project Status:* Approved at the September 2023 Board meeting. Both new LED signs have been installed in the Main Terminal to raved reviews. We are down to a few pending invoices and this project will be closed out on schedule.

**#6971 24 Main Terminal LED Upgrade Phase 2**

*Substantial Completion:* April 30, 2025  
*Current Budget:* \$2,208,200  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of the project will replace two of the 12-year-old LED signs on the walls going to the escalator from the Transfer level to the Baggage level, as well as all supporting power, data cabling network equipment, content support hardware and any other LED location the Authority requires LED signage.

*Project Status:* The Information Technology team has started the requisition process for the remaining two signs and anticipates installation dates of April 22, 2024, and June 1, 2024. Due to the demands of other CIP projects the signs have been received and are scheduled for a summer installation. Additional network and content work will be coming this winter.

**#6975 23 Baggage Handling System Upgrade and Enhancement Phase 1**

*Substantial Completion:* March 26, 2024  
*Current Budget:* \$2,950,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

*Project Status:* Equipment has arrived, and installation and configuration are ongoing. Additionally, teams are working on additional software for monitoring.

**#6975 24 Baggage Handling System Upgrade and Enhancement Phase 2**

*Substantial Completion:* March 26, 2024  
*Current Budget:* \$2,950,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the first phase of replacing end of life equipment for the Baggage Handling System and implement any needed upgrades or enhancements to the supporting software.

*Project Status:* Approved at the September 2023 Board meeting.

**#6990 23 Public Safety Alert System**  
**FDOT F.M. 448737-1**

*Substantial Completion:* July 2024  
*Current Budget:* \$1,592,500  
*Consultant:* Convergent  
*Airport:* Tampa International

*Project Description:* The scope of the project will enhance public safety by implementing an alert system for indoor areas of Tampa International Airport. The solution will enable the Authority’s Police department to identify and rapidly respond to threats, allowing them to ensure public safety more efficiently.

*Project Status:* FDOT grant funding for the project became available in late July 2023. The project commenced in August with a review of the specifications and walkthroughs to validate the design. Scope adjustments were discovered and are being validated with Planning and Development, the installer, and the manufacturer; an impact assessment is in progress.

**#6995 23 IT FY23 Capital Commodity Plan**

*Substantial Completion:* March 24, 2024  
*Current Budget:* \$2,900,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to purchase information technology equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority’s technology infrastructure.

*Project Status:* ITS Department is currently about 90% through purchases to date. This project has incurred higher than anticipated CBP expenses and will be returning to the DC for additional funds to cover this cost. We are still assessing the impact of the CBP past and future charges. We are currently about 150K in the hole accumulative with Commodity over the past three years.

**#7060 23 Main Terminal Controls Retrofit**

*Substantial Completion:* October 29, 2023  
*Current Budget:* \$892,080  
*Consultant:* JCI  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace Landside HVAC control panels on air handling units with the latest version.

*Project Status:* This project was completed on time and under budget. All final documentation has been received and the project will go to the Development Committee for final closeout in March.



### **#7065 23 Replace Automatic Doors**

*Substantial Completion:* February 28, 2024  
*Current Budget:* \$1,871,200  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the automatic doors serving the Main Terminal and parking garage penthouses that have reached the end of lifecycle.

*Project Status:* Design began in March 2023. The decision was made to delay the project to evaluate additional doors in our facilities not included in the original PMP, but not inconsistent with the intent of the project. The revised design was received in November 2023. The project is currently out for bidding with the goal of going to the April 2024 Board meeting for approval of a contract.

### **#7070 23 East Baggage System PLC Replacement**

*Substantial Completion:* January 26, 2024  
*Current Budget:* \$587,300  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace obsolete automation control hardware for the Landside, Airside A, and Airside C baggage sortation systems.

*Project Status:* This project was on hold until the completion of the Checked Baggage System Upgrades project. There is an additional delay in getting started due to amendments needed to the BHS Hardware/Software support contract to allow for the purchase of the need hardware and software to support this upgrade. The amendment is currently scheduled for the March 2024 board and once approved, the project will be underway.

### **#7085 23 Wayfinding Touch Screen Replacement**

*Substantial Completion:* March 31, 2024  
*Current Budget:* \$294,500  
*Consultant:* 22Miles, Inc.  
*Airport:* Tampa International

*Project Description:* The scope of this project will refresh the fifteen wayfinding signs currently in operation. It will bring a \$100,000 software content refresh that was reviewed with a wayfinding group that included Marketing, Concessions, IT, and Operations to ensure the quality, functionality, and accuracy of the new content. The current locations will also be assessed with regard to retaining them, moving them, or to add any additional locations.

*Project Status:* New software design has been presented to the wayfinding committee and approved to move forward with the full design. The new software package is currently going through final review with Justion Edwards and his team, and we do anticipate a summer release. The project is currently under budget.

### **#7130 23 Chiller System Replacement Toll Plaza**

*Substantial Completion:* January 12, 2024  
*Current Budget:* \$1,164,000  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is the replacement of the air-cooled chiller system serving the Toll Plaza with chilled water service extended from the mechanical room on level 3 of the long-term parking garage.

*Project Status:* On 22-Jan-24, the DC Committee decided to stay with the chilled water loop option and proceed with Air Mechanical and Service Corp. as the responsive low bidder. This was approved by the Executive team on 23-Jan-24. At the 01-Feb-24 Authority's Board meeting, the project was awarded to Air Mechanical and Service Corp. for \$981,317.00. A Notice to Procure Materials will be issued in March 2024 and transfer to the construction phase.

### **#7145 23 CCTV Enhancement and Replacement**

*Substantial Completion:* January 2024  
*Current Budget:* \$1,955,400  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is intended to replace components of the CCTV system and improve resiliency.

*Project Status:* The project has met the Installation and Configuration and Migration completion milestones, per the PMP Schedule with the second CCTV storage unit up and running. We continue to replace cameras across the campus, and due to cost savings we are adding additional cameras for replacement. The lead time on these cameras and the additional work has pushed the completion time to January 2024.

### **#7165 23 Integrated Risk Management (IMR) Software**

*Substantial Completion:* October 4, 2024  
*Current Budget:* \$555,200  
*Consultant:* Vertosoft LLC  
*Airport:* Tampa International

*Project Description:* The scope of this project is to identify and implement an Integrated Risk Management software package. This will allow various risk areas to communicate more effectively and share risk information to reduce risks and improve controls, security, and compliance.

*Project Status:* The contract was approved and awarded at the June 1, 2023, Board Meeting. The Purchase Order was issued on June 30, 2023. Diligent was selected as the solution provider, and Phase 1 implementation is underway with Audit module being configured. Cyber will follow; Phases 2 and 3 will be scheduled as Phase 1 work nears completion. The project remains on budget. A schedule re-baseline is expected at a future DC meeting to address additional scope.

**#7185 23 GA Security Improvements  
FDOT F.M. #452904-1**

*Substantial Completion:* August 23, 2025  
*Current Budget:* \$4,821,000  
*Consultant:* AVCON  
*Contractor:* TBD  
*Airport:* Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The scope of this project is to improve security at all three general aviation airports through the installation of access control and camera systems and improvements to existing gates and fences.

*Project Status:* Design professional RFQ responses were received in January 2023 and staff technical evaluations occurred in February 2023. The design professional selection occurred at the April 6, 2023, Board meeting. The 60% design submittal was received in October 2023 and the 90% design submittal was received in December 2023. The 100% design submittal is scheduled to be received in January 2024.

**#7215 24 Replace Parking Revenue Control System (PARCS) Equipment**

*Substantial Completion:* March 26, 2026  
*Current Budget:* 9,284,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

*Project Status:* Approved at the September 2023 Board meeting. The request for qualifications for a design/build team was developed in October 2023 and advertised on November 8, 2023. A pre-solicitation meeting was held on December 4, 2023. Responses to the solicitation were submitted on January 17, 2024. A minimum qualifications meeting was held on January 29<sup>th</sup> followed by Technical Evaluations and interviews held on February 21<sup>st</sup> thru February 23<sup>rd</sup>. Board approval of the selected design/build team is anticipated on April 4, 2024.

**#7225 24 FY24 Common Use System Enhancements (CUPPS)**

*Substantial Completion:* December 31, 2024  
*Current Budget:* \$1,000,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the parking revenue equipment at all public and employee parking facilities including back-office equipment and associated software, which has reached the end of its service life.

*Project Status:* Approved at the September 2023 Board meeting. The team is currently working on installing curb side ticket counters for Frontier Airlines and the conversion of Gate 66 to common use at the request of Airline Real Estate.

**#7230 24 FY24 IT Capital Commodity Purchases**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$1,900,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to procure IT equipment, software, and technology modernization to meet the needs of the Authority. The program converts previous capital improvement projects (CIP) into a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure both location and in the cloud. Also, the program covers the annual CBP invoicing.

*Project Status:* Approved at the September 2023 Board meeting. The team has kicked off the procurement process for FY 2024 procurement and is currently about 60% spent and will be coming to the DC for a funding increase for the badge reader security project initiative.

**#7240 24 ARFF 7691 2006 Oshkosh Striker Vehicle Replacement**

*Substantial Completion:* November 1, 2025  
*Current Budget:* \$1,746,785  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace existing ARFF 90-7691 vehicle that is beyond its useful life. The Federal Aviation Administration’s Advisory Circular 150/5220-10E recommends that the airports replace all ARFF vehicles that have reached 10 years of service.

*Project Status:* Approved at the September 2023 Board meeting. A cooperative contract for the purchase of the vehicle was identified and the project milestone was met. The project is on target to bring this item forward to the February 2024 Board meeting.

**#7255 24 Airside A Airline and TSA Space Rehabilitation**

*Substantial Completion:* October 11, 2024  
*Current Budget:* \$262,800  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate the ramp level airline and TSA offices, restrooms, and operations areas at Airside A.

*Project Status:* Approved at the September 2023 Board meeting. Project kick-off is scheduled to begin in June 2024.

### **#7260 24 Airside E Passenger Boarding Bridges Repainting**

*Substantial Completion:* June 6, 2025  
*Current Budget:* \$219,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to clean, prep, and repaint 13 Passenger Boarding Bridges at Airside E. It has been ten years since the bridges have been painted, in order to keep the exterior appearance of the boarding bridges at an acceptable level, it is necessary to make minor repairs and completely repaint the bridges.

*Project Status:* Approved at the September 2023 Board meeting. Project kick-off is scheduled to begin in June 2024.

### **#7280 24 Tree Trimming for Protection of Runway Surfaces**

*Substantial Completion:* July 28, 2025  
*Current Budget:* \$5,143,700  
*Consultant:* RS&H  
*Airport:* Tampa International, Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The purpose of the project is to trim or remove trees that are obstructions in the Runway Protection Zone (RPZ), approach, primary, and transitional surfaces (surfaces) at all the Authority's airports consisting of Tampa International Airport (TPA), Tampa Executive Airport (VDF), Peter O. Knight Airport (TPF) and Plant City Airport (PCM). It is the Authority's responsibility to monitor and remove trees that become obstructions to the surfaces on airport property as well as off airport private property. This responsibility is for maintaining the utility and approach minimums for the various runways. Tree trimming was last performed in 2019 at all airports. While several areas were cleared to the ground in 2019, some areas both on and off airport property were only trimmed. This project will address those trees that have grown into the surfaces since the last project, including trees outside of airport property.

*Project Status:* Approved at the September 2023 Board meeting. The required photogrammetric (aerial survey) is best conducted in the spring to properly show the elevations and extents of the trees to be trimmed. The Work Order for design was approved with the Design Consultant (RS&H) on 2-Feb-24 and will commence with early coordination efforts and the aerial survey in April 2024. This project has moved to the design phase.

### **#7285 24 General Aviation Airport Hangar & Terminal Building Rehabilitation**

*Substantial Completion:* June 9, 2025  
*Current Budget:* \$2,588,900  
*Consultant:* TBD  
*Airport:* Tampa International, Tampa Executive, Peter O. Knight, & Plant City

*Project Description:* The purpose of the project is the rehabilitation of hangars and building at all three General Aviation airports, including structures, slabs, painting, metal panels, doors, electrical, and finish upgrades.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order is anticipated to be issued in January 2024.

**#7290 24 Tampa Fuel Committee**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$1,128,400  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to provide funding for the Tampa Fuel Committee to complete capital improvements for FY 24.

*Project Status:* Approved at the September 2023 Board meeting.

**#7295 24 Airside F and Main Terminal Carpet Replacement**

*Substantial Completion:* September 6, 2024  
*Current Budget:* \$281,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to replace the carpeting in seating areas on the transfer level of the Main Terminal and the carpeting in the FIS area at Airside F.

*Project Status:* Approved at the September 2023 Board meeting. Project kick-off is scheduled for February 2024. The Main Terminal Transfer level carpet portion of this project will be added to the Baggage Claim Renovation (8430 22) project scope via Change Order.

**#7310 24 Airside E Cooling Tower Refurbishment**

*Substantial Completion:* March 30, 2025  
*Current Budget:* \$1,710,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to refurbish the Airside E cooling tower systems as part of a comprehensive maintenance planning process. Using reclaimed water in the cooling towers over the last 10 years has noticeably shortened the life of the equipment in the tower due to its corrosive properties. Unique features of the system have become evident over time and are contributing to the recirculation of the exhaust plume and multiple leaks within the interior water distribution piping to the tower. This occurrence has accelerated failures of various components of the cooling tower such as gearboxes, actuators, fan blade assemblies, electrical conduits, and controls/safety devices. Due to the Airside E Security Screening Checkpoint Expansion project (SSCP), a project phasing will be needed with Phase 1 noted as work that can take place inside the cooling tower while the SSCP project is in progress, and Phase 2 will be all other work outside of the cooling tower. Phase 2 will begin once the SSCP project is close to completion in May 2025.

*Project Status:* Approved at the September 2023 Board meeting. The project phasing has changed, due to the coordination effort needed with Airside E Security Screening Checkpoint Expansion project. To accommodate the two projects working in the same area, the Airside E Cooling Tower Refurbishment will now be comprised of two major components. Phase 1 is work that can take place inside the cooling tower on electrical and mechanical components that need to be replaced now and can't wait until the Airside E Security Checkpoint project is complete. Phase 2 will be all work outside the cooling tower and is anticipated to begin once the Airside E Security Checkpoint

project is close to completion in May 2025. Phase 1 of the project has reached substantial completion as scheduled by 25-Jan-24. A Phase 2 work order for design all will be received in March of 2024.

#### **#7315 24 LiDAR Airport Installation and Revenue Share**

*Substantial Completion:* December 31, 2026  
*Current Budget:* \$5,000,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to procure IT equipment, software, and numerous agreed upon LiDAR (Light Detection and Ranging) technology solutions between the Authority and “The Indoor Lab” company. The Authority and Indoor Lab have a negotiated long-term agreement for Tampa International to install agreed upon solutions that will then be sold by Indoor Labs to the world primarily the transportation industry and the Authority in return receives 30% of net sales as documented in the agreement. The two entities have agreed to and have installed or are planning to install 12 solutions at the Authority with numerous other solutions in the planning stages. The revenue share feature of this agreement, if successful, will allow the Authority to potentially be one of the most State of the art and efficient functioning facilities in the world.

*Project Status:* Approved at the September 2023 Board meeting. The project team is continuing to move forward with evolving the new LiDAR solutions. The project is continuing to work with the business units for feature developments within the project. Additional projects under consideration range from Roadway High vehicle and garage smoke and fire detection.

#### **#7320 24 Fire Alarm System Upgrades Phase 1**

*Substantial Completion:* January 30, 2025  
*Current Budget:* \$1,789,400  
*Consultant:* JCI  
*Airport:* Tampa International

*Project Description:* The purpose of the project is the first phase of a multi-phased project to upgrade all obsolete fire alarm system components in facilities across the TPA campus. Due to continued manufacturing and supply chain issues affecting electronic components, Johnson Controls Inc., Fire Protection Division (JCI-FP) has recently announced to their customers that a significant number of devices comprising their legacy (Simplex) fire alarm systems will no longer be manufactured. This condition affects the Main Terminal, parking garages (except RCC), all airside, and some peripheral facilities such as the CRDC.

*Project Status:* Approved at the September 2023 Board meeting. The Final JCI proposal was received on 21-Dec-23 and In-House Design/Admin and CMS costs were included for the efforts of a P&D Project Director and Construction Project Manager. At the 01-Feb-24 Authority’s Board meeting, the project was awarded to Johnson Controls, Inc. for \$1,657,007.00. A Notice to Proceed (NTP) was issued on 26-Feb-24 and the project has transferred to the construction phase.

**#8410 21 TPA Real Estate Development**

*Substantial Completion:* September 2022  
*Current Budget:* \$250,000  
*Consultant:* RS&H  
*Contractor:* In-House Projects Team  
*Airport:* Tampa International

*Project Description:* The purpose of this project is a multi-year project of on-call development support services, planning, preliminary engineering, design, and construction for the future commercial development of various locations.

*Project Status:* There is no current activity.

**#8520 24 TPA Real Estate Development**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$3,987,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to improve and facilitate development of various locations at TPA, including relocations of LLWAS towers, rehabilitation of roadways, and planning/modifications of utilities in the East Development Area.

*Project Status:* Approved at the September 2023 Board meeting. Continued coordination with the FAA concerning potential relocation of LLWAS tower. Internal scoping coordination prior to seeking proposal from general engineering consultant.

**#8910 23 Airside E Shuttle Cars Replacement**

*Substantial Completion:* May 1, 2026  
*Current Budget:* \$33,885,000  
*Manufacturer:* Alstom  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of the replacement of the four shuttle cars which run the guideway between Airside E and the Main Terminal and supporting infrastructure and systems associated with the guideway and subsystems.

*Project Status:* The Alstom contract for the signaling and guideway infrastructure design is being negotiated.



## II. Projects in Design

### **#6595 19 Short Term Parking Garage Helix Lighting Replacement**

<i>Substantial Completion:</i>	TBD
<i>Current Budget:</i>	\$546,600
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to rehabilitate the existing lights in the parapet walls and ceiling on the up and down helices.

*Project Status:* The project was deferred for cost-cutting measures due to COVID-19 and is under review for re-design.

### **#6765 22 General Aviation Facilities Rehabilitation**

<i>Substantial Completion:</i>	September 2023
<i>Current Budget:</i>	\$4,281,400
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Peter O. Knight (TPF), Tampa Executive (VDF), & Plant City (PCM)

*Project Description:* The purpose of this project is to extend the useful life of various hangars and facilities at all three General Aviation (GA) airports exhibiting signs of deterioration which warrant rehabilitation. This will continue to maintain the high standard of facilities provided by the Authority to its tenants.

*Project Status:* After receiving no bids in October 2022 during the original scheduled bidding process, the project received revised re-bid documents in December 2022. Re-bid submittals were received in May 2023. One submittal was received. The rebid solicitation has been cancelled. Project is currently being priced through the JOC program. Pricing has been received and is currently being evaluated.

### **#6785 21 Common Shared Use Passenger Processing System (C/DUPPS) Phase 3 FDOT F.M. #438715-1**

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	\$2,475,000
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to provide C/SUPPS for additional airlines, gates, ticket counters, and required technology. Phase 3 deployment will be limited to portions of the Airside, Main Terminal Ticket Level, and Airline operational space.

*Project Status:* This project is currently 100% spent and is waiting for encumbered funds to be processed and paid for next steps. This project is scheduled for substantial completion in December 2023.

**#6910 22 LTPG Level 6 Rehabilitation & Stair Tower/Elevator Penthouse Roof Replacement**

*Substantial Completion:* August 2023  
*Current Budget:* \$3,161,000  
*Consultant:* Walker  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to rehabilitate and extend the life of the Long-Term Parking Garage.

*Project Status:* In October 2022 it was decided that because of other on-going projects in the parking garages, it would be in the best interest of the Authority to delay the bidding and construction of the project to a later date to be determined.

**#7100 23 Asphalt Rehabilitation of R/W 1R-19L & 10-28 and Replacement of Miscellaneous Concrete Slabs  
FDOT F.M. #436832-1, #440564-1, #440562-16945**

*Substantial Completion:* May 15, 2025  
*Current Budget:* \$11,344,000  
*Consultant:* AECOM  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate asphalt pavements for Runway 1R-19L and Runway 10-28 and replacement of miscellaneous airfield concrete slabs throughout the airfield as well as the replacement of touchdown zone (TDZ) lights and adjustments to existing in-pavement structures.

*Project Status:* The draft pavement rehabilitation study was delivered on January 19, 2024. A presentation of the draft report was provided to the Executive Committee on January 22<sup>nd</sup>. AECOM provided further analysis on February 23<sup>rd</sup> of the operational impacts for reconstruction of Runway 1R-19L and Taxiway C and brought forward a recommended construction schedule. Twelve concrete slabs on Taxiway C were replaced on an emergency basis in January with final joint sealant provided in early February.

**#7120 23 Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation**

*Substantial Completion:* June 7, 2024  
*Current Budget:* \$2,781,900  
*Consultant:* Walker Consultants  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of rehabilitation to Level 4 and the Entry and Exit ramps into and out of the Short-Term Parking Garage.

*Project Status:* The Board approved the project at the September 2022 Board meeting. Design began in December 2022 and received its 30% design submittal as scheduled in January 2023. The Design Team submitted the 90% Construction Documents as scheduled in March 2023. It was determined that other projects already scheduled for remediation work within the garage would create a less-than-desired operational impact should this project move

forward at the same time as the other scheduled projects. As such, the project final design and construction will be deferred by approximately one year.

#### **#7140 24 North Air Cargo Building and FedEx Warehouse Rehabilitation**

*Substantial Completion:* November 1, 2024  
*Current Budget:* 2,281,800  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is the rehabilitation of the North Air Cargo and FedEx Warehouse exterior envelopes to weatherproof and extend the useful service life of the buildings.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in October 2023. The project is currently in design and the 30% design submittal was received in November 2023. The 90% design submittal is scheduled to be received in January 2024.

#### **#7210 24 Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation**

*Substantial Completion:* October 1, 2025  
*Current Budget:* 15,749,400  
*Consultant:* AVCON  
*Airport:* Tampa Executive

*Project Description:* The scope of the project is the rehabilitation of Apron C, Taxiway C and F, and Runway 18-36 including pavement markings, associated lights, navigational aids, guidance signs, cabling, and electrical vault equipment upgrades.

*Project Status:* Approved at the September 2023 Board meeting. The executed Work Order was issued to AVCON on October 1, 2023. Final plans and specifications were received per schedule. The project remains on budget and track for the target substantial completion date.

#### **#7265 24 Departure Drive Rehabilitation**

*Substantial Completion:* February 21, 2025  
*Current Budget:* \$1,765,100  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate and waterproofing enhancements of the Departure Drives. The rehabilitation will help prevent the Departure Drive from being exposed to water infiltration which accelerates steel corrosion and concrete deterioration. The project may also include other garage or building related structural rehabilitation which may be discovered during design and/or construction phases of this project.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in November 2023. The project is currently in design and the 30% design submittal is scheduled to be received in January 2024.

**#7270 24 Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope & HVAC Rehabilitation**

*Substantial Completion:* March 10, 2025  
*Current Budget:* \$948,700  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to rehabilitate the ARFF Station building roof, vertical envelope, and HVAC system to extend the service life of the building.

*Project Status:* Approved at the September 2023 Board meeting. The design services Work Order was issued in December 2023. The project is currently in design and the 30% design submittal is scheduled to be received in February 2024.

**#7235 24 Runway 4-22 and 18-36 Lighting & NAVAIDS Replacement**

*Substantial Completion:* November 30, 2024  
*Current Budget:* 1,523,800  
*Consultant:* TBD  
*Airport:* Peter O. Knight

*Project Description:* The scope of the project is to replace the edge and threshold lights and cabling for both Runways at Peter O. Knight Airport, to extend the lighting system’s useful life and maintain the airport in a safe and operational condition. The project will also include the replacement of the Precision Approach Path Indicator (PAPI) for R/W “36”, the Runway End Identifier Lights (REIL) for R/W “22” and wind cone with segmented circle for R/W 4-22.

*Project Status:* Approved at the September 2023 Board meeting. The 60%, 90% and the Final Design Submittals were received, and the project budget has been revised based on the 90% cost estimate. The increase in cost was due to the replacement of an existing drainage inlet that is in poor condition and relocation of the existing threshold lights on both runways that are out of FAA and FDOT Department of Aviation tolerance. The project was posted to HCAA’s procurement website, and a Pre-bid conference held on 28-Feb-24.

**#8500 23 Airside D Development Program  
FDOT F.M. 438753-1**

*Substantial Completion:* January 2028  
*Current Budget:* \$787,384,000  
*Design-Builder:* Hensel Phelps/HNTB/Gensler  
*Airport:* Tampa International

*Project Description:* The scope of this project is to construct a new 16 gate Airside, hydrant fueling system, and guideway with shuttle connection to the Main Terminal Shuttle D station.

*Project Status:* The Part 1 design contract was awarded at the August 3, 2023, Board meeting. The Design Build team is currently validating the Program Definition Document and working towards the Basis of Design for March 2024.

**#8505 23 Wildlife Management Program – Phase 2**

*Substantial Completion:* September 30, 2025  
*Current Budget:* \$17,767,500  
*Consultant:* Mead & Hunt  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of environmental permitting and the removal of wildlife habitat within the TPA Aircraft Operations Area to reduce the potential for wildlife hazards to aircraft.

*Project Status:* Mead & Hunt provided a draft design schedule based on completion of the Environmental Assessment in July 2024. Mead & Hunt also toured the project area with a forester in February and will prepare a report on sustainable options for re-use of the lumber from forested areas to be cleared.

**#8510 23 North Employee Parking Lot Expansion**

*Substantial Completion:* January 25, 2025  
*Current Budget:* \$8,675,000  
*Consultant:* Mead & Hunt  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of the expansion of the north employee parking lot to accommodate future airport growth projections and the rehabilitation of the existing parking lot pavement with a sealcoat.

*Project Status:* Mead & Hunt provided a draft design schedule based on completion of the Environmental Assessment in July 2024. Mead & Hunt also submitted a 60% design re-submittal on February 5<sup>th</sup> that incorporated several value engineering initiatives that has lowered the estimated cost of construction.

**#8515 24 Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)**

*Substantial Completion:* December 2, 2024  
*Current Budget:* \$9,840,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of the project is to replace and upgrade the checked baggage screening systems for Airside E and F.

*Project Status:* Approved at the September 2023 Board meeting. A study was performed to evaluate additional, potential design options in conjunction with the Airside D Development program. The designer’s report was submitted per schedule, and the options are currently being evaluated.

### **III. Projects Undergoing Construction/Implementation**

#### **#5991 14 Checked Baggage System Upgrades & Optimization (East Side)**

**FDOT F.M. #429607-1, 428057-2**

*Substantial Completion:* May 2023  
*Current Budget:* \$57,279,344  
*Consultant:* Corgan Associates, Inc.  
*Contractor:* Hensel Phelps Construction  
*Airport:* Tampa International

*Project Description:* The scope of this project provides for the design and construction of the checked baggage system upgrades and optimization. The project includes all necessary facility modifications required for the reconstruction and optimization of the Checked Baggage Inspection System (CBIS) to include changes to baggage conveyors systems, programming, mechanical, plumbing, electrical, structural, telecommunications, and other infrastructure as necessary.

*Project Status:* All components have been installed for this project and the contractor has issued a request for Substantial Completion for the project. The project is currently in the process for closeout.

#### **#6530 18 North Air Cargo Facility Redevelopment**

*Substantial Completion:* February 2024  
*Current Budget:* \$7,225,600  
*Consultant:* RS&H  
*Contractor:* US Coatings Specialists / Gosalia  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the North Air Cargo Building Roof, repair the existing truck court pavement, expansion of the existing parking lot, and relocation of the GSE Apron Service Road.

*Project Status:* The Roof Replacement construction contract was issued the Notice to Proceed on April 13, 2023. The Roof is approximately 75% complete. Substantial Completion date for roof is April 3, 2024. Simplex Fire Alarm Replacement has been delayed until February 2024 Board. A Certificate of Substantial Completion for the Truck Court, Parking Expansion, and GSE Apron Service Road construction contract was issued to Gosalia October 26, 2023.

#### **#6715 20 Bag Claim Carpet Replacement**

*Substantial Completion:* December 2024  
*Current Budget:* \$1,940,000  
*Design-Builder:* DPR Construction  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the carpet in the red and blue sides Baggage Claim level which has reached the end of its service life, as well as some of the back-of-house flooring in the Main Terminal.

*Project Status:* This project was originally deferred to a future fiscal year as a cost cutting measure due to COVID-19 impacts. The project has been included as part of the larger design-build project for 8430 22 Baggage Claim Level Ceiling Replacement. The project was approved by the Board in August 2023. Construction is scheduled to begin in January 2024, with carpet replacement starting in August 2024.

**#6800 22 Replace Airfield Perimeter Fence**

**FDOT F.M. #448841-1, AIP 03-12-0078-079-2023, AIP 03-12-0078-080-2023**

*Substantial Completion:* October 2024  
*Current Budget:* \$12,253,500  
*Consultant:* C&S Engineers, Inc.  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is the replacement of the existing airfield perimeter fence with new fence including wildlife exclusion barriers and access control upgrades.

*Project Status:* Notable progress items for this period include the replacement of mechanical gates at North Airborne and associated fencing, the setting of posts / fence hardware along the westside of TPA adjacent to Eisenhower Blvd.

**#6835 21 Baggage Belt LED Sign Replacement**

*Substantial Completion:* August 2024  
*Current Budget:* \$1,785,600  
*Design-Builder:* DPR Construction  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the current 43-inch monitors that are located above the baggage claim carousels. These monitors display the associated flight number and the originating city of the bags being delivered on that carousel.

*Project Status:* The project was put on hold to have included as part of the larger design-build procurement for 8430 22 Baggage Claim Level Ceiling Replacement project. The project was approved by the Board in August 2023. Construction started in January 2024. LED sign replacement is expected to begin March/April 2024.

**#6845 23 Vandenberg Airport Road & Tampa Executive Road Rehabilitation**

*Substantial Completion:* July 3, 2024  
*Current Budget:* \$1,118,300  
*Consultant:* Michael Baker International  
*Contractor:* Ajax Paving Industries  
*Airport:* Tampa Executive

*Project Description:* The scope of the project is for the rehabilitation of approximately one quarter of a mile of Vandenberg Airport Road and half a mile of Tampa Executive Airport Road as well as an adjacent parking lot.

*Project Status:* A Notice to Proceed was issued to Ajax Paving Industries on September 4, 2023, which established July 3, 2024, as the date for Substantial Completion. The contractor is currently mobilizing for the start of construction in March of 2024.

### **#6875 21 Employee Bus Replacement**

#### **AIP 03-12-0078-83-2023**

<i>Substantial Completion:</i>	November 2024
<i>Current Budget:</i>	\$8,105,900
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	Crisdel Group, Inc.
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to replace the employee bus fleet for the service user of the North Employee Lot. It will be a mix of leased diesel buses (O&M) along with the purchase of four electric buses. FAA has advised that additional funding will be available for the purchase of three more buses and one additional charger.

*Project Status:* Approval of FAA grant funding was received on September 11, 2023. The project will go to the Board for contract approval in October 2023. Procurement of the three additional buses, one charging station, and one dispenser was approved at the October 2023 Board meeting. The Purchase Order for the three additional buses only, was fully executed, further discussions both internally and with BYD are being held to discuss the additional charging station and dispenser portion of the project. A Ricondo work order was issued on 27-Jan-24 to provide the Authority a 10-year bus operation plan, bus fleet assessment, and charging infrastructure requirements. The final report will be presented to the Authority in March 2024.

### **#6960 22 Airfield Maintenance Building Interior Refurbishment**

<i>Substantial Completion:</i>	April 2024
<i>Current Budget:</i>	6,473,300
<i>Consultant:</i>	RS&H
<i>Contractor:</i>	Johnson-Laux Construction, LLC
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to refurbish the main staff occupied portions and other associated facility improvements. The interior finishes, systems and furniture of the building have reached the end of its useful life and requires replacement.

*Project Status:* Notice to Proceed with construction was issued on January 3, 2023. The temporary employee trailers were delivered to the jobsite in May 2023. Start of construction began in June 2023. The sign shop has been relocated into their temporary space, until January 2024. Construction for the Main Terminal Boardroom roll-up shutters is expected to begin in November 2023.

### **#7055 23 Main Terminal and Airside Chair Reupholster and Replacement**

<i>Substantial Completion:</i>	December 18, 2023.
<i>Current Budget:</i>	\$3,179,000
<i>Consultant:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project consists of reupholstering the existing Main Terminal and Airside's Herman Miller Eames Sling Seating upholstery, and the replacement of Airside's Lounge Seating.

*Project Status:* The PO for the Herman Miller chair reupholster in the Main Terminal and Airsides was awarded at the February Board meeting. Installation of the Agati lounge chairs at the Airsides was completed in May 2023.



Reupholstering of the Herman Miller seats started in June 2023. All Airsides and Main Terminal are complete, except for Baggage Level – Blue side. Workscapes is currently reupholstering the remaining seats in the Blue and Red Baggage Claim areas.

#### **#7115 23 Airfield Drainage Rehabilitation**

*Substantial Completion:* March 11, 2024  
*Current Budget:* \$2,551,100  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of rehabilitation of multiple drainage ditches at TPA to restore the hydraulic function, reduce the potential as a wildlife attractant and create conditions that enable maintenance.

*Project Status:* Project started construction July 28, 2023. Currently, multiple areas of work are complete. All areas of work that had affected the Runways were completed prior to the holiday blackout periods.

#### **#7125 23 Long Term Garage Switchgear Replacement**

*Substantial Completion:* February 27, 2024  
*Current Budget:* 2,856,600  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the obsolete mechanical breakers and obsolete automatic emergency generator switches serving the Long-Term Parking Garage.

*Project Status:* A Notice to Procure Material was issued to the contractor on December 11, 2023, due to the long times of the equipment. A Notice to Proceed for Construction will be issued once the equipment is purchased and more accurate lead times are known. Material being purchased via Owner Direct Purchase (ODP).

#### **#7150 23 Taxiways A, D, E, & J Rehabilitation**

**AIP #03-12-0097-040-2023**  
**FDOT FM#446801-1**

*Substantial Completion:* July 3, 2024  
*Current Budget:* \$11,338,300  
*Consultant:* AVCON  
*Contractor:* Ajax Paving Industries  
*Airport:* Tampa Executive

*Project Description:* The scope of this project is to rehabilitate Taxiway A, D, E, and J including pavement markings, replacement of associated edge lights, guidance signs, cabling, and electrical vault equipment upgrade.

*Project Status:* Notice to Proceed was issued to Ajax Paving Industries on September 5, 2023, which establishes July 2, 2024, as the date for Substantial Completion. Taxiway E (Phases 1A,1B & 1C) completed and reopened to traffic. Taxiway J now closed and under construction (asphalt pavement milling/overlay, new edge lighting, new illuminated directional signage).

**#7160 23 Airside C and Air Cargo Facility Trash Compactor**

*Substantial Completion:* November 21, 2023  
*Current Budget:* \$767,000  
*Consultant:* RS&H  
*Airport:* Tampa International

*Project Description:* The scope of this project is the rehabilitation of pavement and related infrastructure for the trash compactor areas located at Airside C and the Air Cargo facility.

*Project Status:* The project is complete, including all punch work.

**#7170 23 Tampa Fuel Committee**

*Substantial Completion:* September 30, 2024  
*Current Budget:* \$2,043,800  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project provides funding for the Tampa Fuel Committee to complete capital improvement projects at the Tampa Fuel Facility starting in Fiscal Year 2023. The Tampa Fuel Committee and its partners ASIG, d/b/a Menzies and Currier provided the list of special projects at the tank farm. The Tampa Fuel Committee requires these upgrades for safety, security, and compliance reasons.

*Project Status:* A Memorandum of Understanding with the Tampa Fuel Committee was executed November 1, 2022. The Authority issued the Purchase Order on December 15, 2022. Construction is underway to add new flame detectors and cameras, new motor operated valves, continuing Emergency Fuel Off (EFSO) work, and tank upgrades.

**#7275 24 Main Terminal Lounge Chair Replacement**

*Substantial Completion:* September 26, 2024  
*Current Budget:* \$526,000  
*Consultant:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of the project is to replace the existing Martin Bratrud, Inc. Gleneagles and the Herman Miller Swoop lounge chairs located in the Main Terminal and Rental Car Center. They are showing signs of significant wear. The project will replace the existing seating with new chairs of the same model and color and will enhance the overall look and feel of the seating, which will assist in promoting an overall quality customer experience.

*Project Status:* The Swoop chairs were installed per schedule. The Martin Bratrud chairs were successfully publicly bid, and a contract awarded to the low bidder at the February Board meeting.

**#8200 18 New FAA Parking Lot**

**#8205 18 Central Utility Plant (CUP) and Loading Dock Replacement**

**#8900 18 Demolish Administration Building**

*Substantial Completion:*

FAA Parking Lot: May 2024  
CUP/ESB: October 2021  
Loading Dock: October 2021  
Demolish Administration Building: October 2023

*Current Budget:*

\$109,832,366

*Design-Builder:*

Hensel Phelps Construction

*Airport:*

Tampa International

*Project Description:* The scope of these projects is to support the expansion of the curbsides on the Red and Blue sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

*Project Status:* The work to install the structural steel framing along the underside of the Arcade as well as the temporary steel on the Transfer Level for the pre-loading has been completed. The mechanical devices and shoring towers are currently being installed in preparation for the preloading of the steel to start in early January 2024.

FAA Parking Lot Canopy: The final 100% design documents were received in December 2022. The JOC contractor was selected (Johnson Laux) and the purchase order was issued. Construction expected to start in February 2024.

**#8230 18 Main Terminal Curbside Expansion**

**FDOT F.M. 438753-1**

*Substantial Completion:*

May 2025

*Current Budget:*

\$225,398,901

*Design-Builder:*

Hensel Phelps Construction

*Airport:*

Tampa International

*Project Description:* The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red Sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

*Project Status:* Red Side Express bridge and building foundations and columns continue being constructed. Crews have formed and poured the first section of the elevated bridge deck on the entrance end of the new Red Express drive. The next section of the elevated desk is underway. The elevator and escalator pits have been poured and the shear walls are going vertical. Grade beams on the east end of the VCB are being formed and poured. Demo of the Tech on The Go location has been completed. Sub-contractors continue working behind the construction walls on the Transfer Level, removing old utilities and routing new systems throughout the area.

### **#8240 19 Air Cargo Expansion**

#### **FDOT F.M. #442095-1**

<i>Substantial Completion:</i>	December 2023
<i>Current Budget:</i>	\$82,488,100
<i>Design-Builder:</i>	The Middlesex Corporation/AECOM
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is the development of new air cargo facilities in the East Development Area and will include cargo facilities, site development, taxilanes, taxiways, aircraft parking aprons, ground service equipment storage areas, landside roadway access improvements, aircraft fueling facilities and trailer staging areas.

*Project Status:* Notable progress items during this period include P-306 and P-501 concrete paving On AOA and truck court, aircraft tether buildout, pump station electrical and mechanical, EFSO duct bank installation, wall panel installation, temporary power to building, working towards permanent power, interior drywall, electrical, mechanical, and plumbing rough-ins with COT inspections. Installation of lightning protection. Coordinate work with UPS conveyor systems, low voltage, and MDC subcontractors.

### **#8315 20 Monorail System Replacement Decommissioning and Moving Walkway Installation**

#### **FDOT F.M. #446919-1**

<i>Substantial Completion:</i>	September 2024
<i>Current Budget:</i>	\$36,291,300
<i>Design-Builder:</i>	Manhattan
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to install moving walkways on Level 4 of the Long-Term Parking Garage (LTPG) and decommission the existing Monorail System running between the Long-Term Parking Garage and the Short-Term Parking Garage (STPG).

*Project Status:*

*Moving Walkways:* The moving walkways on Level 4 of the LTPG were turned for passenger use on June 15, 2023.

*Monorail Decommissioning:* Continuing with punch work on Level 7 of the LTPG. Demolition of the monorail system on Levels 4 & 5 of the STPG complete. Installing new structural steel, metal deck, and rebar to fill in the removed monorail system. Concrete to be poured in March. Installing new light fixtures in select areas on Levels 4 & 5 of the STPG. The project is scheduled to be complete by the end of September 2024.

### **#8330 20 North Remain Overnight (RON) Parking Apron**

#### **AIP # 03-12-0078-081-2023, 03-12-0078-082-2023**

#### **FDOT F.M. #446920-1**

<i>Substantial Completion:</i>	June 2024
<i>Current Budget:</i>	\$26,993,600
<i>Consultant:</i>	Kimley-Horn and Associates, Inc.
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to build a Remain Overnight (RON) parking area for up to 12 aircraft and a Ground Service Equipment storage area north of Taxiway A.

*Project Status:* The Notice to Proceed with construction was issued on July 7, 2023. Drainage systems installation is nearly complete. The Tug Tunnel Service Road has been relocated. A base is being installed for the concrete apron.

#### **#8420 21 Airside A and C Shuttle Car and Control System Replacement**

**FDOT F.M. #447220-1, #448026-1**

<i>Substantial Completion:</i>	February 2025
<i>Current Budget:</i>	\$73,774,400
<i>Consultant:</i>	Alstom (Bombardier Technologies)
<i>Contractor:</i>	Lavandera
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to replace the system wide shuttle train control system (Phase 1) and the associated eight total shuttle cars at Airsides A and C (Phase 2) in a multi-phased, multi-year approach. The purchase of the new shuttle cars was an FY22 initiative, and the budget was increased at that time.

*Project Status:* Final design review was complete per schedule. The design of the new shuttle cars and new signaling system is underway. Alstom continues to submit draft Contract Data Requirement Lost (CDRL) items for the Authority's review and comment. Lea+Elliott is assisting with the review. Assembly of the new vehicles is anticipated to begin in October 2024.

The contractor completed all work on the Red Shuttles at both Airside A and Airside C. The Alstom team continues to install the power rail on ASA. Once complete, the Red Shuttle will be commissioned, and the Blue Shuttle decommissioned. ASC Red Shuttle switchover is on hold until further notice. Ongoing coordination between Alstom and Johnson Laux on the best practices.

#### **#8425 22 Main Terminal Airside D Shuttle Station**

**FDOT F.M. #438753-1**

<i>Substantial Completion:</i>	May 2025
<i>Current Budget:</i>	\$29,871,800
<i>Design-Builder:</i>	Hensel Phelps Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is for the construction only of the Main Terminal Airside D Shuttle Station (MTSP) as part of the Main Terminal Red Curbside Expansion program.

*Project Status:* Construction of the platform shear wall was completed as well as the column supports on the north end. Work began setting new structural steel members for the Transfer Level extension and Shuttle Platform Station and roof. Steel decking is going down in all areas in preparation for future concrete deck pours.

**#8430 22 Bag Claim Ceiling Replacement**

**AIP 03-12-0078-75-2021**

<i>Substantial Completion:</i>	December 2024
<i>Current Budget:</i>	\$20,058,500
<i>Design-Builder:</i>	DPR Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to replace the bag claim ceiling system and associated mounting systems in conjunction with updates to the overall ceiling architecture consistent with other recently updated high-traffic public terminal areas.

*Project Status:* DPR was selected at the February Board meeting and the Part 1 design contract was awarded at the April 2022 Board meeting. The design phase is complete. The project was approved by the Board in August 2023. Construction started in January 2024. Currently working in the ceiling grid and acoustical ceiling tile installation in the Red Bag Claim area by Bag Belts 9, 10, and 11. Furthermore, DPR started demolition and rough in in the east Blue Bag claim areas by belt 1, 2 & 3.

**#8435 22 Airside A and E Security Screening Checkpoint Expansion**

**FDOT F.M. #452901-1**

<i>Substantial Completion:</i>	March 2024
<i>Current Budget:</i>	\$78,954,000
<i>Design-Builder:</i>	Suffolk Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to expand the security screening checkpoint areas at both Airsides A and E to meet capacity demands.

*Project Status:* T. Underground utility relocations continued at both airside, and relocation of Airport Operations Area fences continued at both airside during the months of January and February. The coordination with tenants and installation of temporary loading docks continues. The demo of existing spaces commenced at Airside A. Shuttle protection was installed at the Airside E Shuttle.

#### **IV. Projects Substantially Complete**

##### **#6895 22 FedEx Roof Replacement & Exterior Rehabilitation**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	September 21, 2023	April 11, 2024
<i>Board Approved Budget:</i>	\$2,101,000	
<i>Re-Baseline Budget:</i>	\$1,822,700	\$1,822,700
<i>Design Amendments:</i>	N/A	N/A
<i>Design D/W/MBE:</i>	10%	9.3%
<i>Change Orders:</i>	1	\$168,709
<i>Construction D/W/MBE:</i>	0%	0%
<i>Consultant:</i>	Walker	
<i>Contractor:</i>	MaintenX	
<i>Airport:</i>	Tampa International	

*Project Description:* The purpose of this project is the installation of a new roof on the FedEx Cargo facility and the rehabilitation of additional building envelope components.

*Project Performance:* The contractor continues to work on finalizing the punch list items and Closeout documents. The only (and final) change order (#1) was issued in November 2023, which reduced the Contract amount by \$168,709 as a result of quantity reconciliation and return of unused owner's allowance.

ACTIVE PROJECTS Jan-Feb 2024													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects in Planning</b>													
1110 23	Self Service Bag Drop												
	Design				0	0	0	0	0	0	0		0.0%
	Construction				571,966	0	0	0	571,966	285,983	50.0%		50.0%
	Other (In House/Misc)				19,633	0	0	0	19,633	19,633	100.0%		100.0%
					0	0	0	0	0	0	0.0%		0.0%
	<b>Total Project Costs/Budget Approved</b>	<b>590,000</b>	<b>590,000</b>		<b>591,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591,599</b>	<b>305,616</b>	<b>51.7%</b>		
1115 23	COBUS Acquisition												
	Design												0.0%
	Construction			Board PO Approval 9/9/2022	2,994,600	0	0	0	2,994,600	2,645,230	88.3%		88.3%
	Other (In House/Misc)				167,242	0	0	0	167,242	87,241	52.2%		52.2%
	<b>Total Project Costs/Budget Approved</b>	<b>3,287,000</b>	<b>3,287,000</b>		<b>3,161,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,161,842</b>	<b>2,732,471</b>	<b>86.4%</b>		
6385 18	HCAA Website Rebuild												
	Design			Resolution No. 2023-07, 3/2/2023	346,003	0	0	0	346,003	335,501	97.0%		97.0%
	Construction			Brian Carson Photography	47,395	0	0	0	47,395	47,395	100.0%		100.0%
	Other (In House/Misc)				7,655	0	0	0	7,655	7,655	100.0%		100.0%
	<b>Total Project Costs/Budget Approved</b>	<b>540,600</b>	<b>540,600</b>		<b>401,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,052</b>	<b>390,550</b>	<b>97.4%</b>		
6740 20	Tampa Executive Master Plan Update												
	Design			Ricardo (note 5)	804,334	0	0	0	804,334	414,880	51.6%	18.9%	19.8%
	Other (In House/Misc)				178	0	0	0	178	178	100.0%		100.0%
	<b>Total Project Costs/Budget Approved</b>	<b>650,000</b>	<b>804,500</b>		<b>804,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804,512</b>	<b>415,058</b>	<b>51.6%</b>		
6745 21	Waste Management Program - Phase 1												
	Design			Aptim (note 3)	308,976	0	0	0	308,976	308,976	100.0%	10.0%	28.5%
	Design			RS&H (note 1)	290,968	0	0	0	290,968	136,095	46.8%	12.0%	8.9%
	Other (In House/Misc)				32,592	0	0	0	32,592	32,592	100.0%		100.0%
	<b>Total Project Costs/Budget Approved</b>	<b>639,300</b>	<b>639,300</b>		<b>632,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>632,537</b>	<b>477,663</b>	<b>75.5%</b>		
6915 22	Master Plan Update 2022												
	Design			Ricardo (note 5)	4,395,930	0	0	0	4,395,930	3,900,097	88.7%	17.0%	19.5%
	Design			RS&H (note 1)	990	0	0	0	990	990	100.0%	12.0%	9.2%
	Other (In House/Misc)				79,414	0	0	0	79,414	78,814	99.2%		99.2%
	<b>Total Project Costs/Budget Approved</b>	<b>4,159,000</b>	<b>4,623,000</b>		<b>4,476,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,476,334</b>	<b>3,979,901</b>	<b>88.9%</b>		
6920 22	IT FY22 Capital Commodity Plan												
	Design			RS&H (note 1)	7,470	0	0	0	7,470	7,470	100.0%	12.0%	8.9%
	Construction			Presidio Networked	936,799	0	0	0	936,799	936,799	100.0%		100.0%
	Construction			Dell Marketing	219,793	0	0	0	219,793	219,793	100.0%		100.0%
	Construction			Promark Tech	55,491	0	0	0	55,491	55,491	100.0%		100.0%
	Construction			IER, Inc	97,550	0	0	0	97,550	97,550	100.0%		100.0%
	Construction			CDW	39,997	0	0	0	39,997	39,997	100.0%		100.0%
	Construction			Audion Visual Innovation	68,980	0	0	0	68,980	68,980	100.0%		100.0%
	Construction			Convergent	48,623	0	0	0	48,623	48,623	100.0%		100.0%
	Construction			GuidePoint Security	38,813	0	0	0	38,813	38,813	100.0%		100.0%
	Construction			Word Systems	52,994	0	0	0	52,994	52,994	100.0%		100.0%
	Construction			SRI International	51,843	0	0	0	51,843	51,843	100.0%		100.0%
	Construction			US Customs	61,234	0	0	0	61,234	61,234	100.0%		100.0%
	Construction (Other)				21,974	0	0	0	21,974	19,446	88.5%		88.5%
	Other (In House/Misc)				34,840	0	0	0	34,840	34,840	100.0%		100.0%
	<b>Total Project Costs/Budget Approved</b>	<b>1,500,000</b>	<b>1,750,000</b>		<b>1,736,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,736,289</b>	<b>1,733,761</b>	<b>99.9%</b>		
6965 22	ARF 90-7697 shlosh T3000 Vehicle Replacement												
	Design			Emerging Growth	0	0	0	0	0	0	0.0%		0.0%
	Construction				23,908	0	0	0	23,908	23,908	100.0%		100.0%
	Construction			Ten-8 Fire Equipment	622,634	0	0	0	622,634	622,634	100.0%		100.0%
	Construction			Com Co	11,037	0	0	0	11,037	0	0.0%		0.0%
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		0.0%
	<b>Total Project Costs/Budget Approved</b>	<b>825,000</b>	<b>825,000</b>		<b>657,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657,580</b>	<b>646,542</b>	<b>98.3%</b>		
6970 23	Main Terminal LED Technology Refresh												
	Design			RS&H (note 1)	25,964	0	0	0	25,964	24,191	93.2%	12.0%	8.9%
	Construction			AVI-SPL LLC	1,989,560	0	0	0	1,989,560	1,901,045	95.6%		95.6%
	Construction			Presidio Networked	93,052	0	0	0	93,052	70,038	75.3%		75.3%
	Construction			Communications Installations	110,036	0	0	0	110,036	110,036	100.0%		100.0%
	Construction (Other)				22,834	0	0	0	22,834	12,394	54.3%		54.3%
	Other (In House/Misc)				13,000	0	0	0	13,000	13,000	100.0%		100.0%
	<b>Total Project Costs/Budget Approved</b>	<b>2,567,000</b>	<b>2,256,885</b>		<b>2,254,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,254,446</b>	<b>2,130,703</b>	<b>94.5%</b>		
6975 23	Baggage Handling System Upgrade and Enhancement Phase 1												
	Design				0	0	0	0	0	0	0.0%		0.0%
	Construction			Dell Marketing	356,803	0	0	0	356,803	351,511	98.6%		98.6%
	Construction			Presidio Networked	835,654	0	0	0	835,654	639,053	75.5%		75.5%
	Construction			SHI International	84,719	0	0	0	84,719	84,719	100.0%		100.0%
	Construction			CDW	15,428	0	0	0	15,428	0	0.0%		0.0%
	Construction			Egroup	90,922	0	0	0	90,922	90,922	100.0%		100.0%
	Other (In House/Misc)				1,504	0	0	0	1,504	1,504	100.0%		100.0%
	<b>Total Project Costs/Budget Approved</b>	<b>1,500,000</b>	<b>2,950,000</b>		<b>1,385,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,385,029</b>	<b>1,168,129</b>	<b>84.3%</b>		



ACTIVE PROJECTS Jan-Feb 2024													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Build	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>8990 23</b>	<b>Public Safety Alert System</b>												
	Design		64,740		64,740	0	0	0	64,740	2,154	3.3%		
	Construction	Communications Installations	494,294	0	494,294	0	0	0	494,294	43,997	8.8%		
	Construction	Convergent	802,006	0	802,006	0	0	0	802,006	612,378	76.4%		
	Other (In House/Misc)		12,920	0	12,920	0	0	0	12,920	9,928	76.8%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,592,500</b>	<b>1,592,500</b>	<b>1,379,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,379,960</b>	<b>667,857</b>	<b>48.6%</b>		
<b>8995 23</b>	<b>IT FY23 Capital Commodity Plan</b>												
	Construction	Convergent	501,623	0	501,623	0	0	0	501,623	501,623	100.0%		
	Construction	Presidio Networked	763,026	0	763,026	0	0	0	763,026	745,645	97.7%		
	Construction	Hub-Parking Technology	111,987	0	111,987	0	0	0	111,987	111,987	100.0%		
	Construction	Dell Marketing	278,135	0	278,135	0	0	0	278,135	278,135	100.0%		
	Construction	The Indoor Lab	328,450	0	328,450	0	0	0	328,450	197,070	60.0%		
	Construction	S&H International	34,128	0	34,128	0	0	0	34,128	17,508	51.3%		
	Construction	US Customs	405,613	0	405,613	0	0	0	405,613	405,193	99.9%		
	Construction	AVI-SPL LLC	241,543	0	241,543	0	0	0	241,543	141,543	58.6%		
	Construction (Other)		187,684	0	187,684	0	0	0	187,684	123,776	65.9%		
	Other (In House/Misc)		20,232	0	20,232	0	0	0	20,232	20,232	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,900,000</b>	<b>2,900,000</b>	<b>2,872,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,872,421</b>	<b>2,454,660</b>	<b>85.5%</b>		
<b>7060 23</b>	<b>Main Terminal Controls Retrofit</b>												
	Design		0	0	0	0	0	0	0	0	0.0%		
	Construction	Johnson Controls	891,837	0	891,837	0	0	0	891,837	891,837	100.0%		
	Other (In House/Misc)		243	0	243	0	0	0	243	243	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>924,200</b>	<b>0</b>	<b>892,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892,080</b>	<b>892,080</b>	<b>100.0%</b>		
<b>7065 23</b>	<b>Replace Automatic Doors</b>												
	Design	RS&H (Note 1)	108,960	0	108,960	0	0	0	108,960	82,748	75.9%	12.0%	8.9%
	Construction		0	0	0	0	0	0	0	0	0.0%		
	Project Management (Inspection)	Jacobs (Note 2)	22,842	0	22,842	0	0	0	22,842	0	0.0%	10.0%	16.4%
	Other (In House/Misc)		11,452	0	11,452	0	0	0	11,452	11,452	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,850,000</b>	<b>1,871,200</b>	<b>143,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,254</b>	<b>94,195</b>	<b>65.8%</b>		
<b>7070 23</b>	<b>Exit Baggage System PLC Replacement</b>												
	Design		0	0	0	0	0	0	0	0	0.0%		
	Construction		0	0	0	0	0	0	0	0	0.0%		
	Other (In House/Misc)		0	0	0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>587,300</b>	<b>587,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		
<b>7085 23</b>	<b>Wayfinding Touch Screen Replacement</b>												
	Design		0	0	0	0	0	0	0	0	0.0%		
	Construction	AVI-SPL LLC	110,953	0	110,953	0	0	0	110,953	18,335	16.5%		
	Other (In House/Misc)		0	0	0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>294,500</b>	<b>294,500</b>	<b>110,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,953</b>	<b>18,335</b>	<b>16.5%</b>		
<b>7130 23</b>	<b>Chiller System Replacement Toll Plaza</b>												
	Design	RS&H (Note 1)	92,169	0	92,169	0	0	0	92,169	55,679	60.4%	12.0%	8.9%
	Design	Jacobs (Note 2)	3,000	0	3,000	0	0	0	3,000	0	0.0%	10.0%	16.4%
	Construction	Air Mechanical	981,317	0	981,317	0	0	0	981,317	0	0.0%		
	Project Management (Inspection)	Jacobs (Note 2)	0	0	0	0	0	0	0	0	0.0%	10.0%	16.4%
	Other (In House/Misc)		12,844	0	12,844	0	0	0	12,844	12,844	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>636,400</b>	<b>1,164,000</b>	<b>1,089,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,089,330</b>	<b>68,523</b>	<b>6.3%</b>		
<b>7145 23</b>	<b>CCTV Enhancement and Replacement</b>												
	Design		0	0	0	0	0	0	0	0	0.0%		
	Construction	Dell Marketing	1,348,132	0	1,348,132	0	0	0	1,348,132	1,348,132	100.0%		
	Construction	Presidio Networked	61,934	0	61,934	0	0	0	61,934	61,934	100.0%		
	Construction	Convergent	538,028	0	538,028	0	0	0	538,028	538,028	100.0%		
	Construction (Other)		235	0	235	0	0	0	235	235	100.0%		
	Other (In House/Misc)		3,453	0	3,453	0	0	0	3,453	3,453	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,955,400</b>	<b>1,955,400</b>	<b>1,951,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,951,772</b>	<b>1,951,772</b>	<b>100.0%</b>		
<b>7165 23</b>	<b>Integrated Risk Management (IRM) Software</b>												
	Design		0	0	0	0	0	0	0	0	0.0%		
	Construction	VertoSoft	179,750	0	179,750	0	0	0	179,750	80,115	44.6%		
	Other (In House/Misc)		8,477	0	8,477	0	0	0	8,477	8,477	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>615,000</b>	<b>555,200</b>	<b>188,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,227</b>	<b>88,592</b>	<b>47.1%</b>		
<b>7185 23</b>	<b>GA Security Improvements</b>												
	Design	Avcon Design	598,867	0	598,867	0	0	0	598,867	336,239	56.1%	25.6%	0.0%
	Design	RS&H (Note 1)	22,664	0	22,664	0	0	0	22,664	22,664	100.0%	12.0%	8.9%
	Construction	Smith Fence	8,254	0	8,254	0	0	0	8,254	8,254	100.0%		
	Project Management (Inspection)	Jacobs (Note 2)	27,270	0	27,270	0	0	0	27,270	27,270	100.0%	10.0%	16.4%
	Other (In House/Misc)		82,171	0	82,171	0	0	0	82,171	82,171	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>6,455,000</b>	<b>4,821,000</b>	<b>739,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>739,226</b>	<b>476,597</b>	<b>64.5%</b>		
<b>7215 24</b>	<b>Replace Parking Revenue Control System (PARCS) Equipment</b>												
	Design	Jacobs (Note 2)	5,160	0	5,160	0	0	0	5,160	5,160	100.0%	10.0%	16.4%
	Design	Walker	22,807	0	22,807	0	0	0	22,807	14,189	62.2%		
	Construction		0	0	0	0	0	0	0	0	0.0%		
	Project Management (Inspection)		0	0	0	0	0	0	0	0	0.0%		
	Other (In House/Misc)		35,898	0	35,898	0	0	0	35,898	35,898	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>9,294,000</b>	<b>9,294,000</b>	<b>63,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,865</b>	<b>59,246</b>	<b>86.5%</b>		
<b>7225 24</b>	<b>Common Use System Enhancements (CUPPS)</b>												
	Construction	Communications Installations	39,097	0	39,097	0	0	0	39,097	0	0.0%		
	Construction	Convergent Tech	162,535	0	162,535	0	0	0	162,535	41,610	25.6%		
	Construction	Dell Marketing	60,370	0	60,370	0	0	0	60,370	26,370	43.7%		
	Construction	Amadeus	26,148	0	26,148	0	0	0	26,148	0	0.0%		
	Construction	IEE Inc	30,960	0	30,960	0	0	0	30,960	2,560	8.3%		
	Construction	Lyndon Inc.	88,399	0	88,399	0	0	0	88,399	12,518	14.2%		
	Construction	Vidtronix	12,950	0	12,950	0	0	0	12,950	12,950	100.0%		
	Other (In House/Misc)		57,645	0	57,645	0	0	0	57,645	45,645	79.2%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>476,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476,104</b>	<b>145,553</b>	<b>29.6%</b>		

ACTIVE PROJECTS Jan-Feb 2024														
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date	
7230 24	FY24 IT Capital Commodity Purchases													
	Design	RS&H (note 1)				10,039	0	0	0	10,039	0	0.0%	12.0%	8.9%
	Construction	Communications Installations				246,363	0	0	0	246,363	46,008	18.7%		
	Construction	Convergent Tech				343,550	0	0	0	343,550	254,952	74.2%		
	Construction	Dell Marketing				48,144	0	0	0	48,144	48,144	100.0%		
	Construction	Presidio Networked				163,126	0	0	0	163,126	163,126	100.0%		
	Construction	ASIS-SPR LLC				260,822	0	0	0	260,822	0	0.0%		
	Construction	GuidePoint Security				26,223	0	0	0	26,223	26,223	100.0%		
	Construction	US Customs				12,644	0	0	0	12,644	12,644	100.0%		
	Construction	Word Systems				22,597	0	0	0	22,597	22,597	100.0%		
Other (In House/Misc)					0	0	0	0	0	0	0.0%			
Total Project Costs/Budget Approved		1,900,000	1,900,000		1,133,507	0	0	0	1,133,507	573,692	50.6%			
7240 24	ABFF 7981 2006 Oshkosh Striker Vehicle Replacement													
	Construction	Ten-8 Fire Equipment				1,746,785	0	0	0	1,746,785	0	0.0%		
	Other (In House/Misc)					0	0	0	0	0	0	0.0%		
Total Project Costs/Budget Approved		1,550,000	1,746,785		1,746,785	0	0	0	1,746,785	0	0.0%			
7250 24	Airside A Airline and TSA Space Rehabilitation													
	Design					0	0	0	0	0	0	0.0%		
	Other (In House/Misc)					0	0	0	0	0	0	0.0%		
Total Project Costs/Budget Approved		262,800	262,800		0	0	0	0	0	0	0.0%			
7260 24	Airside E Passenger Boarding Bridges Repainting													
	Design					0	0	0	0	0	0	0.0%		
	Other (In House/Misc)					0	0	0	0	0	0	0.0%		
Total Project Costs/Budget Approved		219,000	219,000		0	0	0	0	0	0	0.0%			
7280 24	Tree Trimming for Protection of Runway Surfaces													
	Design	RS&H (note 1)				497,913	0	0	0	497,913	8,312	1.8%	12.0%	8.9%
	Other (In House/Misc)					23,158	0	0	0	23,158	23,158	100.0%		
Total Project Costs/Budget Approved		5,255,800	5,143,700		521,071	0	0	0	521,071	31,970	6.1%			
7285 24	General Aviation Airport Hangar & Terminal Building Rehabilitation													
	Design	Jacobs (Note 2)				3,969	0	0	0	3,969	3,969	100.0%	10.0%	16.4%
	Design	RS&H (note 1)				21,935	0	0	0	21,935	21,935	100.0%	12.0%	8.9%
	Other (In House/Misc)					10,176	0	0	0	10,176	10,176	100.0%		
Total Project Costs/Budget Approved		2,588,500	2,588,500		36,080	0	0	0	36,080	36,080	100.0%			
7290 24	Tampa Fuel Committee													
	Design					0	0	0	0	0	0	0.0%		
	Other (In House/Misc)					0	0	0	0	0	0	0.0%		
Total Project Costs/Budget Approved		1,128,400	1,128,400		0	0	0	0	0	0	0.0%			
7295 24	Airside F and Main Terminal Carpet Replacement													
	Construction	Shaw				113,145	0	0	0	113,145	0	0.0%		
	Other (In House/Misc)					0	0	0	0	0	0	0.0%		
Total Project Costs/Budget Approved		281,000	281,000		113,145	0	0	0	113,145	0	0.0%			
7310 24	Airside E Cooling Tower Refurbishment													
	Design	RS&H (note 1)				29,786	0	0	0	29,786	22,481	75.5%	12.0%	8.9%
	Construction	J. GRAT				297,403	0	0	0	297,403	0	0.0%		
Other (In House/Misc)					11,342	0	0	0	11,342	11,342	100.0%			
Total Project Costs/Budget Approved		1,710,000	1,710,000		338,531	0	0	0	338,531	33,823	10.0%			
7315 24	LIDAR Airport Installation and Revenue Share													
	Construction	Convergent				257,725	0	0	0	257,725	257,725	100.0%		
	Other (In House/Misc)					0	0	0	0	0	0	0.0%		
Total Project Costs/Budget Approved		5,000,000	5,000,000		257,725	0	0	0	257,725	257,725	100.0%			
7320 24	Fire Alarm System Upgrades Phase 1													
	Construction	Johnson Controls				1,657,007	0	0	0	1,657,007	0	0.0%		
	Other (In House/Misc)					8,189	0	0	0	8,189	8,189	100.0%		
Total Project Costs/Budget Approved		1,737,200	1,789,400		1,665,196	0	0	0	1,665,196	8,189	0.5%			
8410 21	TPA Real Estate Development													
	Design	RS&H (note 1)				38,101	0	0	0	38,101	38,101	100.0%	12.0%	8.9%
	Construction	Federal Aviation Administration				33,187	0	0	0	33,187	33,187	100.0%		
Other (In House/Misc)					32,152	0	0	0	32,152	32,152	100.0%			
Total Project Costs/Budget Approved		250,000	250,000		103,440	0	0	0	103,440	103,440	100.0%			
8520 24	TPA Real Estate Development													
	Design	Michael Baker Inc.				236,773	0	0	0	236,773	26,838	11.3%	12.0%	11.5%
	Design	RS&H (note 1)				4,560	0	0	0	4,560	4,560	100.0%	12.0%	8.9%
	Construction					0	0	0	0	0	0	0.0%		
	Project Management (Inspection)	Jacobs (Note 2)				10,087	0	0	0	10,087	6,007	59.6%	10.0%	16.4%
Other (In House/Misc)					5,080	0	0	0	5,080	5,080	100.0%			
Total Project Costs/Budget Approved		3,987,000	3,987,000		256,500	0	0	0	256,500	42,485	16.6%			
8910 23	Airside E Shuttle Cars Replacement													
	Design	RS&H (note 1)				9,771	0	0	0	9,771	9,755	99.8%	12.0%	8.9%
	Design	Walker				332,270	0	0	0	332,270	83,137	25.0%	10.0%	9.0%
	Design	Lea + Elliot				17,500	0	0	0	17,500	17,344	99.1%		
	Design	Jacobs (Note 2)				10,121	0	0	0	10,121	10,121	100.0%	10.0%	16.4%
	Construction	Alstom Transport (Bombardier)			Resolution No. 2022-111, 11/3/2022	26,703,293	0	0	0	26,703,293	5,953,918	22.3%		
	Other (In House/Misc)					24,730	0	0	0	24,730	24,730	100.0%		
Total Project Costs/Budget Approved		34,591,000	33,885,000		27,097,685	0	0	0	27,097,685	6,097,023	22.5%			
Sub-Total Planning Master Plan Projects		\$ -	\$ -		\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%			
Sub-Total Planning Non-Master Plan Projects		\$ 103,813,300	\$ 104,189,370		\$ 36	\$ 59,274,075	\$ -	\$ -	\$ -	\$ 59,274,075	\$ 28,074,332	47.36%		
Total Planning		\$ 103,813,300	\$ 104,189,370		\$ 36	\$ 59,274,075	\$ -	\$ -	\$ -	\$ 59,274,075	\$ 28,074,332	47.36%		

ACTIVE PROJECTS Jan-Feb 2024														
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Build	Board Approved Budget	Current Budget	Board Approved Contract / Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date	
<b>Projects in Design</b>														
<b>6765 22</b>	<b>General Aviation Facilities Rehabilitation</b>													
	Design	RS&H (note 1)			438,301	0	0	0	438,301	360,949	82.4%	12.0%	8.9%	
	Design	Jacobs (Note 2)			12,961	0	0	0	12,961	12,961	100.0%	10.0%	16.4%	
	Design	Slack Johnson			6,450	0	0	0	6,450	6,450	100.0%			
	Other (In House/Misc)				177,999	0	0	0	177,999	177,999	100.0%			
<b>Total Project Costs/Budget Approved</b>			<b>3,997,000</b>	<b>4,281,400</b>	<b>635,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>635,711</b>	<b>558,360</b>	<b>87.8%</b>			
<b>6785 21</b>	<b>Common Shared Use Passenger Processing System (C/DUPPS) Phase 3</b>													
	Design	RS&H (note 1)			53,515	0	0	0	53,515	53,515	100.0%	12.0%	8.9%	
	Project Management (Inspection)	Jacobs (Note 2)			0	0	0	0	0	0	0.0%	10.0%	16.4%	
	Other (In House/Misc)				2,324,526	0	0	0	2,324,526	2,389,330	98.5%			
	<b>Total Project Costs/Budget Approved</b>			<b>2,775,000</b>	<b>2,475,000</b>	<b>2,378,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,378,041</b>	<b>2,342,845</b>	<b>98.9%</b>		
<b>6910 22</b>	<b>LTFG Level 6 Rehab &amp; Stair Tower/Elevator PH Roof Replacement</b>													
	Design	Walker (note 4)			250,090	0	0	0	250,090	106,381	42.5%	10.0%	9.0%	
	Design	Ricordo (note 5)			14,611	0	0	0	14,611	14,611	100.0%	17.0%	14.0%	
	Design	RS&H (note 1)			8,906	0	0	0	8,906	8,906	100.0%	12.0%	8.9%	
	Other (In House/Misc)				85,700	0	0	0	85,700	85,700	100.0%			
<b>Total Project Costs/Budget Approved</b>			<b>3,161,000</b>	<b>3,161,000</b>	<b>359,327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359,327</b>	<b>215,418</b>	<b>60.0%</b>			
<b>7100 23</b>	<b>Asphalt Rehabilitation of R/W 18-15k &amp; 10-28 and Replacement of Miscellaneous Concrete Slabs</b>			Resolution No. 2022-112, 11/03/2022										
	Design	Aecom			1,680,124	0	0	0	1,680,124	765,594	45.6%	16.0%	18.8%	
	Design	RS&H (note 1)			32,273	0	0	0	32,273	15,250	47.3%	12.0%	8.9%	
	Design	RS&H (note 1)			10,313	0	0	0	10,313	10,313	100.0%	12.0%	8.9%	
	Project Management (Inspection)	Jacobs (Note 2)			328,238	0	0	0	328,238	0	0.0%	10.0%	16.4%	
	Other (In House/Misc)				156,072	0	0	0	156,072	147,572	94.6%			
<b>Total Project Costs/Budget Approved</b>			<b>11,344,000</b>	<b>11,344,000</b>	<b>2,207,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,207,111</b>	<b>938,730</b>	<b>42.5%</b>			
<b>7120 23</b>	<b>Short Term Parking Garage Level 4 and Entry/Exit Ramps Rehabilitation</b>													
	Design	Walker (note 4)			267,137	0	0	0	267,137	136,785	51.2%	10.0%	9.0%	
	Other (In House/Misc)				23,371	0	0	0	23,371	23,271	100.0%			
<b>Total Project Costs/Budget Approved</b>			<b>2,832,000</b>	<b>2,781,900</b>	<b>290,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,508</b>	<b>160,156</b>	<b>55.1%</b>			
<b>7140 24</b>	<b>North Air Cargo Building and FedEx Warehouse Rehabilitation</b>													
	Design	RS&H (note 1)			239,802	0	0	0	239,802	55,535	23.2%	12.0%	8.9%	
	Design	Jacobs (Note 2)			4,763	0	0	0	4,763	4,763	100.0%	10.0%	16.4%	
	Other (In House/Misc)				19,220	0	0	0	19,220	19,220	100.0%			
	<b>Total Project Costs/Budget Approved</b>			<b>2,323,600</b>	<b>2,281,800</b>	<b>263,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,784</b>	<b>79,518</b>	<b>30.1%</b>		
<b>7210 24</b>	<b>Apron C, Taxiway C and F, and Runway 18-36 Rehabilitation</b>													
	Design	Avion Design			837,638	0	0	0	837,638	184,184	22.0%	17.3%	36.5%	
	Design	Jacobs (Note 2)			3,771	0	0	0	3,771	3,771	100.0%	10.0%	16.4%	
	Other (In House/Misc)				30,135	0	0	0	30,135	30,135	100.0%			
	<b>Total Project Costs/Budget Approved</b>			<b>15,934,000</b>	<b>15,749,400</b>	<b>871,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>871,543</b>	<b>218,090</b>	<b>25.0%</b>		
<b>7235 24</b>	<b>Runway 4-22 and 18-36 Lighting &amp; NAVAIDS Replacement</b>													
	Design	RS&H (note 1)			138,778	0	0	0	138,778	13,285	9.6%	12.0%	8.9%	
	Design	Jacobs (Note 2)			6,946	0	0	0	6,946	6,946	100.0%	10.0%	16.4%	
	Other (In House/Misc)				70,892	0	0	0	70,892	33,471	47.2%			
	<b>Total Project Costs/Budget Approved</b>			<b>1,523,800</b>	<b>1,523,800</b>	<b>216,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,616</b>	<b>53,796</b>	<b>24.8%</b>		
<b>7265 24</b>	<b>Departure Drive Rehabilitation</b>													
	Design	Walker			197,021	0	0	0	197,021	42,402	21.5%	10.0%	9.0%	
	Design	Jacobs (Note 2)			3,771	0	0	0	3,771	3,771	100.0%	10.0%	16.4%	
	Construction				0	0	0	0	0	0	0.0%			
	Other (In House/Misc)				11,763	0	0	0	11,763	11,763	100.0%			
<b>Total Project Costs/Budget Approved</b>			<b>1,695,000</b>	<b>1,765,100</b>	<b>212,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212,544</b>	<b>57,925</b>	<b>27.3%</b>			
<b>7270 24</b>	<b>Aircraft Rescue and Fire Fighting (ARFF) Station Building Envelope &amp; HVAC Rehabilitation</b>													
	Design	Michael Baker Inc.			136,795	0	0	0	136,795	28,333	20.7%	12.0%	11.5%	
	Design	Jacobs (Note 2)			2,183	0	0	0	2,183	2,183	100.0%	10.0%	16.4%	
	Construction				0	0	0	0	0	0	0.0%			
	Other (In House/Misc)				15,630	0	0	0	15,630	15,630	100.0%			
	<b>Total Project Costs/Budget Approved</b>			<b>948,700</b>	<b>948,700</b>	<b>154,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,607</b>	<b>46,146</b>	<b>29.8%</b>		
	<b>8500 23</b>	<b>Airside D Development Program</b>												
Design		Jacobs (Note 2)			3,441,295	0	0	0	3,441,295	800,733	23.3%	10.0%	16.4%	
Design		RS&H (note 1)			318,324	0	0	0	318,324	182,845	57.3%	12.0%	8.9%	
Design		Lea + Elliot			203,478	0	0	0	203,478	154,327	75.8%			
Design		HOK			1,290	0	0	0	1,290	1,290	100.0%			
Design		Michael Baker Inc.			103,000	0	0	0	103,000	0	0.0%	12.0%	11.5%	
Design		Ricordo (note 5)			274,343	0	0	0	274,343	123,197	44.9%	17.0%	14.0%	
Design-Build		Hensel Phelps Part 1			65,944,088	0	0	0	65,944,088	6,378,855	9.7%	7.2%		
Construction		Airson Transport (Bombardier)			66,419,733	0	0	0	66,419,733	20,153,367	30.3%			
Project Management (Inspection)		Jacobs (Note 2)			2,024,751	0	0	0	2,024,751	169,552	8.4%	10.0%	16.4%	
Other (In House/Misc)					821,522	0	0	0	821,522	605,522	73.7%			
<b>Total Project Costs/Budget Approved</b>			<b>787,384,000</b>	<b>787,384,000</b>	<b>139,552,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,552,324</b>	<b>28,569,683</b>	<b>20.5%</b>			
<b>8505 23</b>		<b>Wildlife Management Program - Phase 2</b>												
		Design	RS&H (note 1)			172,371	0	0	0	172,371	76,537	44.4%	12.0%	8.9%
		Design	Mead & Hunt			1,571,693	0	0	0	1,572,099	393,960	25.1%	18.7%	24.0%
	Design	Apom (note 3)			98,943	0	0	0	98,943	11,984	12.1%			
	Construction				0	0	0	0	0	0	0.0%			
	Project Management (Inspection)				37,488	0	0	0	37,488	0	0.0%			
Other (In House/Misc)				102,803	0	0	0	102,803	102,803	100.0%				
<b>Total Project Costs/Budget Approved</b>			<b>17,767,500</b>	<b>17,767,500</b>	<b>1,984,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,984,298</b>	<b>583,344</b>	<b>29.4%</b>			
<b>8510 23</b>	<b>North Employee Parking Lot Expansion</b>													
	Design	RS&H (note 1)			2,050	0	0	0	2,050	429	20.9%	12.0%	8.9%	
	Design	Mead & Hunt			1,046,595	0	0	0	1,046,595	552,373	52.8%	22.9%	27.6%	
	Design	Michael Baker Inc.			17,298	0	0	0	17,298	16,053	92.8%	12.0%	11.5%	
	Construction				0	0	0	0	0	0	0.0%			
	Project Management (Inspection)	Jacobs (Note 2)			115,521	0	0	0	115,521	0	0.0%	10.0%	16.4%	
	Other (In House/Misc)				58,825	0	0	0	58,825	58,825	100.0%			
<b>Total Project Costs/Budget Approved</b>			<b>8,675,000</b>	<b>8,675,000</b>	<b>1,240,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,240,289</b>	<b>627,680</b>	<b>50.6%</b>			
<b>8515 24</b>	<b>Westside Checked Baggage Screening System Relocation and Upgrades (Design Only)</b>													
	Design	HP Design			7,989,458	0	0	0	7,989,458	217,381	2.7%			
	Design	Jacobs (Note 2)			53,722	0	0	0	53,722	0	0.0%	10.0%	16.4%	
	Construction				0	0	0	0	0	0	0.0%			
	Project Management (Inspection)				89,447	0	0	0	89,447	0	0.0%			
Other (In House/Misc)				17,093	0	0	0	17,093	17,093	100.0%				
<b>Total Project Costs/Budget Approved</b>			<b>9,840,000</b>	<b>9,840,000</b>	<b>8,149,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,149,720</b>	<b>234,474</b>	<b>2.9%</b>			
<b>Sub-Total Design Master Plan Projects</b>			<b>\$ 787,384,000</b>	<b>\$ 787,384,000</b>	<b>\$ 139,552,324</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 139,552,324</b>	<b>\$ 28,569,683</b>	<b>20.47%</b>			
<b>Sub-Total Design Non-Master Plan Projects</b>			<b>\$ 82,816,300</b>	<b>\$ 82,594,600</b>	<b>\$ 124</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,994,099</b>	<b>\$ 6,116,430</b>	<b>32.64%</b>			
<b>Total Design</b>			<b>\$ 870,200,300</b>	<b>\$ 869,978,600</b>	<b>\$ 139,552,324</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 155,546,423</b>	<b>\$ 34,686,113</b>	<b>21.88%</b>			

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ACTIVE PROJECTS Jan-Feb 2024													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects Undergoing Construction/Implementation</b>													
<b>0991 14</b>	<b>Checked Baggage System Upgrades and Optimization Construction (TPA)</b>												
Design	Corigan			Resolution No. 2017-40, 6/1/2017	3,371,993	3,209,853	0	3,209,853	6,581,446	6,557,786	99.6%	10.4%	10.0%
Design	Jacobs (Note 2)				311,642	0	0	0	311,642	311,642	100.0%	10.0%	16.4%
Design	Michael Baker Inc.				14,800	0	0	0	14,800	14,800	100.0%	12.0%	11.5%
Design	RS&H (note 1)				127,118	0	0	0	127,118	127,118	100.0%	12.0%	8.9%
Design	Skanska			Resolution No. 2014-106, 9/4/2014	4,219,043	1,477,127	0	1,477,127	5,696,170	5,696,170	100.0%	12.0%	12.0%
Design	Walker (note 4)				13,954	0	0	0	13,954	13,954	100.0%	10.0%	9.0%
Construction	Hensel Phelps			Resolution No. 2019-27, 4/9/18	35,458,898	3,642,591	2,721,298	921,299	38,911,489	38,652,979	99.3%	9.0%	11.5%
Construction	Johnson-Laux			IOC Contract Resolution No. 2021-35 approved 5/6/2021	242,149	0	0	0	242,149	242,149	100.0%	10.0%	16.4%
Project Management	Jacobs (Note 2)				3,705,304	0	0	0	3,705,304	3,609,913	97.4%	10.0%	16.4%
Other (In House/Misc)					1,711,211	0	0	0	1,711,211	1,532,401	89.6%		
<b>Total Project Costs/Budget Approved</b>		<b>58,000,000</b>	<b>57,279,344</b>		<b>48,985,413</b>	<b>8,329,571</b>	<b>2,721,298</b>	<b>5,608,274</b>	<b>57,814,984</b>	<b>56,758,613</b>	<b>99.0%</b>		
<b>0530 18</b>	<b>North Air Cargo Facility Redevelopment (TPA)</b>												
Design	RS&H (note 1)				447,948	0	0	0	447,948	390,136	87.1%	10.0%	10.4%
Design	Walker (note 4)				493,916	0	0	0	493,916	454,977	92.1%	10.0%	9.0%
Design (Other)					1,200	0	0	0	1,200	1,200	100.0%	12.0%	12.2%
Construction	Astra Cons Serv LLC			08/02/18	458,040	24,461	24,461	0	482,500	482,500	100.0%	12.2%	12.2%
Construction	Skanska			Resolution No. 2015-111, 6/4/2015	417,798	0	0	0	417,798	417,798	100.0%	17.8%	21.2%
Construction	Goatlia Concrete			Resolution No. 2023-25, 4/6/2023	1,316,501	(78,146.99)	(78,146.99)	0	1,238,355	1,101,047	88.9%	19.2%	83.9%
Construction	Johnson Controls Fire			PO Board approval 5/4/2023	394,939	0	0	0	394,939	15,071	3.8%		
Construction	US Coating Specialists			Resolution No. 2023-17, 9/2/2023	2,126,515	176,366	106,876	0	2,312,782	1,912,661	82.7%		
Project Management (Inspection)	Jacobs (Note 2)				12,464	0	0	0	12,464	12,464	100.0%	10.0%	16.4%
Other (In House/Misc)					705,730	0	0	0	705,730	705,730	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>8,916,800</b>	<b>7,225,600</b>		<b>6,385,052</b>	<b>122,880</b>	<b>53,140</b>	<b>0</b>	<b>6,507,633</b>	<b>5,493,386</b>	<b>84.4%</b>		
<b>0595 19</b>	<b>Short Term Parking Garage - Helix Lighting Replacement</b>												
Design	RS&H (note 1)				90,543	0	0	0	90,543	90,543	100.0%	10.0%	10.4%
Project Management	Jacobs (Note 2)				46,087	0	0	0	46,087	46,087	100.0%	10.0%	16.4%
Construction (Other)	MCS			Resolution No. 2019-69, 8/1/19	153,255	0	0	0	153,255	0	0.0%		
Other (In House/Misc)					42,977	0	0	0	42,977	42,977	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>850,800</b>	<b>546,600</b>		<b>332,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332,862</b>	<b>179,607</b>	<b>54.0%</b>		
<b>0713 20</b>	<b>Bag Claim Carpet Replacement</b>												
Design	RS&H (note 1)				7,637	0	0	0	7,637	7,637	100.0%	12.0%	8.9%
Design-Build	DPR Part 1			Resolution No. 2022-32 4/5/2022	183,153	0	0	0	183,153	171,534	93.7%	19.2%	15.2%
Design-Build	DPR Part 2			Resolution No. 2023-80 8/3/2023	1,635,369	-484,366	-484,366	0	1,151,003	0	0.0%	18.0%	10.5%
Project Management (Inspection)	Jacobs (Note 2)				48,998	0	0	0	48,998	0	0.0%	10.0%	16.4%
Other (In House/Misc)					8,800	0	0	0	8,800	8,800	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,514,100</b>	<b>1,940,000</b>		<b>1,983,838</b>	<b>-484,366</b>	<b>-484,366</b>	<b>0</b>	<b>1,939,472</b>	<b>187,651</b>	<b>9.6%</b>		
<b>0780 21</b>	<b>Main Terminal Elevator Modernization</b>												
Design	Duncan Elevator Solutions				6,850	0	0	0	6,850	6,850	100.0%		
Construction	Schindler Elevator			Resolution No. 2020-307 approved 12/3/20	7,205,560	22,568	22,568	0	7,228,128	6,866,722	95.0%		
Construction (other)					9,600	0	0	0	9,600	9,600	100.0%		
Other (In House/Misc)					64,795	0	0	0	64,795	64,795	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>7,455,000</b>	<b>7,455,000</b>		<b>7,286,805</b>	<b>22,568</b>	<b>22,568</b>	<b>0</b>	<b>7,309,373</b>	<b>6,947,866</b>	<b>95.1%</b>		
<b>0800 22</b>	<b>Replace Airfield Perimeter Fence</b>												
Design	RS&H (note 1)				44,682	0	0	0	44,682	44,682	100.0%	12.0%	8.9%
Design	C&S			Resolution 2022-45, 5/5/2022	1,050,683	0	0	0	1,050,683	859,564	81.8%	24.1%	28.8%
Construction	Previsio Networked				11,600	0	0	0	11,600	10,000	86.2%	7.0%	27.0%
Construction	Convergent				188,627	0	0	0	188,627	0	0.0%	7.0%	27.0%
Construction	Fence Builders			Resolution 2023-51, 6/1/2023	9,730,478	0	0	0	9,730,478	2,523,273	25.9%	7.6%	6.3%
Project Management (Inspection)	Jacobs (Note 2)				18,632	0	0	0	18,632	11,192	70.8%	10.0%	16.4%
Other (In House/Misc)					316,213	0	0	0	316,213	316,213	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>11,606,000</b>	<b>12,253,500</b>		<b>11,360,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,360,915</b>	<b>3,768,524</b>	<b>33.2%</b>		
<b>0835 21</b>	<b>Baggage Belt LED Replacement</b>												
Design	RS&H (note 1)				16,375	0	0	0	16,375	16,375	100.0%	12.0%	8.9%
Design-Build	DPR			Resolution No. 2022-32 4/5/2022	188,421	0	0	0	188,421	100,007	53.1%	19.2%	15.2%
Design-Build	DPR Part 2			Resolution No. 2023-80 8/3/2023	327,164	0	0	0	327,164	0	0.0%	18.0%	10.5%
Construction	Audion Visual Innovation				185,926	0	0	0	185,926	175,947	94.6%		
Construction	CDMACO				194,094	0	0	0	194,094	144,488	74.4%		
Construction	AVI				852,500	0	0	0	852,500	0	0.0%		
Project Management (Inspection)	Jacobs (Note 2)				58,798	0	0	0	58,798	0	0.0%	10.0%	16.4%
Other (In House/Misc)					24,137	0	0	0	24,137	24,137	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,200,000</b>	<b>1,785,600</b>		<b>1,847,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,847,414</b>	<b>460,954</b>	<b>25.0%</b>		
<b>0845 23</b>	<b>Vandenberg Airport Road &amp; Tampa Executive Road Rehabilitation</b>												
Design	Michael Baker Inc.				142,736	0	0	0	142,736	104,441	73.2%	12.0%	11.5%
Design	RS&H (note 1)				6,636	0	0	0	6,636	6,636	100.0%	12.0%	8.9%
Construction	Ajwa Paving			Resolution No. 2023-83 8/3/2023	768,463	0	0	0	768,463	77,192	10.0%	16.6%	1.2%
Other (In House/Misc)					100,620	0	0	0	100,620	100,620	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,391,700</b>	<b>1,118,300</b>		<b>1,018,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,018,455</b>	<b>288,893</b>	<b>28.4%</b>		
<b>0860 21</b>	<b>Airside Guidelines &amp; Bridges Rehabilitation</b>												
Design	RS&H (note 1)				71,483	0	0	0	71,483	67,600	94.6%	12.0%	8.9%
Design	Walker (note 4)				221,144	0	0	0	221,144	200,404	90.6%	10.0%	9.0%
Design	Jacobs (Note 2)				16,346	0	0	0	16,346	16,346	100.0%	10.0%	17.2%
Construction	Restocon			Resolution No. 2023-18, 3/2/2023	1,274,510	0	0	0	1,274,510	1,102,154	86.5%	15.6%	9%
Construction	Civil Site			Resolution No. 2022-112, 11/09/2022	232,950	0	0	0	232,950	205,879	88.4%	10.5%	0%
Project Management (Inspection)	Jacobs (Note 2)				57,195	0	0	0	57,195	45,774	80.0%	10.0%	16.4%
Other (In House/Misc)					281,086	0	0	0	281,086	281,086	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>2,102,800</b>	<b>2,586,500</b>		<b>2,154,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,154,715</b>	<b>1,919,244</b>	<b>89.1%</b>		
<b>0875 21</b>	<b>Employee Bus Replacement</b>												
Design	RS&H (note 1)				271,002	0	0	0	271,002	241,438	89.1%	12.0%	8.9%
Construction	BTD Coach and Bus			Board Item 9/2/2021	6,805,948	0	0	0	6,805,948	3,468,845	51.0%		
Construction	Crisdel Group			Resolutions No. 2022-34, 4/5/2022	1,213,115	10,816	10,816	0	1,224,131	1,162,925	95.0%	34.6%	28.9%
Project Management (Inspection)	Jacobs (Note 2)				64,650	0	0	0	64,650	64,650	100.0%	10.0%	16.4%
Other (In House/Misc)					313,953	0	0	0	313,953	285,773	91.0%		
<b>Total Project Costs/Budget Approved</b>		<b>5,492,000</b>	<b>8,105,900</b>		<b>7,927,966</b>	<b>10,816</b>	<b>10,816</b>	<b>0</b>	<b>7,938,783</b>	<b>5,225,632</b>	<b>65.8%</b>		
<b>0900 22</b>	<b>Airfield Maintenance Building Interior Refurbishment</b>												
Design	RS&H (note 1)				734,002	0	0	0	734,002	650,659	88.6%	12.0%	8.9%
Construction	Johnson-Laux			Resolution No. 2022-127, 12/1/2022	4,732,099	-137,484	-137,484	0	4,594,615	2,853,688	62.1%	21.2%	11.9%
Other (In House/Misc)					707,361	0	0	0	707,361	478,265	67.6%		
<b>Total Project Costs/Budget Approved</b>		<b>3</b>											

ACTIVE PROJECTS Jan-Feb 2024														
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date	
<b>7055 23</b>	<b>Main Terminal and Airside Chair Reupholster and Replacement</b>													
	Design				0	0	0	0	0	0	0.0%			
	Construction	Corporate Interiors		Board PO Approval 12/1/2022	300,715	0	0	0	300,715	300,715	100.0%			
	Construction	Workscapes		Board PO Approval 2/2/2023	2,440,011	0	0	0	2,440,011	2,440,007	98.4%			
	Project Management (Inspection)	Jacobs (Note 2)			31,727	0	0	0	31,727	8,885	28.0%	10.0%	16.4%	
	Other (In House/Misc)				79,191	0	0	0	79,191	79,191	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>3,387,000</b>	<b>3,179,000</b>		<b>2,851,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,851,645</b>	<b>2,789,993</b>	<b>97.8%</b>			
<b>7115 23</b>	<b>Airfield Drainage Rehabilitation</b>													
	Design	RS&H (note 1)			224,868	0	0	0	224,868	216,488	96.0%	12.0%	8.9%	
	Construction	CSL Site			1,792,710	0	0	0	1,792,710	1,479,294	82.5%	10.5%	42.1%	
	Project Management (Inspection)	Jacobs (Note 2)			151,678	0	0	0	151,678	102,735	67.7%	10.0%	16.4%	
	Other (In House/Misc)				73,090	0	0	0	73,090	73,090	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>3,226,000</b>	<b>2,551,100</b>		<b>2,342,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,342,347</b>	<b>1,871,604</b>	<b>79.9%</b>			
<b>7125 23</b>	<b>Long Term Garage Switchgear Replacement</b>													
	Design	RS&H (Note 1)			110,918	0	0	0	110,918	83,266	75.1%	12.0%	8.9%	
	Construction	APG Electric			2,519,750	0	0	0	2,519,750	0	0.0%			
	Construction	World Electric Supply			1,337,500	0	0	0	1,337,500	0	0.0%			
	Project Management (Inspection)	Jacobs (Note 2)			22,842	0	0	0	22,842	0	0.0%	10.0%	16.4%	
	Other (In House/Misc)				19,201	0	0	0	19,201	19,201	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>2,715,100</b>	<b>2,858,600</b>		<b>4,010,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,010,211</b>	<b>102,467</b>	<b>2.6%</b>			
<b>7150 23</b>	<b>Taxways A, D, E, &amp; J Rehabilitation</b>													
	Design	AVCON			688,319	0	0	0	688,319	485,730	70.6%	27.4%	25.7%	
	Construction	Ajan Paving		Resolution No. 2023-83 8/3/2023	9,676,956	0	0	0	9,676,956	1,784,389	18.4%	16.6%	2.0%	
	Other (In House/Misc)				213,290	0	0	0	213,290	213,290	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>9,515,800</b>	<b>11,338,300</b>		<b>10,578,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,578,565</b>	<b>2,483,409</b>	<b>23.5%</b>			
<b>7160 23</b>	<b>Airside C and Air Cargo Trash Compactor Area Rehabilitation</b>													
	Design	RS&H (note 1)			122,041	0	0	0	122,041	105,299	86.4%	12.0%	8.9%	
	Construction	All Phase General Contractors		Resolution No. 2023-52, 6/1/2023	616,627	(97,839.01)	(97,839.01)	518,788	469,912	90.6%	43.4%	38.2%		
	Project Management (Inspection)				38,829	0	0	0	38,829	25,730	66.3%			
	Other (In House/Misc)				81,711	0	0	0	81,711	81,711	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>907,000</b>	<b>767,000</b>		<b>850,208</b>	<b>-97,839</b>	<b>-97,839</b>	<b>0</b>	<b>761,369</b>	<b>682,748</b>	<b>89.7%</b>			
<b>7170 23</b>	<b>Tampa Fuel Committee</b>													
	Design	Aircraft Service International		Resolution No. 2019-104, 10/01/2019	0	0	0	0	0	0	0.0%			
	Construction				1,965,197	0	0	0	1,965,197	1,822,313	92.7%			
	Other (In House/Misc)				2,652	0	0	0	2,652	2,652	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>2,043,800</b>	<b>2,043,800</b>		<b>1,967,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,967,849</b>	<b>1,824,964</b>	<b>92.7%</b>			
<b>7275 24</b>	<b>Main Terminal Lounge Chair Replacement</b>													
	Design	Jacobs (Note 2)			1,984	0	0	0	1,984	1,984	100.0%	10.0%	16.4%	
	Construction	Workscapes			89,728	0	0	0	89,728	89,728	100.0%			
	Construction	BOS of Florida			282,850	0	0	0	282,850	0	0.0%			
	Other (In House/Misc)				7,800	0	0	0	7,800	7,800	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>669,000</b>	<b>526,000</b>		<b>382,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,362</b>	<b>99,512</b>	<b>26.0%</b>			
<b>8200 18</b>	<b>FAA Parking Lot, Energy Plant and Loading Dock Replacement, Demolish Administration Building (TPA)</b>													
	Design	Hensel Phelps		Resolution No. 2018-57, 6/7/18	6,860,393	0	0	0	6,860,393	6,860,393	100.0%	16.8%	16.2%	
	Design	Jacobs (Note 2)			2,022,029	0	0	0	2,022,029	2,013,418	99.6%	10.0%	16.4%	
	Design	RS&H (note 1)			2,326	0	0	0	2,326	2,326	100.0%	10.0%	10.4%	
	Design	Walker (note 4)			516,499	0	0	0	516,499	104,714	89.9%	10.0%	9.3%	
	Construction	Hensel Phelps		Resolution 2021-175, 12/2/2021	82,556,404	-7,595,372	-7,595,372	0	74,961,032	73,389,020	98.0%	8.8%	17.6%	
	Construction	Johnson-Laux		JOC Contract Resolution No.2021-35, 5/6/2021	899,993	0	0	0	899,993	899,993	100.0%	10.0%	16.4%	
	Construction (ODP)				12,449,782	0	0	0	12,449,782	12,449,782	100.0%			
	Project Management (Inspection)	Jacobs (Note 2)			3,616,060	0	0	0	3,616,060	3,554,481	98.3%	10.0%	16.4%	
	Other (In House/Misc)				5,706,895	0	0	0	5,706,895	5,706,895	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>119,896,000</b>	<b>109,832,366</b>		<b>114,180,381</b>	<b>-7,595,372</b>	<b>-7,595,372</b>	<b>0</b>	<b>106,585,009</b>	<b>104,609,701</b>	<b>98.0%</b>			
<b>8230 18</b>	<b>Main Terminal Curbside Expansion (TPA)</b>													
	Design	Hensel Phelps		Resolution No. 2018-57, 6/7/18	17,864,576	3,991,337	0	3,991,337	21,855,913	21,855,913	100.0%	16.8%	16.2%	
	Design	Jacobs (Note 2)			2,744,656	0	0	0	2,744,656	2,486,901	90.6%	10.0%	16.4%	
	Design	RS&H (note 1)			547,964	0	0	0	547,964	388,501	70.9%	12.0%	8.9%	
	Design	Stantec		Resolution No. 2013-48, 5/2/2013	204,722	0	0	0	204,722	324,722	100.0%	15.3%	10.9%	
	Design (Other)				173,637	0	0	0	173,637	155,170	89.4%			
	Construction	Hensel Phelps		Resolution 2021-175, 12/2/2021	85,403,496	85,225,718	-20,576,255	105,801,973	170,629,214	113,023,398	66.2%	8.8%	17.6%	
	Construction	Johnson Laux Co.		JOC Contract Resolution No.2021-35, 5/6/2021	711,276	0	0	0	711,276	711,276	100.0%	10.0%	41.7%	
	Construction	D&M		Resolution 2019-134, 12/8/2019	85,000	4,635	4,635	0	89,635	89,635	100.0%	42.1%	55.8%	
	Construction	Foundation Building			377,042	0	0	0	377,042	97,212	25.8%			
	Construction (ODP)				13,101,880	0	0	0	13,101,880	10,722,486	81.8%			
	Project Management (Inspection)	Jacobs (Note 2)			4,086,783	0	0	0	4,086,783	3,397,742	83.1%	10.0%	16.4%	
	Other (In House/Misc)				5,372,815	0	0	0	5,372,815	4,751,193	88.4%			
	<b>Total Project Costs/Budget Approved</b>	<b>183,829,000</b>	<b>225,398,901</b>		<b>130,793,847</b>	<b>89,221,690</b>	<b>-20,571,620</b>	<b>109,793,310</b>	<b>220,015,537</b>	<b>158,013,147</b>	<b>71.8%</b>			
<b>8240 19</b>	<b>Air Cargo Expansion</b>													
	Design	The Middlesex Corporation		Resolution No. 2018-115, 12/6/2018	3,469,950	1,046,795	-108,910	1,155,705	4,516,745	4,367,559	96.7%	9.7%	8.8%	
	Design	Aircraft Service International		MOU signed 8/27/2020	200,000	0	0	0	200,000	200,000	100.0%			
	Design	RS&H (note 1)			68,411	0	0	0	68,411	68,411	100.0%	10.0%	10.4%	
	Design	Jacobs (Note 2)			188,810	0	0	0	188,810	122,172	64.7%	10.0%	17.2%	
	Design	Michael Baker Inc.			196,661	0	0	0	196,661	112,196	57.1%	12.0%	11.5%	
	Construction	Aircraft Service International		MOU signed 8/27/2020	1,936,437	0	0	0	1,936,437	1,936,437	100.0%			
	Construction	The Middlesex Corporation		Resolution No. 2022-17 approved 3/3/2022	71,594,312	-4,688,629	-4,688,629	0	66,905,683	56,545,073	84.5%	22.5%	27.0%	
	Construction (ODP)				4,386,899	0	0	0	4,386,899	1,541,495	60.7%			
	Project Management (Inspection)	Jacobs (Note 2)			1,635,948	0	0	0	1,635,948	1,334,991	81.6%	10.0%	16.4%	
	Other (In House/Misc)				519,690	0	0	0	519,690	519,690	100.0%			
	<b>Total Project Costs/Budget Approved</b>	<b>72,283,500</b>	<b>82,488,100</b>		<b>84,197,118</b>	<b>-3,641,833</b>	<b>-4,797,538</b>	<b>1,155,705</b>	<b>80,555,285</b>	<b>68,747,925</b>	<b>85.3%</b>			
<b>8315 20</b>	<b>Monrreal System Decommissioning and Moving Walkway Installation</b>													
	Design	Manhattan		Resolution No. 2020-148, 6/4/20	1,904,177	0	0	0	1,904,177	1,904,177	100.0%	23.6%	17.5%	
	Design	RS&H (note 1)			95,868	0	0	0	95,868	82,844	86.5%	12.0%	8.9%	
	Design	Walker (note 4)			31,927	0	0	0	31,927	23,108	72.4%	10.0%	9.0%	
	Construction	Manhattan		Resolution No. 2021-108 8/5/2021	14,137,731	16,527,427	203,345	16,324,082	30,665,158	21,525,993	70.2%	12.5%	18.1%	
	Project Management (Inspection)	Jacobs (Note 2)			365,021	0	0	0	365,021	247,126	67.7%	10.0%	16.4%	
	Other (In House/Misc)				1,521,614	0	0	0	1,521,614	1,508,811	99.2%			
	<b>Total Project Costs/Budget Approved</b>	<b>33,530,000</b>	<b>36,291,300</b>		<b>38,066,339</b>	<b>16,527,427</b>	<b>203,345</b>	<b>16,324,082</b>	<b>34,983,765</b>	<b>26,296,758</b>	<b>75.2%</b>			

ACTIVE PROJECTS Jan-Feb 2024													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract / Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>0330 20</b>	<b>North Remain Overnight (RON) Parking Apron</b>												
Design	Kimley-Horn			Resolution No. 2019-50, 6/6/19	2,176,328	0	0	0	2,176,328	1,672,577	76.9%	19.0%	6.3%
Design	RS&H (note 1)				52,145	0	0	0	52,145	52,145	100.0%	12.0%	9.2%
Construction	GIF			Resolution No. 2019-57, 5/2/2019	0	1,071,240	0	0	1,071,240	1,071,240	100.0%	11.4%	11.7%
Construction	Superior Construction			Resolution No. 2023-63, 6/1/2023	22,425,964	0	0	0	22,425,964	2,140,293	9.5%	7.9%	0.2%
Project Management (Inspection)	Jacobs (Note 2)				457,696	0	0	0	457,696	147,749	32.3%	10.0%	16.4%
Other (In House/Misc)					223,438	0	0	0	223,438	223,438	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>23,118,800</b>	<b>26,993,600</b>		<b>25,338,571</b>	<b>1,071,240</b>	<b>0</b>	<b>1,071,240</b>	<b>26,406,811</b>	<b>10,307,442</b>	<b>39.0%</b>		
<b>0420 21</b>	<b>Airside A and C Shuttle Car and Control System Replacement</b>												
Design	Walker (note 4)				562,789	0	0	0	562,789	500,767	89.0%	10.0%	9.0%
Design	Lea + Elliot				339,820	0	0	0	339,820	231,263	68.1%		
Construction	Bombardier (Phase 1)			Resolution No.2020-266 approve 10/1/2020	13,018,834	-318,271	-318,271	0	12,700,563	20,621,957	162.4%		
Construction	Bombardier (Phase 2)			Resolution No. 2021-163, 11/4/2021	50,882,858	0	0	0	50,882,858	22,417,727	44.1%		
Construction	Johnson-Laux			JOC Contract Resolution No.2021-35 approved 5/6/2021	5,602,385	0	0	0	5,602,385	3,014,975	53.8%		
Project Management (Inspection)	Jacobs (Note 2)				602,077	0	0	0	602,077	354,310	58.9%	10.0%	16.4%
Other (In House/Misc)					1,197,572	0	0	0	1,197,572	940,173	78.5%		
<b>Total Project Costs/Budget Approved</b>		<b>74,092,700</b>	<b>73,174,400</b>		<b>72,206,336</b>	<b>-318,271</b>	<b>-318,271</b>	<b>0</b>	<b>71,888,065</b>	<b>48,081,433</b>	<b>66.9%</b>		
<b>0425 22</b>	<b>Main Terminal Airside D Shuttle Station - Construction</b>												
Design	Jacobs (Note 2)				154,742	0	0	0	154,742	122,172	79.0%	10.0%	17.2%
Construction	Hensel Phelps			Resolution No. 2021-175 Supp Contract Part D	27,364,288	-6,737,161	-6,737,161	0	20,627,127	7,015,713	34.0%	8.8%	17.6%
Construction (ODP)					4,584,237	0	0	0	4,584,237	4,062,037	88.6%		
Project Management (Inspection)	Jacobs (Note 2)				746,434	0	0	0	746,434	187,215	25.1%	10.0%	16.4%
Other (In House/Misc)					450,129	0	0	0	450,129	99,831	0.0%		
<b>Total Project Costs/Budget Approved</b>		<b>36,425,800</b>	<b>29,871,800</b>		<b>33,299,831</b>	<b>-6,737,161</b>	<b>-6,737,161</b>	<b>0</b>	<b>26,562,669</b>	<b>11,487,579</b>	<b>43.2%</b>		
<b>0430 22</b>	<b>Bag Claim Ceiling Replacement</b>												
Design	RS&H (note 1)				15,821	0	0	0	15,821	15,821	100.0%	12.0%	8.9%
Design	Walker				18,794	0	0	0	18,794	0	0.0%	10.0%	9.0%
Design-Build	DPK Part 1			Resolution No. 2022-32 4/5/2022	2,000,807	0	0	0	2,000,807	1,843,997	92.2%	22.3%	14.5%
Design-Build	DPK Part 2			Resolution No. 2023-80 8/3/2023	16,456,523	-1,495,405	-1,495,405	0	14,961,118	1,090,601	7.3%	13.6%	0.0%
Construction (ODP)					1,845,331	0	0	0	1,845,331	761,251	41.3%		
Project Management (Inspection)	Jacobs (Note 2)				58,798	0	0	0	58,798	0	0.0%	10.0%	16.4%
Other (In House/Misc)					350,618	0	0	0	350,618	350,618	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>20,100,000</b>	<b>20,058,500</b>		<b>20,746,702</b>	<b>-1,495,405</b>	<b>-1,495,405</b>	<b>0</b>	<b>19,251,297</b>	<b>4,062,298</b>	<b>21.1%</b>		
<b>0435 22</b>	<b>Airside A and E Security Screening Checkpoint Expansion</b>												
Design	RS&H (note 1)				128,971	0	0	0	128,971	128,971	100.0%	12.0%	8.9%
Design	Ricardo (note 3)				242,584	0	0	0	242,584	221,680	91.4%	17.0%	14.0%
Design-Build Part 1	Suffolk Construction			Resolution No. 2022-01	4,661,194	0	0	0	4,661,194	4,661,194	100.0%	21.2%	19.2%
Design	Jacobs (Note 2)				244,828	0	0	0	244,828	31,205	12.7%	10.0%	17.2%
Design-Build Part 2	Suffolk Construction			Resolution No. 2023-81, 8/3/2023	9,439,525	49,887,803	-7,305,724	57,197,527	59,327,328	6,975,574	11.8%	10.0%	0.0%
Construction (ODP)					3,827,456	0	0	0	3,827,456	178,477	4.7%		
Project Management (Inspection)	Jacobs (Note 2)				419,778	0	0	0	419,778	63,562	15.2%	10.0%	16.4%
Other (In House/Misc)					1,055,839	0	0	0	1,055,839	828,493	78.5%		
<b>Total Project Costs/Budget Approved</b>		<b>53,910,000</b>	<b>78,954,000</b>		<b>20,019,975</b>	<b>49,887,803</b>	<b>-7,305,724</b>	<b>57,197,527</b>	<b>69,907,778</b>	<b>13,089,556</b>	<b>18.7%</b>		
<b>Sub-Total Construction Master Plan Projects</b>		<b>\$ 1,175,534,800</b>	<b>\$ 1,209,766,411</b>		<b>4</b>	<b>\$ 327,259,471</b>	<b>\$ 83,218,728</b>	<b>\$ (32,182,856)</b>	<b>\$ 115,401,584</b>	<b>\$ 410,478,199</b>	<b>\$ 330,661,040</b>	<b>80.6%</b>	
<b>Sub-Total Construction Non-Master Plan Projects</b>		<b>\$ (443,664,600)</b>	<b>\$ (396,070,000)</b>		<b>23</b>	<b>\$ 309,925,709</b>	<b>\$ 61,467,237.12</b>	<b>\$ (14,350,757.93)</b>	<b>\$ 75,748,554.43</b>	<b>\$ 371,392,947</b>	<b>\$ 207,889,779</b>	<b>56.0%</b>	
<b>Total Construction</b>		<b>\$ 731,870,200</b>	<b>\$ 813,696,411</b>		<b>27</b>	<b>\$ 637,185,180</b>	<b>\$ 144,685,965</b>	<b>\$ (46,533,614)</b>	<b>\$ 191,150,138</b>	<b>\$ 781,871,145</b>	<b>\$ 538,550,820</b>	<b>68.9%</b>	
<b>Total - Projects in process Master Plan Projects</b>		<b>\$ 1,962,918,800</b>	<b>\$ 1,997,150,411</b>		<b>5</b>	<b>\$ 466,811,795</b>	<b>\$ 83,218,728</b>	<b>\$ (32,182,856)</b>	<b>\$ 115,401,584</b>	<b>\$ 530,030,523</b>	<b>\$ 350,230,724</b>	<b>65.3%</b>	
<b>Total - Projects in process Non-Master Plan Projects</b>		<b>\$ (257,033,000)</b>	<b>\$ (209,286,030)</b>		<b>71</b>	<b>\$ 399,163,884</b>	<b>\$ 61,467,237</b>	<b>\$ (14,350,759)</b>	<b>\$ 75,748,554</b>	<b>\$ 449,531,121</b>	<b>\$ 242,880,741</b>	<b>53.8%</b>	
<b>Grand Total</b>		<b>\$ 1,705,885,800</b>	<b>\$ 1,787,864,381</b>		<b>76</b>	<b>\$ 854,975,679</b>	<b>\$ 144,685,965</b>	<b>\$ (46,533,614)</b>	<b>\$ 191,150,138</b>	<b>\$ 999,661,644</b>	<b>\$ 601,111,465</b>	<b>60.2%</b>	

PROJECTS SUBSTANTIALLY COMPLETE 2024 THRU FEBRUARY																
HCAIA Project No. and Description	Architect/Engineer/ Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DRE W/MBE Target Percent	DRE W/MBE Estimated Percent Achieved
<b>Projects Substantially Complete</b>																
<b>6855 21 Main Terminal Complex Structural Envelope Restoration</b>																
Design	Walker (note 7)					199,282	0	0	0	199,282	199,282				5.0%	15.8%
Construction	Reston				Resolution No. 2021-135	13,660	0	0	0	13,660	13,660					
Construction	One Source					1,393,686	-161,923	-161,923	0	1,231,763	1,231,763				34.4%	27.8%
Project Management (Inspection)	Jacobs (Note 3)					23,480	0	0	0	23,480	23,480				10.0%	16.7%
Other (In House/Misc)						318,322	0	0	0	318,322	318,322					
<b>Total Project Costs/Budget Approved</b>		4/12/2023	<b>2,459,000</b>	<b>1,816,900</b>		<b>1,948,430</b>	<b>-161,923</b>	<b>-161,923</b>	<b>0</b>	<b>1,786,507</b>		<b>0</b>	<b>1,786,507</b>		<b>1.8%</b>	
<b>6865 21 Part 132 Airfield Improvements</b>																
Design	RS&H (note 1)				Resolution No. 2021-109 8/9/2021	664,350	0	0	0	664,350	651,326				12.0%	8.8%
Construction	Atlas Cons Serv LLC					3,625,000	-114,726	-114,726	0	3,510,274	3,357,826				58.4%	38.6%
Project Management (Inspection)	Jacobs (Note 3)					443,249	0	0	0	443,249	349,836				10.0%	16.7%
Other (In House/Misc)						253,750	0	0	0	253,750	253,750					
<b>Total Project Costs/Budget Approved</b>		6/3/2022	<b>4,455,700</b>	<b>4,563,600</b>		<b>4,957,150</b>	<b>-114,726</b>	<b>-114,726</b>	<b>0</b>	<b>4,842,423</b>	<b>4,612,338</b>	<b>230,085</b>	<b>4,842,423</b>		<b>-6.1%</b>	
<b>6820 21 FT FY21 Capital Commodity Plan</b>																
Design	RS&H (note 1)					19,536	0	0	0	19,536	19,536				12.0%	8.8%
Construction	Audion Visual Innovation					398,995	0	0	0	398,995	398,995					
Construction	Promark Tech					122,012	0	0	0	122,012	122,012					
Construction	Dell Marketing					334,918	0	0	0	334,918	334,918					
Construction	Prodecia Network					374,131	0	0	0	374,131	374,131					
Construction	SHI International					125,755	0	0	0	125,755	125,755					
Construction	Convergent Tech					79,866	0	0	0	79,866	79,866					
Construction (Other)						234,006	0	0	0	234,006	234,006					
Other (In House/Misc)						17,670	0	0	0	17,670	17,670					
<b>Total Project Costs/Budget Approved</b>		9/30/2021	<b>1,500,000</b>	<b>1,500,000</b>		<b>1,496,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,496,889</b>	<b>1,496,889</b>	<b>0</b>	<b>1,496,889</b>		<b>0.2%</b>	
<b>6935 22 East &amp; West Vault Emergency Generator &amp; Switch Replacement</b>																
Design	RS&H (note 1)				PO 67932 approved 3/3/2022	62,056	0	0	0	62,056	31,689				12.0%	8.8%
Construction	Ring Power					541,368	0	0	0	541,368	0					
Project Management (Inspection)	Jacobs (Note 3)					685	0	0	0	685	685				10.0%	16.7%
Other (In House/Misc)						18,294	0	0	0	18,294	18,294					
<b>Total Project Costs/Budget Approved</b>		4/21/2023	<b>752,300</b>	<b>671,500</b>		<b>622,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>622,403</b>	<b>50,668</b>	<b>553,532</b>	<b>604,200</b>		<b>10.0%</b>	
<b>6945 22 Tampa Executive Airport Chiller System Replacement</b>																
Design	RS&H (note 1)				Resolution No. 2022-48, 5/5/2022	70,598	0	0	0	70,598	59,961				12.0%	8.8%
Construction	Gibson Air					537,728	0	0	0	537,728	502,809				14.9%	15.0%
Other (In House/Misc)						12,376	0	0	0	12,376	12,376					
<b>Total Project Costs/Budget Approved</b>		5/16/2023	<b>609,100</b>	<b>671,800</b>		<b>620,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620,703</b>	<b>575,146</b>	<b>10,974</b>	<b>586,120</b>		<b>12.8%</b>	
<b>6885 20 Long Term Garage Elevator Rehabilitation</b>																
Design	Duncan Elevator				Resolution 2019-137, 13/5/2019	13,300	0	0	0	13,300	13,300					
Construction	Schindler Elevator Corp					4,724,951	-855,024	-855,024	0	3,869,927	3,869,927					
Other (In House/Misc)						42,211	0	0	0	42,211	42,211					
<b>Total Project Costs/Budget Approved</b>		11/19/2023	<b>4,840,000</b>	<b>3,925,438</b>		<b>4,780,462</b>	<b>-855,024</b>	<b>-855,024</b>	<b>0</b>	<b>3,925,438</b>	<b>3,925,438</b>	<b>0</b>	<b>3,925,438</b>		<b>0.0%</b>	
<b>7795 23 Central Warehouse Mezzanine</b>																
Design	Caladesi				JOC Contract Resolution No.2021-35 approved 5/6/2021	41,434	0	0	0	41,434	37,290				7.2%	7.2%
Construction	Caladesi				JOC Contract Resolution No.2021-35 approved 5/6/2021	443,274	0	0	0	443,274	433,274				16.2%	14.7%
Other (In House/Misc)						85,839	0	0	0	85,839	85,839					
<b>Total Project Costs/Budget Approved</b>		6/21/2023	<b>544,200</b>	<b>590,900</b>		<b>570,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,547</b>	<b>556,403</b>	<b>5,842</b>	<b>562,245</b>		<b>4.8%</b>	
<b>5985 13 Commercial Real Estate Development-Preliminary Planning &amp; Design (PPA)</b>																
Design	RS&H (note 1)					93,522	0	0	0	93,522	93,522				10.0%	10.4%
Design	Starnes					2,725,442	0	0	0	2,725,442	2,443,670				10.0%	10.5%
Design	Walker (note 7)					110,368	0	0	0	110,368	110,368					
Other (In House/Misc)						214,740	0	0	0	214,740	214,740					
<b>Total Project Costs/Budget Approved</b>		4/30/2023	<b>1,900,000</b>	<b>3,244,700</b>		<b>3,144,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,144,062</b>	<b>2,862,290</b>	<b>13,662</b>	<b>2,875,952</b>		<b>11.4%</b>	
<b>6930 22 LTPS Level Elevator Room</b>																
Design	RS&H (note 1)				Resolution No. 2022-63, 6/2/2022	67,098	0	0	0	67,098	67,098				13.2%	13.9%
Construction	Gibson Air					230,755	-24,000	-24,000	0	206,755	206,755				41.4%	42.9%
Project Management (Inspection)	Jacobs (Note 3)					0	0	0	0	0	0				10.0%	16.7%
Other (In House/Misc)						5,005	0	0	0	5,005	5,005					
<b>Total Project Costs/Budget Approved</b>		11/6/2022	<b>436,200</b>	<b>378,100</b>		<b>302,858</b>	<b>-24,000</b>	<b>-24,000</b>	<b>0</b>	<b>278,858</b>	<b>278,858</b>	<b>95,242</b>	<b>378,100</b>		<b>0.0%</b>	
<b>7030 23 Airside F Airline and TSA Space Rehabilitation</b>																
Design						0	0	0	0	0	0					
Construction	AWI-SM LLC					12,176	0	0	0	12,176	12,176					
Other (In House/Misc)						138,039	0	0	0	138,039	138,039					
<b>Total Project Costs/Budget Approved</b>		9/30/2023	<b>251,300</b>	<b>251,300</b>		<b>138,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,039</b>	<b>138,039</b>	<b>34,395</b>	<b>172,434</b>		<b>31.4%</b>	
<b>6565 19 Public Safety System Upgrade</b>																
Construction	TiTech Software Systems				Resolution No.: 2019-96, 10/3/2019	1,078,894	0	0	0	1,078,894	1,078,894					
Construction (Other)						39,814	0	0	0	39,814	39,814					
Other (In House/Misc)						25,475	0	0	0	25,475	25,475					
<b>Total Project Costs/Budget Approved</b>		9/14/2023	<b>1,034,500</b>	<b>1,111,500</b>		<b>1,144,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,144,183</b>	<b>1,144,183</b>	<b>13,548</b>	<b>1,157,731</b>		<b>-4.2%</b>	
<b>6780 21 Main Terminal Elevator Modernization</b>																
Design	Duncan Elevator Solutions					6,850	0	0	0	6,850	6,850					
Construction	Schindler Elevator				Resolution No.: 2020-107 approved 12/3/20	7,205,560	22,568	22,568	0	7,228,128	6,866,722					
Construction (Other)						5,600	0	0	0	5,600	9,600					
Other (In House/Misc)						64,795	0	0	0	64,795	64,795					
<b>Total Project Costs/Budget Approved</b>		10/4/2023	<b>7,455,000</b>	<b>7,455,000</b>		<b>7,286,805</b>	<b>22,568</b>	<b>22,568</b>	<b>0</b>	<b>7,309,373</b>	<b>6,947,866</b>	<b>361,496</b>	<b>7,309,373</b>		<b>2.0%</b>	
<b>6895 22 FedEx Roof Replacement &amp; Exterior Rehabilitation</b>																
Design	Walker (note 4)					334,568	0	0	0	334,568	334,568				10.0%	9.3%
Design	RS&H (note 1)					31,318	0	0	0	31,318	31,318				12.0%	9.2%
Construction	Atlas Apex Roofing					2,500	0	0	0	2,500	0					
Construction	Nizamark				Resolution No. 2022-126	1,251,169	-158,709	-158,709	0	1,092,460	1,037,841					
Project Management (Inspection)	Jacobs (Note 2)					1,508	0	0	0	1,508	1,508				10.0%	17.2%
Other (In House/Misc)						283,647	0	0	0	283,647	283,647					
<b>Total Project Costs/Budget Approved</b>		9/21/2023	<b>2,101,000</b>	<b>1,822,700</b>		<b>1,886,819</b>	<b>-168,709</b>	<b>-168,709</b>	<b>0</b>	<b>1,718,111</b>	<b>1,688,999</b>	<b>133,710</b>	<b>1,822,700</b>		<b>0.0%</b>	
<b>Sub-Total Substantially Complete Master Plan Projects</b>			\$	\$		\$	\$	\$	\$	\$	\$	\$	\$			
<b>Sub-Total Substantially Complete Non-Master Plan Projects</b>			\$	\$		\$	\$	\$	\$	\$	\$	\$	\$			
<b>Total Substantially Complete</b>			\$ 27,718,200	\$ 28,006,438		\$ 12, 28,899,339	\$ (1,301,815)	\$ (1,301,815)	\$ -	\$ 27,597,524	\$ 26,063,715	\$ 1,456,397	\$ 27,520,112		1.7%	
<b>Total Substantially Complete</b>			\$ 27,718,200	\$ 28,006,438		\$ 12, 28,899,339	\$ (1,301,815)	\$ (1,301,815)	\$ -	\$ 27,597,524	\$ 26,063,715	\$ 1,456,397	\$ 27,520,112		1.7%	

(1) RS&H Inc. Consulting Agreement started on 1/17/16, with an overall D/W/MBE target of 10%. DEC 2023 reported achievement on completed projects and projects in process of 10.4% and 10.3%, respectively, with an overall achievement of 10.3%. A new contract was executed on 6/4/2020 with an overall D/W/MBE target of 12%. FEB 2024 reported achievement on completed projects and projects in process of 11.4% and 9%, respectively, with an overall achievement of 8.9%.

(2) Jacobs Project Management Co. Consulting Agreement started on 4/21/14, with an overall D/W/MBE target of 10%. DEC 2023 reported achievement on completed projects and projects in process of 14.91% and 17.1%, respectively, with an overall achievement of 15.3%.

(3) AFM Consulting Agreement started on 5/1/14, with an overall D/W/MBE target of 10%. FEB 2024 reported achievement on completed projects and projects in process of 29% and 9%, respectively, with an overall achievement of 28.89%.

(4) Walker Consulting Agreement started on 7/2/20



**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY2025**

Project Year	Project Title	Funding Sources							Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	
2025	Westside Checked Baggage Screening System Relocation and Upgrades (Constr Only) & A/S F & A Bag Sort Pusher Replacement	-	735,050.00	-	53,662,532.00	3,675,850.00	-	-	58,073,432
2025	Airside E Roof Rehabilitation	-	2,500,000	-	11,081,944	-	-	-	13,581,944
2025	TPA GA Apron Rehabilitation	-	702,800.00	-	-	5,797,200.00	-	-	6,500,000
2025	TPA Airfield Grading and Artificial Turf Improvements	3,794,400.00	-	-	-	1,264,800.00	-	-	5,059,200
2025	TPA Electrical Vaults Storm Surge Protection	-	-	-	-	2,867,000.00	-	-	2,867,000
2025	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,679,512.00	-	-	2,679,512
2025	TPA Real Estate Development - Ph 3	-	-	-	-	2,668,000.00	-	-	2,668,000
2025	TPA Fuel Committee Projects	-	-	-	-	2,556,250.00	-	-	2,556,250
2025	Red Side Traffic Coating	-	-	-	-	2,302,400.00	-	-	2,302,400
2025	FY ITS Commodity Purchases	-	-	-	-	1,900,000	-	-	1,900,000
2025	TPA Premium Parking Installation	-	-	-	-	1,884,000.00	-	-	1,884,000
2025	Miscellaneous Roof Rehabilitations	-	-	-	-	1,621,900.00	-	-	1,621,900
2025	Authority-wide Petroleum Storage Systems Refurbishment	-	750,000	-	-	750,000	-	-	1,500,000
2025	Fire Alarm System Upgrades Maint Term STPG LTPG Phase 2	-	-	-	-	1,145,400.00	-	-	1,145,400
2025	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000.00	-	-	1,100,000
2025	STPG Fire Detection System (LIDAR)	-	-	-	-	855,000.00	-	-	855,000
2025	LTPG Fire Suppression System Refurbishment	-	270,800.00	-	-	270,800.00	-	-	541,600
2025	Sort Facilities Light Fixtures Replacement	-	-	-	-	500,000.00	-	-	500,000
2025	Maintenance and Tenant Contingency	-	-	-	-	417,933.00	-	-	417,933
2025	Airside A Cooling Towers Electrical Service Replacement	-	-	-	-	379,000.00	-	-	379,000
2025	Emergency Power Docking Stations - All Airsides	-	-	-	-	355,000.00	-	-	355,000
2025	Airside E Airline and TSA space rehabilitation	-	-	-	-	231,005	-	-	231,005
2025	ARFF Dorm Room Renovation	-	-	-	-	199,000.00	-	-	199,000
		<b>3,794,400</b>	<b>4,958,650</b>	<b>-</b>	<b>64,744,476</b>	<b>35,420,050</b>	<b>-</b>	<b>-</b>	<b>108,917,576</b>





**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY2026**

Project Year	Project Title	Funding Sources							Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	Board Budget
2026	Airside A Roof Rehabilitation	4,657,500.00	2,587,500.00	-	6,812,312.04	-	-	-	14,057,312
2026	Taxiway Improvements (Shoulders)	-	-	-	-	-	-	12,089,000.00	12,089,000
2026	Authority Warehouse Expansion	-	-	-	-	8,290,350.00	-	-	8,290,350
2026	Dynamic signage on Airport entry & George Bean Parkway	-	2,000,000.00	-	-	5,360,000.00	-	-	7,360,000
2026	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	3,872,444.01	-	-	3,872,444
2026	Airfield Slab Replacement	-	1,663,076.81	-	-	2,106,563.96	-	-	3,769,641
2026	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,773,294.92	-	-	2,773,295
2026	TPA Fuel Committee Projects	-	-	-	-	2,645,718.75	-	-	2,645,719
2026	Airside C Shuttle Superstructure Painting	-	-	-	-	2,620,500.00	-	-	2,620,500
2026	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilitation)	-	-	-	-	2,489,098.41	-	-	2,489,098
2026	Airside E Shuttle Superstructure Painting	-	-	-	-	2,436,000.00	-	-	2,436,000
2026	Airside C interior finishes refurbishment	-	-	-	-	2,100,125.00	-	-	2,100,125
2026	Airside E Field Carpet and Boarding Bridge Carpet Replacement	-	-	-	-	1,968,415.56	-	-	1,968,416
2026	FY ITS Commodity Purchases	-	-	-	-	1,900,000.00	-	-	1,900,000
2026	Common Use Passenger Processing System Enhancement - Phase 1	-	500,000.00	-	-	1,387,500.00	-	-	1,887,500
2026	IDF Technology Refresh	-	-	-	-	1,807,525.00	-	-	1,807,525
2026	TPA Airfield Service Road Rehabilitation	-	-	-	-	1,686,334.00	-	-	1,686,334
2026	Airside C bag sort devices and pushers replacement	-	808,550.00	-	-	808,550.00	-	-	1,617,100
2026	Airside A PCA chillers replacement	-	711,550.00	-	-	711,550.00	-	-	1,423,100
2026	Seal coat Aprons A, B and C - (TPF)	-	-	-	-	1,310,000.00	-	-	1,310,000
2026	Economy Parking RD & SkyCenter DR Improvements	-	-	-	-	1,232,000.00	-	-	1,232,000
2026	Airside A chillers replacement	-	603,700.00	-	-	603,700.00	-	-	1,207,400
2026	Ramp FedEx / Emory and Taxiway K Concrete Joint and Slab Rehabilitation	-	485,000.00	-	-	715,425.00	-	-	1,200,425
2026	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000.00	-	-	1,100,000
2026	Airfield Maintenance Equipment Storage Building Addition PT 2	-	-	-	-	1,083,200.00	-	-	1,083,200
2026	Airside F field carpet and boarding bridge carpet replacement	-	-	-	-	1,035,517.50	-	-	1,035,518
2026	Support facilities fiber replacement	-	-	-	-	1,027,000.00	-	-	1,027,000
2026	Seawall rehabilitation (TPF)	-	817,360.00	-	-	204,340.00	-	-	1,021,700
2026	Ramp Blue (Pemco) Concrete Joint and Slab Rehabilitation	-	330,000.00	-	-	540,000.00	-	-	870,000
2026	Ramp Red (Pemco) Concrete Joint and Slab Rehabilitation	-	350,000.00	-	-	520,000.00	-	-	870,000
2026	Airfield signage rehabilitation (TPF)	-	668,800.00	-	-	167,200.00	-	-	836,000
2026	Landside transfer level interior finishes refurbishment	-	-	-	-	754,900.00	-	-	754,900
2026	Cargo/GSE Parking Lot Asphalt Pavement Rehabilitation	-	307,500.00	-	-	433,600.00	-	-	741,100
2026	LTPG Emergency Generator Replacement	-	-	-	-	701,000.00	-	-	701,000
2026	Taxiway N Concrete Joint and Slab Rehabilitation (East of Runway 19L)	-	-	-	-	687,000.00	-	-	687,000
2026	Tampa Airport Website Refresh	-	-	-	-	618,800.00	-	-	618,800
2026	Airside C fire system pumps and heads refurbishment	-	269,550.00	-	-	269,550.00	-	-	539,100
2026	Crack seal RW 4-22, Taxiways A,C, E & G (TPF)	-	423,200.00	-	-	105,800.00	-	-	529,000
2026	New Monument Signs for all GA Airports	-	-	-	-	527,400.00	-	-	527,400
2026	Ticket level flooring replacement	-	-	-	-	513,500.00	-	-	513,500
2026	Taxiway J (East of Runway 19L) Concrete Joint and Slab Rehabilitation	-	-	-	-	506,000.00	-	-	506,000
2026	Maintenance and Tenant Contingency	-	-	-	-	432,560.66	-	-	432,561
2026	Airfield support facility rehabilitation	-	-	-	-	431,200.00	-	-	431,200
2026	Airside A emergency generator replacement	-	215,600.00	-	-	215,600.00	-	-	431,200
2026	Airsides A & E Replacement of Paging System Amps & Mixer	-	-	-	-	420,000.00	-	-	420,000
2026	Airside F Emergency Generator Replacement	-	-	-	-	410,067.00	-	-	410,067
2026	EG Fire Suppression System Refurbishment	-	200,000.00	-	-	200,000.00	-	-	400,000
2026	EG North and South A/C replacement	-	-	-	-	400,000.00	-	-	400,000
2026	License plate recognition for parking inventory enhancement	-	-	-	-	393,200.00	-	-	393,200
2026	Airside C roof refurbishment	-	-	-	-	377,300.00	-	-	377,300
2026	Airside C exterior/interior stairs, walls, doors rehabilitation	-	-	-	-	323,400.00	-	-	323,400
2026	NAVAID Rehab/Upgrade (VDF)	-	249,840.00	-	-	62,460.00	-	-	312,300
2026	Airside A passenger boarding bridges painting	-	-	-	-	301,100.00	-	-	301,100
2026	Airside C passenger boarding bridges painting	-	-	-	-	265,400.00	-	-	265,400
2026	Airside C airline and TSA space rehabilitation	-	-	-	-	237,537.26	-	-	237,537
2026	Seal coat West Apron, Access Road & Parking Lot - (PCM )	-	-	-	-	207,992.56	-	-	207,993
2026	Runway 10/28 PAPI lights replacement (PCM)	180,900.00	-	-	-	20,200.00	-	-	201,100
2026	Seal coat Taxilanes 4-13 & T-hangar Apron (VDF)	-	144,000.00	-	-	36,000.00	-	-	180,000
2026	Carpet Replacement for Shuttles and STPG Elevator Lobbies	-	-	-	-	178,242.02	-	-	178,242
2026	Airfield support facilities, toll plaza and canine building carpet replacement	-	-	-	-	124,400.00	-	-	124,400
2026	Hangar Rehab 4600/C (PCM); 3800/D (TPF)	-	96,800.00	-	-	24,200.00	-	-	121,000
2026	Aircraft Rescue Fire Fighting facility chiller replacement	-	60,000.00	-	-	60,000.00	-	-	120,000
2026	DeBartelo Corporate Hangar Refurbishment	-	-	-	-	118,000.00	-	-	118,000
2026	Airside A boarding bridge carpet replacement	-	-	-	-	98,200.00	-	-	98,200
2026	Airside C domestic water pumps replacement	-	-	-	-	86,300.00	-	-	86,300
		<b>4,838,400</b>	<b>13,492,027</b>	<b>-</b>	<b>6,812,312</b>	<b>65,043,262</b>	<b>-</b>	<b>12,089,000</b>	<b>102,275,000</b>



**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY2027**

Project Year	Project Title	Funding Sources							Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	
2027	Potential Taxiway T Relocation	10,200,000.00	-	-	30,738,000.00	-	-	-	40,938,000
2027	Airside E boarding bridges, PCA AHU and GPU replacements	-	3,000,000.00	-	-	10,730,500.00	-	-	13,730,500
2027	Fuel Tank Replacement (Tank #1)	-	-	-	-	6,980,000.00	-	-	6,980,000
2027	Tree Trimming for Protection of R/W Surfaces (All Airports)	-	-	-	-	5,827,199.41	-	-	5,827,199
2027	Runway 4/22 and Other Pavement Rehabilitation (TPF)	-	2,625,865.00	-	-	2,374,135.00	-	-	5,000,000
2027	Tampa International Airport Master Plan Update	3,445,477.97	653,227.47	-	-	840,881.90	-	-	4,939,587
2027	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,007,979.55	-	-	4,007,980
2027	Airside C & F Automated Exit Breach Control System	-	-	-	-	4,000,000.00	-	-	4,000,000
2027	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,870,360.24	-	-	2,870,360
2027	TPA Fuel Committee Projects	-	-	-	-	2,738,318.91	-	-	2,738,319
2027	Common use passenger processing system enhancement - phase 2	-	500,000.00	-	-	1,500,000.00	-	-	2,000,000
2027	FY ITS Commodity Purchases	-	-	-	-	1,900,000.00	-	-	1,900,000
2027	Enterprise Geographical Information Systems (eGIS)	-	-	-	-	1,814,000.00	-	-	1,814,000
2027	Airside A interior finishes refurbishment	-	-	-	-	1,730,028.38	-	-	1,730,028
2027	CCTV Server and Storage Refresh	-	-	-	-	1,532,115.33	-	-	1,532,115
2027	Runway 1L/19R Design - Bridge Rehab while 1R/19L is OTS (Design)	-	500,000.00	-	-	1,000,000.00	-	-	1,500,000
2027	GA Hangar Rehab (5600/H at PCM and 4800/A & 4400/G at TPF)	719,100.00	294,400.00	-	-	486,500.00	-	-	1,500,000
2027	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000.00	-	-	1,100,000
2027	Work Order System Replacement	-	-	-	-	1,085,400.00	-	-	1,085,400
2027	Runway 10/28 west of runway 1R/18L concrete joint & slab rehabilitation	-	521,950.00	-	-	521,950.00	-	-	1,043,900
2027	Authority-wide Ditch and Pond Maintenance/Rehabilitation	-	-	-	-	1,000,000.00	-	-	1,000,000
2027	Authority-wide Site Rehab	-	-	-	-	1,000,000	-	-	1,000,000
2027	Crack seal Runway 18-36, Taxiways A, C and D and Vandenberg (VDF)	-	735,200.00	-	-	183,800.00	-	-	919,000
2027	Flight information monitoring system replacement	-	-	-	-	596,600.00	-	-	596,600
2027	Common Use Equipment Refresh	-	-	-	-	586,700.00	-	-	586,700
2027	Cargo/GSE roll-up door replacement	-	-	-	-	581,600.00	-	-	581,600
2027	Airside F hydraulic elevator modernization	-	274,450.00	-	-	274,450.00	-	-	548,900
2027	Maintenance and Tenant Contingency	-	-	-	-	447,700.28	-	-	447,700
2027	Terminal parking garages elevator lobby carpet replacement	-	-	-	-	414,300.00	-	-	414,300
2027	Operations Interactive Employee Training System Replacement	-	-	-	-	410,300.00	-	-	410,300
2027	Airside A sort building fire system pumps/heads replacement	-	-	-	-	387,700.00	-	-	387,700
2027	Landside Airline Space Rehabilitation	-	-	-	-	354,643.13	-	-	354,643
2027	ARFF Facility Refurbishment	-	-	-	-	242,900.00	-	-	242,900
2027	Replace ARFF 7 F350 2019	-	-	-	-	230,000.00	-	-	230,000
2027	LTPG Toll Plaza Camera System Replacement	-	-	-	-	221,525.00	-	-	221,525
2027	Replace ARFF 6 F350 2018	-	-	-	-	220,000.00	-	-	220,000
2027	Operations and maintenance facility 1600 rehabilitation (VDF)	-	-	-	-	161,000.00	-	-	161,000
2027	Roadway dynamic signage refurbishment	-	-	-	-	86,300.00	-	-	86,300
		<b>14,364,578</b>	<b>9,105,092</b>	<b>-</b>	<b>30,738,000</b>	<b>60,438,887</b>	<b>-</b>	<b>-</b>	<b>114,646,558</b>



**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY2028**

Project Year	Project Title	Funding Sources							Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	Board Budget
2028	Economy Parking Expansion	-	-	-	286,467,000.00	-	-	-	286,467,000
2028	Runway 1R/19L Reconstruction (Design)	20,000,000.00	2,750,000.00	-	11,318,000.00	-	-	-	34,068,000
2028	Taxiway C concrete pavement replacement (Design)	8,339,960.00	2,830,020.00	-	7,142,020.00	-	-	-	18,312,000
2028	Replace Main Terminal Dynamic Signage	-	-	-	-	12,675,800.00	-	-	12,675,800
2028	Airsides A & E Restroom Refurbishment	-	-	-	-	9,984,100.00	-	-	9,984,100
2028	Runway 1L/19R Design - Bridge Rehab while 1R/19L is OTS (Construction)	-	-	-	-	8,500,000.00	-	-	8,500,000
2028	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,148,258.84	-	-	4,148,259
2028	Landside and Airside E Baggage Handling System Pushers Replacement	-	-	-	-	3,532,800.00	-	-	3,532,800
2028	RW 5/23 and associated taxiway lighting refurbishment (VDF)	2,834,400.00	252,000.00	-	-	63,000.00	-	-	3,149,400
2028	Financial system major upgrade	-	-	-	-	3,081,000.00	-	-	3,081,000
2028	Main Terminal LED Technology Refresh PT 1	-	-	-	-	3,048,790.75	-	-	3,048,791
2028	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	2,970,822.85	-	-	2,970,823
2028	Crack seal Runway 18-36, Taxiways B,D,F, east taxilanes, & service roads, Mill & Overlay T-hangar taxilanes, Parking Lot Seal Coat and He	-	2,000,000.00	-	-	850,000.00	-	-	2,850,000
2028	TPA Fuel Committee Projects	-	-	-	-	2,834,160.07	-	-	2,834,160
2028	Paging System Replacement	-	-	-	-	2,714,500.00	-	-	2,714,500
2028	Structural and Pavement Rehabilitation (North Air Cargo Bldg. and FedEx Warehouse Rehabilitation)	-	-	-	-	2,666,384.44	-	-	2,666,384
2028	Airside E interior finishes refurbishment	-	-	-	-	2,215,673.16	-	-	2,215,673
2028	FY ITS Commodity Purchases	-	-	-	-	1,900,000.00	-	-	1,900,000
2028	Taxiway V concrete joint and slab rehabilitation	-	-	-	-	1,885,100.00	-	-	1,885,100
2028	Taxiway W concrete joint and slab rehabilitation from W-8 north to end	-	-	-	-	1,885,100.00	-	-	1,885,100
2028	Crack seal Runway 5-23, Taxiways E, F, H, J, U, and Seal Coat Taxilanes 1-3 and West Apron (VDF)	-	1,064,800.00	-	-	266,200.00	-	-	1,331,000
2028	Replace ARFF Vehicle (7692 Striker 3000 2011)	-	-	-	-	1,256,700.00	-	-	1,256,700
2028	Mill and overlay T-Hangar Taxilanes (VDF)	-	908,000.00	-	-	227,000.00	-	-	1,135,000
2028	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000.00	-	-	1,100,000
2028	GA Master Plan Update	-	-	-	-	1,094,000.00	-	-	1,094,000
2028	Jim W Blvd and related service road pavement replacement	-	-	-	-	899,500.00	-	-	899,500
2028	Perimeter Service Roads Rehabilitation (VDF)	-	-	-	-	820,323.04	-	-	820,323
2028	Integrated Risk Management Software	-	-	-	-	730,427.08	-	-	730,427
2028	Maintenance Paint Removal Truck Purchase	-	-	-	-	696,250.00	-	-	696,250
2028	Landside shuttle central control computers replacement	-	341,350.00	-	-	341,350.00	-	-	682,700
2028	Airside E fire system pumps and heads replacement	-	-	-	-	568,800.00	-	-	568,800
2028	GA Hangar Rehab (4600/2, 2700/7, 2000/12 & 5300/N (VDF)	-	428,800.00	-	-	107,200.00	-	-	536,000
2028	Engine run-up area concrete joint and slab rehabilitation	-	-	-	-	468,200.00	-	-	468,200
2028	Maintenance and Tenant Contingency	-	-	-	-	463,369.79	-	-	463,370
2028	Landside building transfer level carpet replacement	-	-	-	-	400,000.00	-	-	400,000
2028	Way Finding Touch Screen Replacement	-	-	-	-	349,773.62	-	-	349,774
2028	Airside C paging system amps and mixers replacement	-	-	-	-	300,000.00	-	-	300,000
2028	Airside F Airline and TSA Space Rehabilitation	-	-	-	-	298,465.57	-	-	298,466
2028	Frontage road pavement replacement	-	-	-	-	248,200.00	-	-	248,200
2028	Airside F passenger boarding bridge painting	-	-	-	-	245,000.00	-	-	245,000
2028	CRDC Chiller Replacement	-	-	-	-	140,000.00	-	-	140,000
		<b>31,174,360</b>	<b>10,574,970</b>	<b>-</b>	<b>304,927,020</b>	<b>75,976,249</b>	<b>-</b>	<b>-</b>	<b>422,652,599</b>



**Tampa International Airport & General Aviation Airports  
Capital Improvement Program  
FY2029**

Project Year	Project Title	Funding Sources							Estimated Total Cost
		AIP Grants	FDOT Grants	TSA Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds	Board Budget
2029	A-Sort Building Expansion	-	-	-	45,874,000.00	-	-	-	45,874,000
2029	Airside F Shuttle Cars Rehabilitation	-	5,000,000.00	-	-	40,850,500.00	-	-	45,850,500
2029	Employee Surface Parking West	-	-	-	-	25,786,000.00	-	-	25,786,000
2029	Overlay RW 10-28 & Terminal Apron Seal Coat (PCM)	4,090,736.41	2,489,900.06	-	-	3,826,620.13	-	-	10,407,257
2029	Construct Existing Dedicated Cargo Building Expansion	-	-	-	8,160,000.00	-	-	-	8,160,000
2029	GBP and Bessie Coleman Service Rd from PO north to AS/F (Asphalt Pavement Overlay)	-	-	-	-	7,531,900.00	-	-	7,531,900
2029	Parkway & Service Rd - Asphalt Pavement Rehabilitation	-	1,726,567.24	-	-	4,879,266.76	-	-	6,605,834
2029	Airside C Restroom Refurbishment	-	500,000.00	-	-	4,000,000.00	-	-	4,500,000
2029	Garage Rehabilitation / Repairs (STPG, LTPG, EPG & CONRac, SKY)	-	-	-	-	4,293,447.90	-	-	4,293,448
2029	Airfield Slab Replacement	-	1,843,882.99	-	-	2,335,585.12	-	-	4,179,468
2029	Financial/HCM/Engineered System -Major Upgrade/Replacement	-	-	-	-	3,685,800.00	-	-	3,685,800
2029	GA Airport Hangar and Terminal Bldg. Rehabilitation	-	-	-	-	3,074,801.65	-	-	3,074,802
2029	Main Terminal LED Technology Refresh PT 2	-	-	-	-	3,049,384.59	-	-	3,049,385
2029	Interior cabling replacement	-	-	-	-	3,000,000.00	-	-	3,000,000
2029	TPA Fuel Committee Projects	-	-	-	-	2,933,355.67	-	-	2,933,356
2029	Airside C field carpet and boarding bridge carpet replacement	-	-	-	-	2,416,830.00	-	-	2,416,830
2029	Cell Phone Lot LED Replacement	-	400,000.00	-	-	1,557,925.00	-	-	1,957,925
2029	FY ITS Commodity Purchases	-	-	-	-	1,900,000.00	-	-	1,900,000
2029	Baggage Handling Systems Servers Upgrade/Enhancement PT 1	-	-	-	-	1,843,882.99	-	-	1,843,883
2029	O'Brien ST. & W. Spruce St Roadway Improvements	-	-	-	-	1,584,000.00	-	-	1,584,000
2029	Public Safety Systems Upgrades	-	-	-	-	1,459,264.42	-	-	1,459,264
2029	Noise Study	1,057,949.07	-	-	-	352,649.69	-	-	1,410,599
2029	Taxiway B concrete joint and slab rehabilitation	-	153,800.00	-	-	1,076,200.00	-	-	1,230,000
2029	Hangar 4000/E Rehabilitation (TPF)	-	-	-	-	1,138,917.44	-	-	1,138,917
2029	Common Use Passenger Processing System Enhancement	-	-	-	-	1,100,000.00	-	-	1,100,000
2029	Records management software upgrade	-	-	-	-	1,090,400.00	-	-	1,090,400
2029	Valet Level 2 Drive Surface Replacement	-	-	-	-	1,056,625.00	-	-	1,056,625
2029	Landside ticket level interior finishes refurbishment	-	-	-	-	818,000.00	-	-	818,000
2029	Fire Suppression Tank Rehabilitation (VDF)	-	169,836.09	-	-	547,312.32	-	-	717,148
2029	Cargo/GSE ramp concrete joint & slab rehabilitation	-	267,342.54	-	-	267,342.54	-	-	534,685
2029	Maintenance and Tenant Contingency	-	-	-	-	479,587.73	-	-	479,588
2029	GA Hangar Rehab (5400/B, 4000/E, 4600/H & 6600/T @ TPF)	-	359,600.00	-	-	89,900.00	-	-	449,500
2029	FAA access road asphalt pavement replacement	-	-	-	-	447,400.00	-	-	447,400
2029	Airside A Airline and TSA Space Rehabilitation	-	-	-	-	312,123.96	-	-	312,124
2029	NOC server room A/C replacement	-	-	-	-	225,600.00	-	-	225,600
2029	Fire system refurbishment (VDF)	-	-	-	-	196,400.00	-	-	196,400
2029	Gate gourmet roof and structure repair	-	-	-	-	175,200.00	-	-	175,200
2029	K-9 Facility Refurbishment	-	-	-	-	155,300.00	-	-	155,300
2029	Cargo building #432 roof refurbishment	-	-	-	-	81,300.00	-	-	81,300
		<b>5,148,685</b>	<b>12,910,929</b>	<b>-</b>	<b>54,034,000</b>	<b>129,618,823</b>	<b>-</b>	<b>-</b>	<b>201,712,437</b>