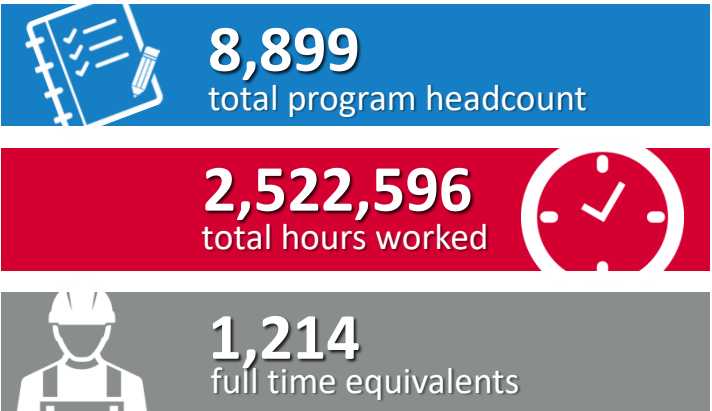


PROGRAM SUMMARY REPORT



Central Utility Plant & Associated Projects // Main Terminal Curb Expansion // SkyCenter Development // Red Side Garage/Airside D Guideway Demolition // Roadway Expansion // Taxiway A //

Labor Summary



	Headcount	Hours Worked	FTE
Central Utility Plant	2,121	305,457	147
Curbside expansion	4,296	618,805	298
SkyCenter	1,371	1,075,536	517
Red Side demo	417	57,337	28
Road expansion	448	259,081	125
Taxiway A	246	206,380	99
TOTAL PROGRAM	8,899	2,522,596	1,214

Program Budget and Cost Report *



W/MBE/DBE Report



Schedule

	2017				2018				2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Design																																				
Construction																																				