



HILLSBOROUGH COUNTY AVIATION AUTHORITY

PART 1 CONTRACT FOR DESIGN-BUILD SERVICES

BETWEEN

HILLSBOROUGH COUNTY AVIATION AUTHORITY

AND

CREATIVE CONTRACTORS, INC.

PROJECT NO. 6505 17

DATED: JUNE 1, 2017

CONTRACT BETWEEN
OWNER AND DESIGN-BUILDER

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PART 1 CONTRACT

This Part 1 Contract (Contract) for design-build services is made and entered into this 1st day of June, 2017 by and between the Hillsborough County Aviation Authority, a public body corporate under the laws of the State of Florida, hereinafter referred to as the "Owner," and Creative Contractors, Inc., a Florida Corporation, authorized to do business in the State of Florida, hereinafter referred to as the "Design-Builder".

For the following Project: Reclaim Long Term Parking Garage Levels 1 and 2, Authority Project No. 6505 17.

The architectural/engineering services described in Article 1 will be provided contractually through the Design-Builder by the following person or entity who is lawfully licensed to practice architecture/engineering:

FleischmanGarcia Architecture and Planners, AIA, PA

Normal civil, structural, mechanical and electrical engineering services will be provided contractually through the Design-Builder as indicated below:

Walter P. Moore and Associates, Inc.

Campo Engineering, Inc.

VoltAir Consulting Engineers, LLC

OHC Environmental Engineering, Inc.

Apple Designs, Inc.

Element Engineering Group, LLC

Parking Guidance Systems, LLC

The Owner and Design-Builder agree as set forth below.

TERMS AND CONDITIONS – PART 1 CONTRACT

ARTICLE 1 DESIGN-BUILDER

1.1 SERVICES

1.1.1 Conceptual, schematic, design development, and construction documents, budget, and schedule comprise the services required to accomplish the preparation and submission of the Design-Builder's Guaranteed Maximum Price (GMP) Proposal, as well as the preparation and submission of any modifications to the GMP Proposal prior to execution of the Part 2 Contract.

1.2 RESPONSIBILITIES

1.2.1 The services that the Design-Builder will provide to the Owner under this Contract will be as follows, and in general accordance with the Owner's request for qualifications dated November 16, 2016, entitled "Request for Qualifications for Reclaim Long Term Parking Garage Levels 1 and 2 at Tampa International Airport", which is incorporated by reference herein, and the Design-Builder's fee and scope proposal dated April 28, 2017 entitled "Scope of Work, Reclaim Long Term Parking Garage Levels 1 and 2 Project No. 6505 17," which is attached hereto as Attachment 1 and incorporated by reference herein. In the event of any conflicts between this Contract and any other documents, the precedence in resolving such conflicts will be as follows:

- 1.2.1.1 This Contract
- 1.2.1.2 Design-Builder's fee and scope proposal
- 1.2.1.3 The Owner's request for qualifications
- 1.2.1.4 Relevant portions of the Design-Builder's response to request for qualifications

1.2.2 All design services provided by or through Design-Builder pursuant to this Contract must be performed by qualified design professionals (Designer). The contractual obligations of such professional persons or entities are undertaken and performed in the interest of the Design-Builder. Design-Builder designates Jerry Siminski, whose business address is 620 Drew Street, Clearwater, FL, 33755, to serve as the Project Director. The Project Director will be authorized and responsible to act on behalf of the Design-Builder with respect to directing, coordinating and administering all aspects of the services to be provided and performed under this Contract. Design-Builder designates Joshua Bomstein, whose title is President, whose business address is 620 Drew Street, Clearwater, FL, 33755, and who will have full authority to bind and obligate the Design-Builder on all matters arising out of or relating to this Contract. The Design-Builder agrees that the Project Director will devote whatever time is required to satisfactorily manage the services to be provided and performed by the Design-Builder

hereunder. Any replacement of the Project Director will be subject to the prior approval and acceptance of the Owner.

- 1.2.3 The agreements between the Design-Builder and the persons or entities identified in this Contract as providing architectural and engineering services, and any subsequent modifications thereto, must be in writing. These agreements, including financial arrangements with respect to this Project, must be promptly and fully disclosed to the Owner upon request and must have met all requirements for openness and a non-restrictive solicitation process. Though the contractual obligations of such professional persons or entities are undertaken and performed in the interest of the Design-Builder, it is expressly acknowledged and agreed by Design-Builder that Owner will be identified as an intended third party beneficiary of the agreements between Design-Builder and the design professionals.
- 1.2.4 Construction budgets must be prepared by qualified professionals, cost estimators or contractors retained by and acting in the interest of the Design-Builder.
- 1.2.5 The Design-Builder will be responsible to the Owner for acts and omissions of the Design-Builder's employees, subcontractors and their agents and employees, and other persons, including the Designer and other design professionals, performing any portion of the Design-Builder's obligations under this Contract.
- 1.2.6 Prior to the termination of the services of the Designer or any other design professional designated in this Contract, the Design-Builder will identify to the Owner in writing another design professional, with respect to whom the Owner has no reasonable objection, who will provide the services originally to have been provided by the Designer or other design professional whose services are being terminated.
- 1.2.7 If the Design-Builder believes or is advised by the Designer or by another design professional retained to provide services on the Project that implementation of any instruction received from the Owner would cause a violation of any applicable law, the Design-Builder must promptly notify the Owner in writing. Neither the Design-Builder nor the Designer will be obligated to perform any act which violates any applicable law.
- 1.2.8 Nothing contained in this Contract will create a contractual relationship between the Owner and any person or entity other than the Design-Builder, except for the third party beneficiary obligation set forth in Paragraph 1.2.3 above.
- 1.2.9 Press releases or other specialized publicity documents, including the Design-Builder's advertising and news bulletins, which are related to this Contract and are intended by the Design-Builder for the press, broadcasting, or television, will be drawn up in consultation with the Owner. Except as otherwise required by law or regulation, the Design-Builder will not release or distribute any materials or

information relating to this Contract or containing the name of the Owner or any of its employees without prior written approval by an authorized representative of the Owner. Design-Builder shall incorporate the terms of this provision into all of its contracts, subcontracts and other agreements of any tier and require all contractors, consultants, subcontractors and subconsultants to similarly incorporate the terms of this provision in their arguments.

- 1.2.10 During the duration of this Project, other construction and/or design-build projects will be underway at Tampa International Airport. It will be the responsibility of the Design-Builder to coordinate its Work with these other projects. Any problems with such coordination will be brought to the attention of the Owner who will direct the affected parties accordingly.

1.3 BASIC SERVICES

- 1.3.1 The Basic Services to be performed must commence on the date established in an executed work order and must be completed in accordance with Design-Builder's fee and scope proposal. Work orders are intended to be discrete working documents that will provide, in summary form, the background and factual context within which a particular work element or series of work elements will be completed by the Design-Builder. Each work order will include a scope of services, level of effort and related costs. Work orders will be construed to be in addition to, supplementary to, and consistent with the provisions of the Design-Builder's fee and scope proposal. Upon request by the Owner, Design-Builder will prepare and submit a work order to the Owner for review and approval. Work order forms will be provided by the Owner along with a detailed outline of design deliverables. Contracts involving multiple project numbers or airport locations will require work orders to identify basic services and reimbursement expense amounts per project and/or location. Supporting backup of the work classification, raw rates, overhead and weighted rate calculation will be submitted in Excel format when the work order is submitted.
- 1.3.2 The Design-Builder will provide a preliminary evaluation of the Owner's Project and Project budget requirements, each in terms of the other.
- 1.3.3 The Design-Builder will visit the Project site, become familiar with the local conditions, and correlate observable conditions with the requirements of the Owner's Project, schedule, and budget.
- 1.3.4 The Design-Builder will review laws applicable to design and construction of the Project, correlate such laws with the Owner's Project requirements and advise the Owner if any Project requirement may cause a violation of such laws. Necessary changes to the Owner's Project will be accomplished by appropriate written modification or disclosed as described in Paragraph 1.3.6.

- 1.3.5 The Design-Builder will review with the Owner alternative approaches to design and construction of the Project.
- 1.3.6 The Design-Builder will submit to the Owner a GMP Proposal, including the final design documents, a statement of the proposed guaranteed maximum price and a proposed guaranteed completion date of the Project. Final design documents will consist of final construction design drawings, specifications or other documents sufficient to establish the size, quality and character of the entire Project including its architectural, structural, mechanical and electrical systems, and materials and such other elements of the Project as may be appropriate. Deviations from the Owner's Project will be disclosed and expressly highlighted in the GMP Proposal. If the GMP Proposal is accepted by the Owner, the parties will then execute the Part 2 Contract. Notwithstanding anything herein to the contrary, Owner reserves the absolute right, in its sole discretion, to reject the GMP Proposal and not execute the Part 2 Contract for any or no reason whatsoever, or to terminate this Contract in accordance with Article 8. In such event, all final design documents, including all Project Documents (as defined in Paragraph 3.1), will become the property of the Owner and Owner will be entitled to retain and use all such Project Documents as set forth in Paragraphs 3.1 and 8.5 herein.

1.4 ADDITIONAL SERVICES

- 1.4.1 The Additional Services described below will be provided by the Design-Builder and paid for by the Owner if authorized and confirmed in writing by the Owner.
- 1.4.1.1 Making revisions in the final design documents, budget or other documents when such revisions are not the result of the fault or neglect of the Design-Builder or anyone for whom the Design-Builder is responsible and are:
- 1.4.1.1.1 Inconsistent with approvals or instructions previously given by the Owner, including substantial revisions made necessary by adjustments in the Owner's Project or Project budget;
 - 1.4.1.1.2 Due to substantial changes required as a result of the Owner's failure to render decisions in a timely manner.
- 1.4.1.2 Providing more extensive programmatic criteria than that furnished by the Owner as described in Paragraph 2.1 and other Contract Documents.
- 1.4.1.3 Providing such other design-build services that may be required for the successful completion of the Project not otherwise covered herein.

**ARTICLE 2
OWNER**

2.1 RESPONSIBILITIES

- 2.1.1 The Owner is the person or entity identified as such in this Contract and is referred to throughout the Contract Documents as if singular in number.
- 2.1.2 This Contract will be administered by the Owner's Chief Executive Officer or designee.
- 2.1.3 The Owner will provide full information in a timely manner, as requested by Design-Builder, regarding requirements for the Project, including a written plan which will set forth the Owner's objectives, schedule, constraints and criteria. The Owner will designate a representative authorized to act on the Owner's behalf with respect to the Project. The term "Owner" means Owner or Owner's other authorized representative(s) as notified by the Owner in writing.
- 2.1.4 The Owner will establish and update an overall budget for the Project, including reasonable contingencies. This budget will not constitute the Contract sum.
- 2.1.5 The Owner will render decisions pertaining to Project Documents submitted by the Design-Builder in a timely manner in order to avoid unreasonable delay in the orderly and sequential progress of the Design-Builder's services. The Owner may obtain independent review of the Project Documents by a separate architect, engineer, contractor, or cost estimator under contract to or employed by the Owner. Such independent review will be undertaken at the Owner's expense in a timely manner so as not to unreasonably delay the orderly progress of the Design-Builder's services. Design-Builder will ensure Owner is provided reasonably adequate time that permits Owner to render its decisions and conduct independent reviews of Project Documents in a timely manner.
- 2.1.6 Upon written request, the Owner will make available record documents and drawings in its possession, of which it is aware, for any existing buildings and/or facilities. To the extent known and in its possession, Owner will make available to the Design-Builder prior to and during the performance of the Work record documents and Drawings pertaining to the existing buildings and/or facilities relative to this Project. Record documents and Drawings will not be considered a part of the Contract Documents. Owner does not warrant to the Design-Builder the accuracy or completeness of such record documents and Drawings and the Design-Builder will be solely responsible for all assumptions made in reliance thereupon. Record documents and Drawings are not warranted or intended to be complete depictions of existing conditions, nor do they necessarily indicate concealed conditions. The locations of electrical conduit, telephone lines and conduit, computer cables, FAA cables, storm lines, sanitary lines, irrigation lines, gas lines, mechanical apparatus

and appurtenances, HVAC piping/ductwork and plumbing may only appear schematically, if at all, and the actual location of such equipment and lines is in many cases unknown.

- 2.1.7 The Owner will disclose, to the extent known, the results and reports of prior tests, inspections or investigations conducted for the Project involving: structural or mechanical systems; chemical, air and water pollution; hazardous materials; or other environmental and subsurface conditions. The Owner will disclose all information known to the Owner regarding the presence of pollutants at the Project site. The Owner does not warrant the accuracy or completeness of any such information and accepts no responsibility therefore and the Design Builder will be solely responsible for all assumptions made in reliance thereupon.
- 2.1.8 The Owner will furnish all legal, accounting and insurance counseling services as the Owner may require at any time for the Project, including such auditing services as are needed to verify the Design-Builder's applications for payment.
- 2.1.9 The Owner will promptly obtain easements, zoning variances, and legal authorizations regarding Project site utilization where essential to the execution of the Owner's Project.
- 2.1.10 Those services, information, surveys, and reports described in Paragraphs 2.1.6 through 2.1.9 which are within the Owner's control will be furnished at the Owner's expense and are not part of the Contract Documents. The Owner does not warrant or certify the accuracy or completeness of any services, information, surveys or reports.
- 2.1.11 The Owner may communicate with persons or entities employed or retained by the Design-Builder, unless otherwise instructed for reasonable cause not to do so in writing by the Design-Builder.

ARTICLE 3
OWNERSHIP AND USE OF DOCUMENTS AND ELECTRONIC DATA/RETENTION AND
MAINTENANCE OF PUBLIC RECORDS

- 3.1 Design-Builder acknowledges and agrees that all records, documents, drawings, notes, tracings, plans, specifications, maps, evaluations, reports and other technical data and electronic data, instruments of service (other than working papers), including but not limited to, all Architectural Works as defined by the federal Architectural Works Copyright Protection Act (whether hard copy or electronically stored), prepared, developed or furnished by Design-Builder or the design professional(s) employed or retained by the Design-Builder under this Contract (Project Documents) will be and remain the property of the Owner. Project Documents will be deemed to be works made for hire, and all right, title and interest in and to the Project Documents will be vested in Owner. Design-Builder will take all

actions necessary to secure for Owner all such right, title and interest. Design-Builder warrants that all materials comprising the Project Documents are original with Design-Builder and have not been copied or derived from any other material without the express written consent of the owner, proprietor and/or copyright holder of that other material, and are not subject to any other claim of copyright by any other person. Design-Builder will obtain any and all licenses necessary for the production and preparation of the Project Documents including, without limitation, licenses for the use of any material subject to copyright by other parties. Design-Builder will assign to Owner any and all rights, including any copyrights, in the Project Documents that Design-Builder or the design professional(s) employed or retained by the Design-Builder on this Project may possess now or in the future, and Design-Builder and its design professional(s) will claim no rights adverse to Owner in the Project Documents. The Project as designed by Design-Builder under this Contract, may be reused or repeated by Owner at Owner's option or discretion at any time or times, including but not limited to, completion, addition, renovation, maintenance, reconstruction or remodeling of the Project and construction of new projects. Design-Builder hereby grants its consent to reuse of the Project Documents by Owner for any and all such purposes. The Design-Builder shall retain its rights to all standard elements contained within the design, including standard details, specifications, or other design materials generated and authorized by Design-Builder for its repeated, regular and ongoing use in plans, specifications, reports or other instruments of service for its clients. The Design-Builder will incorporate the terms of this Paragraph in all contracts with design professionals employed or retained by the Design-Builder to perform services on the Work covered by this Contract.

3.2 Submission or distribution of the Design-Builder's documents to meet official regulatory requirements or for similar purposes in connection with the Project is not to be construed as publication in derogation of the rights reserved in Paragraph 3.1.

3.3 Chapter 119, Fla. Statutes Requirement

IF THE DESIGN-BUILDER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE DESIGN-BUILDER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (813) 870-8721, ADMCENTRALRECORDS@TAMPAAIRPORT.COM, HILLSBOROUGH COUNTY AVIATION AUTHORITY, P.O. BOX 22287, TAMPA FL 33622.

Design-Builder agrees in accordance with Florida Statute Section 119.0701 to comply with public records laws including the following:

- a. Keep and maintain public records required by the Owner in order to perform the Work contemplated by this Contract.

- b. Upon request from the Owner's custodian of public records, provide the Owner with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Fla. Stat. or as otherwise provided by law.
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Contract Term and following completion of the Contract.
- d. Upon completion of this Contract, keep and maintain public records required by the Owner to perform the Work. Design-Builder shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Owner, upon request from the Owner's custodian of public records, in a format that is compatible with the information technology systems of the Owner.

ARTICLE 4 TIME

- 4.1 Time is of the essence. Services to be rendered by the Design-Builder will commence subsequent to the execution of this Contract by the effective date of an executed work order issued by the Owner. The Owner reserves the right to stop and start work or cancel or postpone any executed work order or portion thereof at any time with seven days written notice to Design-Builder. Any delay to Design-Builder resulting therefrom will be handled in accordance with Paragraph 4.4 below. Notwithstanding the same, time is of the essence with respect to the performance of this Contract.
- 4.2 Should the Design-Builder fail to commence, provide, perform or complete any of the services to be provided in a timely and diligent manner, in addition to any other rights or remedies available to the Owner, the Owner, at its sole discretion and option, may withhold any and all payments due and owing to the Design-Builder until such time as the Design-Builder resumes performance of its obligations in such a manner so as to satisfy the Owner.
- 4.3 Upon the request of the Owner, the Design-Builder will prepare a schedule for the performance of the Basic and Additional Services which will not exceed the time limits contained in Design-Builder's fee and scope proposal referenced in Paragraph 1.2.1.2 and will include reasonably sufficient time required for the Owner's review and approval of submissions by authorities having jurisdiction over the Project.
- 4.4 If the Design-Builder is delayed in the performance of critical path services under this Contract through no fault of the Design-Builder, any applicable schedule will be adjusted. Design-Builder expressly acknowledges and agrees that it will receive no

Reclaim LTPG Levels 1 and 2, Tampa International Airport

damages for delay. Design-Builder's sole remedy, if any, against Owner will be the right to seek an extension of time to the applicable schedule; provided, however, the granting of any such time extension will not be a condition precedent to the aforementioned "no damages for delay" provision. Design-Builder will incorporate the terms of this Paragraph into all of its subcontracts and subconsultant agreements and require all subcontractors and subconsultants to similarly incorporate such terms into their sub-subcontracts and sub-subconsultant agreements.

ARTICLE 5 PAYMENTS

- 5.1 Refer to ARTICLE 9 - BASIS OF COMPENSATION for additional requirements.
- 5.2 Subsequent payments for Basic Services, Additional Services, and Reimbursable Expenses provided for in this Contract will be made monthly on the basis set forth in Article 9.
- 5.3 With the exception of the month of September, all applications for payment will be submitted to the Authority by the twenty-fifth of each month. In the event that the twenty-fifth of the month falls on a Saturday or Sunday or holiday, applications for payment are due the first business day prior to the twenty-fifth of that month. Payment will be made by the twenty-fifth of the following month. Applications for payment submitted more than 20 days prior to the twenty-fifth of the month will be rejected and returned. Due to the end of fiscal year financial closeout, September applications for payment will be submitted by September 19th, and in the event that the 19th falls on a Saturday or Sunday, applications for payment are due the first business day prior and subsequent payments will be made the second Friday of October. Such applications for payment submitted more than 20 days prior to the second Friday of October will be rejected and returned.
- 5.4 The Design-Builder will submit to the Owner via the Records Management Department, two executed and notarized originals and two copies of an itemized Application for Payment prepared on a form that is on the CD supplied by the Owner. The Owner will approve, disapprove or adjust the Design-Builder's application for payment within seven days after receipt. The Owner will notify the Design-Builder in writing of any reasons for withholding payment in whole or in part. Except as noted above with respect to the September application for payment, Owner will make payment by the twenty-fifth of the following month in which the application for payment was submitted. In accordance with Florida Statute Section 255.075 – 255.078, the Design-Builder will promptly pay each subcontractor or supplier upon receipt of the payment from the Owner. Payment to the Design-Builder will release the Owner from any liens or disputes between the Design-Builder and the Design-Builder's subcontractors.

- 5.5 Monthly payments to Design-Builder will in no way imply approval or acceptance of Design-Builder's work.

**ARTICLE 6
OWNER'S RIGHT TO PERFORM AUDITS, INSPECTIONS, OR ATTESTATION
ENGAGEMENTS**

- 6.1 In connection with payments to the Design-Builder under this Contract, it is agreed the Design-Builder will maintain adequate records in accordance with generally accepted accounting practices. The Owner, Federal Aviation Administration, Federal Highway Administration, Florida Department of Transportation, Florida Auditor General, Florida Inspector General, Florida Chief Financial Officer, and the Comptroller General of the United States, or any duly authorized representative of each, have the right to initiate and perform audits, inspections or attestation engagements over audit the Design-Builder's records for the purpose of determining payment eligibility under this Contract or over selected operations performed by Design-Builder under this Contract for the purpose of determining compliance with the Contract. Access will be to all of the Design-Builder's records, including books, documents, papers, and records of Design-Builder directly pertinent to this Contract, as well as records of parent, affiliate and subsidiary companies. If the records are kept at locations other than Tampa International Airport, Design-Builder will arrange for said records to be brought to a location convenient to Owner's auditors to conduct the engagement as set forth in this Article. Or, Company may transport Owner's team to Design-Builder headquarters for purposes of undertaking said engagement. In such event, Design-Builder will pay reasonable costs of transportation, food and lodging for Owner's team. Design-Builder agrees to deliver or provide access to all records requested by Owner's auditors within 14 calendar days of the request at the initiation of the engagement and to deliver or provide access to all other records requested during the engagement within 7 calendar days of each request. The parties recognize that Owner will incur additional costs if records requested by Owner's auditors are not provided in a timely manner and that the amount of those costs is difficult to determine with certainty. Consequently, the parties agree that Design-Builder may be charged a liquidated damage of \$100.00, in addition to all other contractual financial requirements, per item, per calendar day, for each time Design-Builder is late in submitting requested records to perform the engagement. Accrual of liquidated damages will continue until specific performance is accomplished. These liquidated damages are not an exclusive remedy and Owner retains its rights including but not limited to its rights to elect its remedies and pursue all legal and equitable remedies. The parties expressly agree that these liquidated damages are not a penalty and represent reasonable estimates of fair compensation for the losses that reasonably may be anticipated from such failure to comply.
- 6.2 In the event the Design-Builder maintains its accounting or Project information in electronic format, upon request by the Owner's auditors, the Design-Builder will

provide a download of its accounting or Project information in an electronic format allowing formatting, reading and manipulation in Microsoft Office products.

- 6.3 The Owner has the right during the engagement to interview the Design-Builder's employees and subconsultants, make photocopies, and inspect any and all records at reasonable times. The right to initiate an engagement will extend for six years after the completion date of the Work, or six years after the termination of this Contract, whichever occurs later.
- 6.4 In the event the Design-Builder has overcharged the Owner for direct and reimbursable expenses, the Design-Builder will re-pay the Owner the amount of the overcharge, and the Owner may assess interest of up to 12% per year on the overcharge from the date the overcharge occurred. In addition, if the Design-Builder has overcharged the Owner by more than 3% of the gross direct and reimbursable amount, the Owner may assess and the Design-Builder will pay for the entire cost of the audit.
- 6.5 The Design-Builder will include a provision providing the Owner the same rights to perform engagements at the subconsultant and subcontractor level in all of its subconsultant and subcontract contracts entered into by Design-Builder to effect Project completion.
- 6.6 Approvals by Owner's staff for any services not included in this Contract do not act as a waiver or limitation of the Owner's right to perform audits, inspections, or attestation engagements.

ARTICLE 7 DISPUTE RESOLUTION

7.1 CLAIMS AND DISPUTES

- 7.1.1 A claim is a written demand or assertion by one of the parties seeking, as a matter of right, an adjustment or interpretation of this Contract, payment of money, extension of time or other relief with respect to the terms of this Contract. The term claim also includes other matters in question between the Owner and Design-Builder arising out of or relating to this Contract. The responsibility to substantiate claims will rest with the party making the claim.
- 7.1.2 If for any reason the Design-Builder believes that additional cost or Contract time is due to the Design-Builder for work not clearly provided for in this Contract, or previously authorized changes in the work, the Design-Builder must notify the Owner in writing within the required ten calendar day notice period of its intention to claim such additional cost or Contract time. The Design-Builder must maintain strict accounting of all actual cost and/or time associated with the claim, in such

detail as may be required by Owner. The failure to give proper notice as required herein will constitute a waiver of said claim.

- 7.1.3 Written notice of intention to claim must be made within ten calendar days after the claimant first recognizes the condition giving rise to the claim or before the Work begins on which the Design-Builder bases the claim, whichever is earlier.
- 7.1.4 When the Work on which the claim for additional cost or Contract time is based has been completed, the Design-Builder will, within ten calendar days, submit Design-Builder's written claim, together with all supporting documentation required by Owner, to the Owner. Such claim by the Design-Builder, and the fact that the Owner has kept strict accounting of the actual cost and/or time associated with the claim, will not in any way be construed as proving or substantiating the validity of the claim.
- 7.1.5 Pending final resolution of a claim, unless otherwise agreed in writing, the Design-Builder will proceed diligently, as directed by Owner, with performance of this Contract and maintain effective progress to complete the Work within the Contract time(s) set forth in the Contract Documents.
- 7.1.6 The acceptance of final payment by Design-Builder will constitute a waiver of all claims except those that are expressly identified as still pending in writing in the Design-Builder's final Application for Payment.
- 7.1.7 Final payment for this Contract by Owner does not constitute a waiver of Owner's rights arising from:
 - 7.1.7.1 Latent defects;
 - 7.1.7.2 Terms of special warranties required by the Contract Documents;
 - 7.1.7.3 Failure of the Work to comply with the requirements of the Contract Documents;
 - 7.1.7.4 Claims, security interests or encumbrances arising out of this Contract and unsettled.

7.2 RESOLUTION OF CLAIMS AND DISPUTES

The following shall occur as a condition precedent to the Owner's review of a claim unless waived in writing by the Owner:

- 7.2.1 Project Representatives' Meeting: Within five days (5) after a dispute occurs, the Design-Builder's senior project management personnel who have authority to resolve the dispute shall meet with the Owner's project representative who has

authority to resolve the dispute in a good faith attempt to resolve the dispute. If a party intends to be accompanied at a meeting by legal counsel, the other party shall be given at least three (3) working days' notice of such and also may be accompanied by legal counsel. All negotiations pursuant to this clause are confidential and shall be treated as compromise and settlement negotiations for purposes of rules of evidence.

- 7.2.2 Management Representatives' Meeting: If the Field Representatives' Meeting fails to resolve the dispute or if they fail to meet, a senior executive for the Design-Builder and for the Owner, neither of which have day to day Project management responsibilities, shall meet, within ten days (10) after a dispute occurs, in an attempt to resolve the dispute and any other identified disputes or any unresolved issues that may lead to dispute. If a party intends to be accompanied at a meeting by legal counsel, the other party shall be given at least three (3) working days' notice of such and also may be accompanied by legal counsel. All negotiations pursuant to this clause are confidential and shall be treated as compromise and settlement negotiations for purposes of rules of evidence.
- 7.2.3 Following the Field Representatives' Meeting and the Management Representatives' Meeting, the Owner will review the Design-Builder's claims and may (1) request additional information from the Design-Builder which will be immediately provided to Owner, or (2) render a decision on all or part of the claim. The Owner will notify the Design-Builder in writing of the disposition of the claim within 21 days following the receipt of such claim or receipt of additional information requested.
- 7.2.4 If the Owner decides that the work relating to such claim should proceed regardless of the Owner's disposition of such claim, the Owner will issue to the Design-Builder a written directive to proceed. The Design-Builder will proceed as instructed.
- 7.2.5 If any claim is made pursuant to this Contract, the Design-Builder will provide, at the Owner's request, all documents in support of the claim. If the Owner requests to review the Project Documents and the Design-Builder fails to provide them in a timely manner or has failed to preserve them, the claim by the Design-Builder will be deemed waived.
- 7.2.6 Documents in support of the claim referred to in this Article may be subject to an independent audit by the Owner. In the event the audit supports the Design-Builder's claim, the Owner will pay for the audit. In the event the audit does not support the Design-Builder's claim, the Design-Builder will pay for the audit.
- 7.2.7 The exclusive venue for any action initiated by either party associated with a claim or dispute will be in the appropriate State Court in and for the 13th Judicial Circuit for Hillsborough County, Florida or the U.S. District Court in the Tampa Division of the Middle District of Florida.

ARTICLE 8
TERMINATION OF THE CONTRACT

- 8.1 This Contract may be terminated by the Owner with or without cause upon at least seven days written notice to the Design-Builder. Upon termination of this Contract there will be no further duty or obligation with regard to a Part 2 Contract.
- 8.2 In the event of termination by Owner without cause, the Design-Builder will be entitled to receive compensation for that portion of the cost attributable to the services and reimbursable expenses under this Contract earned through the date of termination. In addition, the Design-Builder is entitled to receive compensation for direct, out-of-pocket termination expenses. However, as a prerequisite to receiving such termination expenses, the Design-Builder is required to include language regarding entitlement to compensation for costs attributable to services, reimbursable expenses and out-of-pocket expenses in all purchase orders, subcontracts and other agreements it enters into to effectuate completion of this Contract. The Design-Builder will not be entitled to any further or additional compensation from the Owner, including but not limited to, damages or lost or anticipated profits on portions of the Work not performed.
- 8.3 In the event of termination for cause, the Owner may retain all payments due to the Design-Builder at the date of termination until all of the Owner's damages have been established and deducted from payments due. To the extent Owner's damages exceed the payments due Design-Builder, such excess will be paid by Design-Builder to Owner within ten days of Owner's written demand for same to Design-Builder.
- 8.4 Upon 30 days written notice to Owner, the Design-Builder may terminate this Contract only if the Design-Builder is not in default of any term, provision, or covenant of this Contract, and only upon or after the occurrence of the inability of Design-Builder to perform work for a period of longer than 90 consecutive days due to war, terrorism, or the issuance of any order, rule or regulation by a competent governmental authority or court having jurisdiction over the Owner preventing Design-Builder from operating its business for a period of longer than 90 consecutive days; provided, however, that such inability or such order, rule or regulation is not due to any fault or negligence of Design-Builder.
- 8.5 In the event this Contract is terminated or in the event that a Part 2 Contract is not executed, Owner will be entitled to retain and use all Project Documents furnished or prepared by or for the Design-Builder or design professionals employed or retained by the Design-Builder as set forth in Paragraph 3.1.
- 8.6 In the event the Owner terminates Design-Builder for cause pursuant to this Article 8 and it is later determined that such termination was not proper or such termination right was not otherwise available to the Owner, such termination will be

deemed a termination without cause and Design-Builder's rights and remedies will be limited to those set forth in Paragraph 8.2 above.

- 8.7 In the event of termination, the Design-Builder consents to Owner's selection of a successor design-builder of the Owner's choice to assist the Owner in completing the Project, provided that (1) for a termination for cause, the Owner exercises its rights in good faith, and (2) for any termination for convenience, the Owner makes all payments due to Design-Builder under this Contract. The Design-Builder further agrees to cooperate and provide any information reasonably requested by the Owner in connection with the completion of the Project and consents to and authorizes the making of any reasonable changes to the Design-Builder's instruments of service by the Owner and successor design builder as the Owner may desire. In the event that the Design-Builder is terminated and a successor design-builder is employed to complete the Project, the Design-Builder shall not be liable for the successor design-builder's work. However, the Design-Builder remains liable under this Contract for all its acts and omissions up to and including the date of termination and subsequent provision of any information required to be provided under this provision.

ARTICLE 9 BASIS OF COMPENSATION

The Owner will compensate the Design-Builder for services rendered under this Contract, as described below.

- 9.0 The amount for the performance of basic services required under this Contract and costs identified as reimbursable expenses will be in a not-to-exceed amount of One Million Five Hundred Fifty Five Thousand and No One Hundredths Dollars (\$1,555,000.00), which includes all fees for subconsultants.

9.1 COMPENSATION FOR BASIC SERVICES

- 9.1.1 For Basic Services, compensation will be as follows:

For services performed under Article 1 hereof, total compensation to the Design-Builder will be supported by submitted and approved invoices. Invoiced amounts will be based upon a percentage of work completed and supported by monthly progress reports submitted to the Owner.

- 9.1.2 Upon receipt of payment from the Owner, the Design-Builder will promptly pay each licensed design professional and each subcontractor out of the amount paid to the Design-Builder, for such licensed design professional's and subcontractor's portion of the Work. The amount to which said licensed design professional and subcontractor is entitled should reflect percentages actually retained from payments to the Design-Builder on account of such licensed design professional's and

subcontractor's portion of the Work. The Design-Builder will, by appropriate contract with each licensed design professional and each subcontractor, require each licensed design professional and each subcontractor to make payments to their respective subconsultants and sub-subcontractors in a similar manner.

- 9.1.3 The Design-Builder agrees to pay each subcontractor under this Contract for satisfactory performance of its contract no later than 10 days from the receipt of each payment the Design-Builder receives from the Owner. The Design-Builder agrees further to release retainage payments to each subcontractor within 10 days after the subcontractor's work is satisfactorily completed. Any delay or postponement of payment from the above referenced time frame may occur only for good cause following written notice to the Owner. This clause applies to both W/MBE and non-W/MBE subcontractors.
- 9.1.4 Invoiced amounts will be based on the Design-Builder's and subconsultant's most recent audited overhead rates or agreed upon overhead rates, personnel direct labor rates, negotiated profits and actual time billed to the Project as substantiated by backup acceptable to the Owner and supported by monthly progress reports.
- 9.1.5 Invoiced amounts for multiple projects or multiple locations must be identified per project and/or location.
- 9.1.6 All subconsultant and subcontractor contracts must be submitted at time of billing. Subconsultant and subcontractor contracts must include a provision providing the Owner the same rights to audit all of Design-Builder's subconsultant and subcontractor contracts entered into by it to effect Project completion.
- 9.1.7 An employee basic services spreadsheet based on the fee and scope proposal in Excel format listing the employee's name, employee's classification and employee's raw rate must be submitted before the Design-Builder's invoice submittal. If there are changes such as new employees, new classification or new raw rate, then an updated basic services spreadsheet in Excel format is required to be submitted. New rate tables must be approved by the Owner.
- 9.1.8 Basic services invoices that are submitted with a Design-Builder's invoice that are older than 90 days before the submission date will not be reimbursed.
- 9.1.9 Timesheets are required as supporting backup for all basic services invoice amounts. Hours billed must be clearly identified.
- 9.1.10 Overtime for all basic services must be pre-approved by the Owner.
- 9.1.11 Basic services must be organized using standard separators to identify the basic services being billed.

- 9.1.12 Rebalancing between tasks or fees must be requested with the first overage billing, along with an explanation for the overage and confirmation that the total Contract amount will not be exceeded. Proposed supporting sheets are to be submitted at the request for rebalancing.
- 9.1.13 All permit requirements, acceptable deliverables and badges are required to be submitted seven days before submission of a final professional service invoice.
- 9.1.14 If deficiencies are found, a standard deficiency e-mail will be sent to the Design-Builder to resolve. Design-Builder will have 24 hours to resolve such deficiency. If the deficiency is not resolved within that time, the Design-Builder's invoice will be returned.
- 9.1.15 Owner has the right to withhold payment for amounts in dispute in any invoice. All undisputed amounts in any invoice shall be paid in accordance with applicable law and this Contract.

9.2 COMPENSATION FOR ADDITIONAL SERVICES

- 9.2.1 The compensation for Additional Services under this Contract will be on the basis of the scope of work and in the amount of fees set forth in a written request of the Owner, which will have resulted from negotiation of the scope and the fees prior to such request of the Owner.

9.3 REIMBURSABLE EXPENSES

- 9.3.1 Reimbursable expenses will be supported by submitted and approved invoices.
- 9.3.2 The Design-Builder will be reimbursed at cost for all expenses (provided that travel and subsistence will be reimbursed in accordance with the Owner's travel policy), in an amount not to exceed the maximum reimbursable amount. As specified hereinafter, the Design-Builder's reimbursable expenses will include only:
- 9.3.2.1 The cost of securing a geotechnical engineering firm which will perform all soils and sub-surface investigations, tests, reports and recommendations required for the design of the Project.
- 9.3.2.2 The cost of boundary surveys, topographic surveys, land surveys, establishment of boundary and monuments, field surveys, photogrammetry, control staking and related office computations and drafting.
- 9.3.2.3 The cost of outside special consultants to advise and assist Design-Builder throughout the Project.

- 9.3.2.4 The actual cost of reproduction and distribution of review plans and specifications and the Project Documents required for the securing of bids or quotes for the assigned Work and for the use of the Design-Builder, subcontractors, testing laboratories, and others having the need for such documents during this Contract.
- 9.3.2.5 All costs for long distance telephone calls, postage and overnight express delivery and couriers related to the Project.
- 9.3.2.6 Expenses for parking at Tampa International Airport and transportation related to the Project outside of Hillsborough, Pinellas and Pasco Counties, including airplane and automobile travel; and the cost of meals and lodging in the event overnight travel related to the Project is required. All travel expenses will be reimbursed in accordance with the Owner's policy P412, Travel and Business Development Expenses as may be amended from time to time. Only travel expenses incurred in the performance of the Work are reimbursable. The most efficient and economical means of transportation is required. All travel must be pre-approved by the Owner. Employee expense sheets are required as well as supporting originals or legible copies of all receipts.
- 9.3.2.7 Materials for renderings, study models, film and processing expenses.
- 9.3.2.8 The costs of all required review fees required by and paid to agencies having jurisdiction. This does not include impact or development fees paid directly by the Owner or building permit fees paid by the Design-Builder.
- 9.3.2.9 Invoiced amounts for multiple projects or multiple locations must be identified per project and/or location.
- 9.3.2.10 All subconsultant signed contracts must be submitted at time of billing. Subconsultant contracts must include a provision providing the Owner the same rights to audit at the subconsultant level in all of its subconsultant contracts executed to effect Project completion.
- 9.3.2.11 Receipts/Invoices that are submitted with a professional service invoice that are older than 90 days before the submission date will not be reimbursed.
- 9.3.2.12 Mileage within the Tri-County Area (Hillsborough, Pinellas, Pasco) will not be reimbursed. Mileage is part of travel which must be pre-approved by the Owner.
- 9.3.2.13 Original or legible copies of receipts/invoices that have not been altered are required for reimbursement. Receipts/Invoices must be identified by

employee and employer, and include justification of expense.

- 9.3.2.14 Equipment purchased for and paid by the Owner must be identified when being paid so that an Asset Tag can be attached to that equipment. A detail listing in Excel format must be submitted with the invoice when equipment is purchased.

- 9.3.2.15 The following expenses shall not be reimbursable:
 - 9.3.2.15.1 Purchases of alcohol.
 - 9.3.2.15.2 Meals for Owner or local consultant staff members.
 - 9.3.2.15.3 Unreasonable photocopying costs or any photocopying costs for administrative and billing work.
 - 9.3.2.15.4 Clerical, secretarial or general administrative time with the exception of technical typing of specifications or technical reports and personnel assigned to Design Professional's field office.
 - 9.3.2.15.5 Computer system time for any design or administrative work.
 - 9.3.2.15.6 Interest expenses.
 - 9.3.2.15.7 Any type of markup over the actual cost of any item otherwise reimbursable, unless specifically agreed to elsewhere.
 - 9.3.2.15.8 Expendable supplies unless authorized in advance by the Owner.
 - 9.3.2.15.9 Entertainment and personal expenses of any kind.
 - 9.3.2.15.10 Costs incurred by the Design-Builder as a result of, or to cure, any breach or violation of this Contract.
 - 9.3.2.15.11 Any part of the Design-Builder's capital expenses.
 - 9.3.2.15.12 Amounts required to be paid by Design-Builder for federal, state or local income or franchise taxes.
 - 9.3.2.15.13 Costs of subconsultants not pre-approved in writing by Owner.
 - 9.3.2.15.14 Costs to comply with Article 6.
 - 9.3.2.15.15 Unless pre-approved in writing by the Owner, time spent in travel.

- 9.3.2.16 No front loading on Progress Payments is allowed. Progress Payments are limited to the actual invoiced amounts.

- 9.3.2.17 Reimbursable expenses must be presented as a package organized in the following manner: Reimbursement Tracking Form, Reimbursement Matrix Sheet, actual invoices identifying item numbers and the matrix identifier as it appears on the Reimbursement Matrix Sheet and Reimbursement Tracking Form. This package should be secured by a clip or staple. The Reimbursement Tracking Form is required to be submitted electronically in Excel format, as is the supporting documentation for the submitted Design-Builder's Invoice.

- 9.3.2.18 Rebalancing between tasks or fees must first be requested with the first

overage billing, along with an explanation for the overage and confirmation that the total contract amount will not be exceeded. Proposed supporting sheets are to be submitted at the request for balancing.

- 9.3.2.19 All permit requirements, acceptable deliverables and badges are required to be submitted seven days before submission of a final Design-Builder's invoice.
- 9.3.2.20 If deficiencies are found, a standard deficiency e-mail will be sent to the Design-Builder to resolve within 24 hours. If the deficiency is not resolved within that time, the Design-Builder's invoice will be returned.

9.4 INVOICES AND RECORDS

- 9.4.1 Invoices for services must be submitted by the twenty-fifth of each month. Invoices, verified to the satisfaction of the Owner, will be paid by the twenty-fifth of the following month. The Design-Builder will submit with each invoice two originals and two copies of a detailed accounting of the value of Work performed to date by certified Woman and Minority Owned Business Enterprises (W/MBE). This accounting will include the names and addresses of W/MBEs that have participated, a description of the work each named W/MBE has performed and the value of work performed by each named W/MBE. Whenever compensation is paid to the Design-Builder on a reimbursable basis, records as to the direct expense must be kept on a generally accepted accounting basis and must be submitted with each invoice to the Owner. In addition, the Design-Builder will submit with each invoice a detailed accounting of the value of Work performed to date by their design professionals and subcontractors. This accounting will include the names and addresses of their design professionals and subcontractors that have participated, a description of the work each named design professional and subcontractor has performed and the value of work performed by each named design professional and subcontractor.
- 9.4.2 If the scope of the Project is changed materially, the amount of compensation may be equitably adjusted, if requested in writing, by either the Owner or the Design-Builder.
- 9.4.3 The Design-Builder will maintain a detailed, itemized, electronic spreadsheet to include identifiable references to the actual expense, in a format allowing readership in Microsoft Office products, of all reimbursable expenses submitted with each application for payment.
- 9.4.4 Whenever compensation is paid to the Design-Builder on a reimbursable basis, records as to the direct expense will be kept on a generally recognized accounting basis and will be submitted with each invoice.
- 9.4.5 Any compensation paid pursuant to a not-to-exceed amount will constitute full

payment for all costs including, but not limited to, employee benefits, overhead, general administrative costs, profit and all other unallocated expenses.

9.4.6 The Design-Builder agrees to pay each subcontractor under this Contract for satisfactory performance of its agreement no later than 10 days from the receipt of each payment the Design-Builder receives from the Owner. The Design-Builder agrees further to release retainage payments to each subcontractor within 10 days after the subcontractor's work is satisfactorily completed. Any delay or postponement of payment from the above-referenced time frame may occur only for good cause following written notice to the Owner. This clause applies to both W/MBE and non-W/MBE subcontractors.

9.4.7 With each invoice, the Design-Builder will submit an electronic Excel spreadsheet with an updated cash flow projection from the current invoice period through the end of the project.

ARTICLE 10 INSURANCE

10.1 DESIGN-BUILDER'S INSURANCE

10.1.1 Design-Builder must maintain the following limits and coverages uninterrupted or amended through the term of this Contract. In the event the Design-Builder defaults on any of the following requirements, the Owner reserves the right to take whatever actions deemed necessary to protect its interests. Required liability, other than Workers' Compensation/Employer's Liability and Professional Liability, will provide that the Owner, members of the Owner's governing body, and the Owner's officers, volunteers and employees are included as additional insureds. Design Builder shall require that all subcontractors and subconsultants maintain insurance meeting all the requirements stated herein (except for professional liability insurance and environmental impairment insurance) with the sole exception that the Design-Builder shall determine the applicable limits of coverage and deductible amounts for its subcontractors and subconsultants and have all applicable policies endorsed to name the Owner, members of the Owner's governing body, and the Owner's officers, volunteers and employees named Additional Insureds.

10.1.2 Workers' Compensation / Employer's Liability Insurance

The minimum limits of insurance (inclusive of any amount provided by an umbrella or excess policy) are:

| | |
|------------------------|-------------|
| Part One: | "Statutory" |
| Part Two: | |
| Each Accident | \$1,000,000 |
| Disease - Policy Limit | \$1,000,000 |

Disease - Each Employee

\$1,000,000

10.1.3 Commercial General Liability Insurance

The minimum limits of insurance (inclusive of any amounts provided by an umbrella or excess policy) without exclusion for independent contractors, XCU, or broad form property damage, covering the work performed pursuant to this Contract will be the amounts specified herein. Coverage will be provided for liability resulting out of, or in connection with, ongoing operations performed by, or on behalf of, the Design-Builder under this Contract or the use or occupancy of Owner premises by, or on behalf of, the Design-Builder in connection with this Contract. Coverage for Products and Completed Operations shall remain in force for a period of five years following substantial completion in the amount of \$1,000,000. Coverage shall be provided on a form no more restrictive than ISO Form CG 00 01. Additional insured coverage shall be provided on a form no more restrictive than ISO Form CG 20 10 10 01 and CG 20 37 10 01.

Contract Specific

| | |
|---|-------------|
| General Aggregate | \$1,000,000 |
| Each Occurrence | \$1,000,000 |
| Personal and Advertising Injury Each Occurrence | \$1,000,000 |
| Products and Completed Operations Aggregate | \$1,000,000 |

10.1.4 Business Auto Liability Insurance

Coverage will be provided for all owned, hired and non-owned vehicles. Coverage shall be provided on a form no more restrictive than ISO Form CA 00 01.

The minimum limits of insurance, inclusive of any amounts provided by an umbrella or excess policy, covering the work performed pursuant to this Contract are:

| | |
|--|-------------|
| Each Occurrence - Bodily Injury and Property Damage Combined | \$1,000,000 |
|--|-------------|

10.1.5 Professional Liability

Such insurance will be maintained throughout the Project and for five years following substantial completion of the design phase by the Design-Builder. Any deductible amount over \$50,000 must be approved in writing by the Owner. This policy shall be endorsed to include contractual liability. Coverage will include all work of the Design-Builder, including but not limited to, areas with possible environmental impact, without any exclusions, unless approved in writing by the Owner. Coverage shall remain in force for a period of five years following substantial

completion of the design phase in the amount of \$1,000,000 The limits of coverage will not be less than:

| | |
|------------------|-------------|
| Each Claim | \$1,000,000 |
| Annual Aggregate | \$1,000,000 |

10.1.6 Environmental Impairment (Pollution) Liability:

Proof of such insurance will be required during this Contract if determined by the Owner that circumstances warrant this coverage. Design-Builder agrees to show proof of coverage, without asbestos abatement exclusion, which arises out of, or in connection with, work or occupancy of Owner property in the Design-Builder's performance under this Contract.

| | |
|------------------|-------------|
| Each Occurrence | \$1,000,000 |
| Annual Aggregate | \$1,000,000 |

10.1.7 Waiver of Subrogation

The Design-Builder, for itself and on behalf of its insurers, to the fullest extent permitted by law without voiding the insurance required by the contract, waives all rights against the Authority, members of Authority's governing body and the Authority's officers, volunteers and employees, for damages or loss to the extent covered and paid for by any insurance maintained by the Company.

10.1.8 Conditions of Acceptance

The insurance maintained by Design-Builder must conform at all times with Attachment 4, the Authority's Standard Procedure S250.06, Contractual Insurance Terms and Conditions, which may be amended from time to time.

**ARTICLE 11
INDEMNITY**

11.1 To the maximum extent permitted by Florida law, in addition to Design-Builder's obligation to provide pay for and maintain insurance as set forth elsewhere in this Contract, Design-Builder will indemnify and hold harmless the Owner, its members, officers, agents, employees, and volunteers from any and all liabilities, suits, claims, expenses, losses, costs, fines and damages (including but not limited to claims for attorney's fees and court costs) caused in whole or in part by the:

1. Presence on, use or occupancy of Owner property;
2. Acts, omissions, negligence (including professional negligence and malpractice), recklessness, intentional wrongful conduct, activities, or operations;
3. Any breach of the terms of this Contract;
4. Performance, non-performance or purported performance of this Contract;

5. Violation of any law, regulation, rule or ordinance;
6. Infringement of any patent, copyright, trademark, trade dress or trade secret rights; and/or
7. Contamination of the soil, groundwater, surface water, storm water, air or the environment by fuel, gas, chemicals or any other substance deemed by the Environmental Protection Agency or other regulatory agency to be an environmental contaminant

by the Design-Builder or the Design-Builder's officers, employees, agents, volunteers, subcontractors, invitees, or any other person whether the liability, suit, claim, expense, loss, cost, fine or damages is caused in part by an indemnified party. This indemnity obligation expressly applies, and shall be construed to include, any and all claim(s) caused in part by the negligence, acts, or omissions of the Owner, its members, officers, agents, employees, and volunteers.

11.2 In addition to the duty to indemnify and hold harmless, Design-Builder will have the separate and independent duty to defend the Owner, its members, officers, agents, employees, and volunteers from all suits, claims or actions of any nature seeking damages, equitable or injunctive relief, expenses, losses, costs, fines or attorney's fees in the event the suit, claim, or action of any nature arises in whole or in part from the:

1. Presence on, use or occupancy of Owner property;
2. Acts, omissions, negligence (including professional negligence and malpractice), recklessness, intentional wrongful conduct, activities, or operations;
3. Any breach of the terms of this Contract;
4. Performance, non-performance or purported performance of this Contract;
5. Violation of any law, regulation, rule or ordinance;
6. Infringement of any patent, copyright, trademark, trade dress or trade secret rights; and/or
7. Contamination of the soil, groundwater, surface water, storm water, air or the environment by fuel, gas, chemicals or any other substance deemed by the Environmental Protection Agency or other regulatory agency to be an environmental contaminant

by the Design-Builder or the Design-Builder's officers, employees, agents, volunteers, subcontractors, invitees, or any other person directly or indirectly employed or utilized by the Design-Builder regardless of whether it is caused in part by the Owner, its members, officers, agents, employees, or volunteers. This duty to defend exists immediately upon presentation of written notice of a suit, claim or action of any nature to the Design-Builder by a party entitled to a defense hereunder. This duty to defend obligation expressly applies, and shall be construed to include, any and all claim(s) caused in part by the negligence, acts, or omissions of the Owner, its members, officers, agents, employees, and volunteers.

11.3 If the above indemnity or defense provisions or any part of the above indemnity or defense provisions are limited by Fla. Stat. § 725.06(2)-(3) or Fla. Stat. § 725.08, then with

respect to the part so limited, Design-Builder agrees to the following: To the maximum extent permitted by Florida law, Design-Builder will indemnify and hold harmless the Owner, its members, officers, agents, employees, and volunteers from any and all liabilities, damages, losses, and costs, including, but not limited to, reasonable attorneys' fee, to the extent caused by the negligence, recklessness, or intentional wrongful conduct of the Design-Builder and persons employed or utilized by the Design-Builder in the performance of this Contract.

11.4 If the above indemnity or defense provisions or any part of the above indemnity or defense provisions are limited by Fla. Stat. § 725.06(1) or any other applicable law, then with respect to the part so limited the monetary limitation on the extent of the indemnification shall be the greater of the (i) monetary value of this Contract, (ii) coverage amount of Commercial General Liability Insurance required under this Contract or (iii) \$1,000,000.00. Otherwise, the obligations of this Article will not be limited by the amount of any insurance required to be obtained or maintained under this Contract.

11.5 Design-Builder's obligations to defend and indemnify as described in this Article will survive the expiration or earlier termination of this Contract until it is determined by final judgment that any suit, claim or other action against the Owner, its members, officers, agents, employees, and volunteers is fully and finally barred by the applicable statute of limitations or repose.

11.6 Nothing in this Article or Contract will be construed as a waiver of any immunity from or limitation of liability the Owner, or its members, officers, agents, employees, and volunteers may have under the doctrine of sovereign immunity under common law or statute.

11.7 The Owner and its members, officers, agents, employees, and volunteers reserve the right, at their option, to participate in the defense of any suit, without relieving Design-Builder of any of its obligations under this Article.

11.8 If the above Article 11.1-11.8 or any part of Article 11.1-11.8 is deemed to conflict in any way with any law, the Article or part of the Article will be considered modified by such law to remedy the conflict.

ARTICLE 12 SUCCESSORS AND ASSIGNS

12.1 The Owner and Design-Builder respectively bind themselves, their partners, successors, assigns and legal representatives to the other party to this Contract and to the partners, successors, and assigns of such other party with respect to the covenants of this Contract.

12.2 Except as hereinafter provided, neither party to this Contract will assign or sublet this Contract, in whole or in part, without the written consent of the other, nor will the Design-Builder assign any monies due, or to become due, hereunder without the previous written consent of the Owner. If the Design-Builder attempts to make such

assignment or sublet without such consent, the Design-Builder will nevertheless remain legally responsible for all obligations under this Contract.

- 12.3 The Owner reserves the right to transfer its interests herein to any other governmental body authorized by law to operate the airport.

**ARTICLE 13
TRUTH IN NEGOTIATIONS**

The Design-Builder certifies that the wage rates and other factual unit costs supporting the compensation described herein are accurate, complete and current as of the date of this Contract, and that the original compensation and any additions thereto will be adjusted to exclude any significant sums where the Owner determines the lump sum amount was increased due to inaccurate, incomplete or non-current wage rates and other factual unit costs. All such Contract adjustments must be made within one year following the end of this Contract.

**ARTICLE 14
PROHIBITION AGAINST CONTINGENT FEES**

The Design-Builder warrants that Design-Builder has not employed or retained any company or person, other than a bona fide employee working solely for the Design-Builder, to solicit or secure this Contract, and that the Design-Builder has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for the Design-Builder, any fee, commission, percentage, gift, or other consideration, contingent upon or resulting from the award or making of this Contract. If the Owner finds that Design-Builder violates this provision, the Owner may terminate this Contract without liability and, at its discretion, deduct from this Contract, or otherwise recover from Design-Builder, the full amount of any fee, commission, percentage, gift, or consideration.

**ARTICLE 15
PROHIBITED INTEREST**

The following provision is made a part of this Contract and will be inserted in each of the Design-Builder's subcontracts:

“No member, officer, or employee of the Hillsborough County Aviation Authority during their tenure or for two years thereafter will have any interest, direct or indirect, in this Contract or the proceeds thereof.”

**ARTICLE 16
CONTRACT MADE IN FLORIDA**

This Contract has been made in and will be construed in accordance with the laws of the State of Florida.

ARTICLE 17
PUBLIC ENTITY CRIME CERTIFICATION

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a Design-Builder, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.

ARTICLE 18
NON-DISCRIMINATION

18.1 During the performance of this Contract, the Design-Builder, for itself, its assignees and successors in interest, agrees as follows:

18.1.1 The Design-Builder will comply with the regulations relative to non-discrimination in federally assisted programs of the Department of Transportation (DOT) Title 49, Code of Federal Regulations, Part 21, as amended from time to time (hereinafter referred to as the Regulations), which are incorporated herein by reference and made a part of this Contract.

18.1.2 Civil Rights. The Design-Builder, with regard to the work performed by it under the Contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. Design-Builder will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21. During the performance of this Contract, Design-Builder, for itself, its assignees, and successors in interest agrees to comply with the following nondiscrimination statutes and authorities, including but not limited to:

18.1.2.1 Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);

18.1.2.2 49 CFR part 21 (Non-discrimination In Federally-Assisted Programs of The Department of Transportation—Effectuation of Title VI of The Civil Rights Act of 1964);

18.1.2.3 The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);

18.1.2.4 Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR part 27;

18.1.2.5 The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);

18.1.2.6 Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);

18.1.2.7 The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);

18.1.2.8 Titles II and III of the Americans with Disabilities Act of 1990, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 – 12189) as implemented by Department of Transportation regulations at 49 CFR parts 37 and 38;

18.1.2.9 The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);

18.1.2.10 Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;

18.1.2.11 Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English

proficiency (LEP). To ensure compliance with Title VI, Design-Builder must take reasonable steps to ensure that LEP persons have meaningful access to Design-Builder's programs (70 Fed. Reg. at 74087 to 74100); and

18.1.2.12 Title IX of the Education Amendments of 1972, as amended, which prohibits Design-Builder from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

- 18.1.3 In all solicitations either by competitive bidding or negotiation made by the Design-Builder for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier must be notified by the Design-Builder of the Design-Builder's obligations under this Contract and the Regulations relative to nondiscrimination on the grounds of race, color or national origin.
- 18.1.4 The Design-Builder will provide all information and reports required by the Regulations or directives issued pursuant thereto and must permit access to its books, records, accounts, other sources of information and its facilities as may be determined by the Owner or the Federal Aviation Administration (FAA) to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of Design-Builder is in the exclusive possession of another who fails or refuses to furnish this information, the Design-Builder will so certify to the Owner or the FAA, as appropriate, and will set forth what efforts it has made to obtain the information.
- 18.1.5 In the event of the Design-Builder's non-compliance with the non-discrimination provisions of this Contract, the Owner will impose such contractual sanctions as it or the FAA may determine to be appropriate, including, but not limited to, withholding of payments to the Design-Builder under this Contract until the Design-Builder complies, and/or cancellation, termination or suspension of this Contract, in whole or in part.
- 18.1.6 The Design-Builder will include the provisions of Paragraphs 18.1.1 through 18.1.5 in every subcontract and subconsultant contract, including procurement of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. The Design-Builder will take such action with respect to any subcontract or procurement as the Owner or the FAA may direct as a means of enforcing such provisions, including sanctions for non-compliance. Provided, however, that in the event the Design-Builder becomes involved in or is threatened with litigation with a subcontractor or supplier as a result of such direction, the Design-Builder may request the Owner to enter into such litigation to protect the interests of the Owner and, in addition, the Design-Builder may

request the United States to enter into such litigation to protect the interests of the United States.

- 18.1.7 Design-Builder assures that, in the performance of its obligations under this Contract, it will fully comply with the requirements of 14 CFR Part 152, Subpart E (Non-Discrimination in Airport Aid Program), as amended from time to time, to the extent applicable to Design-Builder, to ensure, among other things, that no person will be excluded from participating in any activities covered by such requirements on the grounds of race, creed, color, national origin, or sex. Design-Builder, if required by such requirements, will provide assurances to the Owner that Design-Builder will undertake an affirmative action program and will require the same of its subconsultants.

ARTICLE 19

WOMAN AND MINORITY OWNED BUSINESS ENTERPRISE (W/MBE) ASSURANCES

19.1 It is the policy of the Owner that W/MBEs, as defined in the Owner's W/MBE Policy and Program, will have full and fair opportunities to compete for and participate in the performance of non-federally funded contracts or in the purchase of goods and services procured by the Owner. Consequently, the W/MBE requirements and the Owner's W/MBE Policy and Program will apply to this Contract and are made a part hereof.

19.1.1 The Design-Builder and any subcontractor of the Design-Builder will not discriminate on the basis of race, color, national origin, or sex in the performance of the Contract. The Design-Builder will carry out applicable requirements of the Authority's W/MBE Policy and Programs in the award and administration of contracts. Failure by the Design-Builder to carry out these requirements is a material breach of the Contract, which may result in the termination of the Contract or such other remedy as the Authority deems appropriate which may include, but not limited to:

19.1.1.1 Withholding monthly progress payments;

19.1.1.2 Assessing sanctions;

19.1.1.3 Liquidated damages; and/or

19.1.1.4 Disqualifying the contractor from future bidding as non-responsible.

19.1.2 The Design-Builder agrees that it will not discriminate against any business owner because of the owner's race, color, national origin, or sex in connection with the award or performance of any contract, management contract, or subcontract, purchase or lease contract.

- 19.1.3 The Design-Builder agrees to include the statements in paragraphs (1) and (2) above in any subsequent contract or contract that it enters and cause those businesses to similarly include the statements in further contracts.
- 19.2 The Design-Builder agrees to ensure that W/MBEs, as defined in the Owner's W/MBE Policy and Program, have the maximum opportunity to participate in the performance of this Contract, and the Design-Builder will take all necessary and reasonable steps in accordance therewith to ensure that W/MBEs have the maximum opportunity to compete for and perform subcontracts.
- 19.3 W/MBE Goals. In compliance with the Owner's W/MBE Policy and Program, the Design-Builder's minimum W/MBE commitment is established as the sum total of the verified Letter(s) of Intent for each portion of the Project submitted with their response. The W/MBE goal stated below is the sum total of the certified W/MBE's listed in the Design-Builder's fee and scope proposal which is attached hereto and which will be enforceable under the terms of this Contract. The Design-Builder will demonstrate that they will subcontract to certified W/MBEs at least 32% of the total dollar amount earned on the design phase of the Project.
- 19.4 All W/MBEs interested in participating in contracting/subcontracting opportunities must be certified as eligible W/MBEs before said business enterprises begins their portion of the Contract work. Only certified W/MBEs will count toward the W/MBE goal. If the Design-Builder fails to achieve the W/MBE expectancy stated herein, it will be required to provide documentation demonstrating that it made good faith efforts in attempting to do so.
- 19.5 W/MBE Termination and Substitution: The Design-Builder will not terminate a W/MBE for convenience without the Authority's prior written consent. If a W/MBE is terminated by the Design-Builder with the Owner's consent or because of the W/MBE's default, then the Design-Builder must make a good faith effort, in accordance with the requirements of the Owner's W/MBE Policy and Program, to find another W/MBE to substitute for the original W/MBE to provide the same amount of W/MBE participation.
- 19.6 Reporting Requirements: The Design-Builder agrees that, within 15 days after the expiration of each calendar month during the term of the Contract beginning on the effective date of the Contract, it will provide a W/MBE Utilization Activity report to the Owner's Business Diversity Manager reflecting, as applicable, in a form acceptable to the Owner, the Design-Builder's total dollar value received under the Contract for the applicable period and the amount expended for the purchase of goods and services from each W/MBE firm during that period, calculated in accordance with the requirements of the Owner's W/MBE Policy and Program.

19.7 Monitoring: The Owner will monitor the compliance and good faith efforts of the Design-Builder in meeting these requirements. The Owner will have access to the necessary records to examine such information as may be appropriate for the purpose of investigating and determining compliance with this subsection, including, but not limited to, records, records of expenditures, contracts between the Design-Builder and the W/MBE participant, and other records pertaining to the W/MBE participation plan, which the Design-Builder will maintain for a minimum of three years following the end of the Contract. Opportunities for W/MBE participation will be reviewed prior to the exercise of any renewal, extension or material amendment of the Contract to consider whether an adjustment in the W/MBE requirement is warranted. Without limiting the requirements of the Contract, the Owner reserves the right to review and approve all subleases or subcontracts utilized by the Design-Builder for the achievement of these goals.

19.8 Design-Builder agrees to indemnify the Owner from the loss of any funds or other damages that may result from Design-Builder's failure to achieve the W/MBE goals set forth herein or to establish a good faith effort to do so, including attorneys' fees and costs associated with said failure by Design-Builder or good faith investigation by Owner. Failure of Design-Builder to make a good faith effort to achieve W/MBE goals will be a material breach of this Contract. The determination of whether Design-Builder's efforts were made in good faith will be made by the Owner. At 50% completion, a plan of action properly reflecting anticipated W/MBE achievement of the commitment is required to be submitted to the Owner.

19.9 In the event of the Design-Builder's non-compliance with the Owner's W/MBE Policy and Program, failure to meet the prescribed W/MBE goal set forth in this Contract, or failure to establish a good faith effort to do so, the Owner will impose such contract sanctions as the Owner may determine to be appropriate, including but not limited to:

19.9.1 Withholding of payments to the Design-Builder under this Contract until the Design-Builder complies; and/or

19.9.2 Assessing sanctions; and/or

19.9.3 Liquidated damages; and/or

19.9.4 Cancellation, termination or suspension of this Contract in whole or in part; and/or

19.9.3 Suspension or debarment of Design-Builder from eligibility to contract with the Owner in the future or to receive bid packages or request for qualification (RFQ) packages, pursuant to the Owner's Policy P414, Suspension/Debarment of Contractors.

ARTICLE 20
PROHIBITION AGAINST CONTRACTING WITH SCRUTINIZED COMPANIES

This Contract will be terminated in accordance with Florida Statute Section 287.135(3) if it is found that the Design-Builder submitted a false Scrutinized Company Certification as provided in Florida Statute Section 287.135(5) or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List.

ARTICLE 21
E-VERIFY REQUIREMENT

In accordance with the State of Florida, Office of the Governor, Executive Order Number 11-116 (Verification of Employment Status), all agencies under the direction of the Governor are to include as a condition of all state contracts for the provision of goods or services to the state in excess of nominal value, an express requirement that contractors utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the contractor during the contract term, and an express requirement that contractors include in such subcontracts the requirement that subcontractors performing work or providing services pursuant to the state contract utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term. Any projects with Florida Department of Transportation (FDOT) funding will contain this assurance as a condition for any new Joint Participation Agreements dated after January 4, 2011. The Design-Builder will verify all of their new employees and will require that their subcontractors verify all of their new employees in accordance with the E-verify requirements set out above.

ARTICLE 22
COMPLETE CONTRACT

This Contract represents the entire agreement between the Owner and the Design-Builder and supersedes all prior negotiations, representations or agreements, either written or oral. This Contract may be amended only by written instrument signed by both the Owner and the Design-Builder.

ARTICLE 23
NO WAIVER

The failure of the Owner to enforce at any time or for any period of time any one or more of the provisions of this Contract will not be construed to be and will not be a waiver of any such provision or provisions or of its right thereafter to enforce each and every such provision.

ARTICLE 24
NO EQUITABLE ADJUSTMENT

Design-Builder's remedies are limited to those remedies specified herein. To the fullest extent permitted by law, Design-Builder agrees that it is not entitled nor will it seek equitable adjustment of any of the terms if this contract including but not limited to contract time and compensation. This provision shall take precedence over any conflicting contract provisions.

[THE REMAINDER OF THE PAGE LEFT INTENTIONALLY BLANK]

**ARTICLE 25
CONTRACT**

This Contract entered into as of the day and year first written above.

IN WITNESS WHEREOF, the parties hereto have set their hands and corporate seals by their proper officers, duly authorized to do so.

By the Design-Builder this _____ day of _____, 2017.

ATTEST:

CREATIVE CONTRACTORS, INC.

By: _____

Title: _____

Print Name

Print Address

Signed, sealed, and delivered
in the presence of:

Witness

Print Name

Witness

Print Name

Notary for Creative Contractors, Inc.

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me this ____ day of _____, 2017,
by _____ in the capacity of _____,
of _____ a _____
(Name of organization or company, if any) (Corporation / Partnership / Sole Proprietor / Other)
on _____ behalf. _____
(Its / His / Her) (They are / He is / She is) (Personally known to me /not personally known to me)
_____ and _____ take an oath.
and has produced the following document of identification) (they / he / she) (did / did not)

(Seal of Notary)

Signature of Notary

Reclaim LTPG Levels 1 and 2, Tampa International Airport

By the Authority this _____ day of _____, 2017.

HILLSBOROUGH COUNTY AVIATION AUTHORITY

(Affix Corporate Seal)

By: _____
Robert I. Watkins, Chairman

ATTEST:

Victor D. Crist, Secretary

Signed, sealed, and delivered
in the presence of:

Witness

Print Name

Witness

Print Name

**APPROVED AS TO FORM FOR LEGAL
SUFFICIENCY:**

By: _____
Michael Kamprath, Assistant General Counsel

Notary for Hillsborough County Aviation Authority

**STATE OF FLORIDA
COUNTY OF HILLSBOROUGH**

The foregoing instrument was acknowledged before me this ____ day of _____, 2017, by Robert I. Watkins, in the capacity of Chairman, and by Victor D. Crist in the capacity of Secretary, Hillsborough County Aviation Authority, a public body corporate under the laws of the State of Florida, on its behalf. They are personally known to me and they did not take an oath.

Signature of Notary

Print, Type, or Stamp Commissioned Name of Notary

Reclaim LTPG Levels 1 and 2, Tampa International Airport



Hillsborough County Aviation Authority

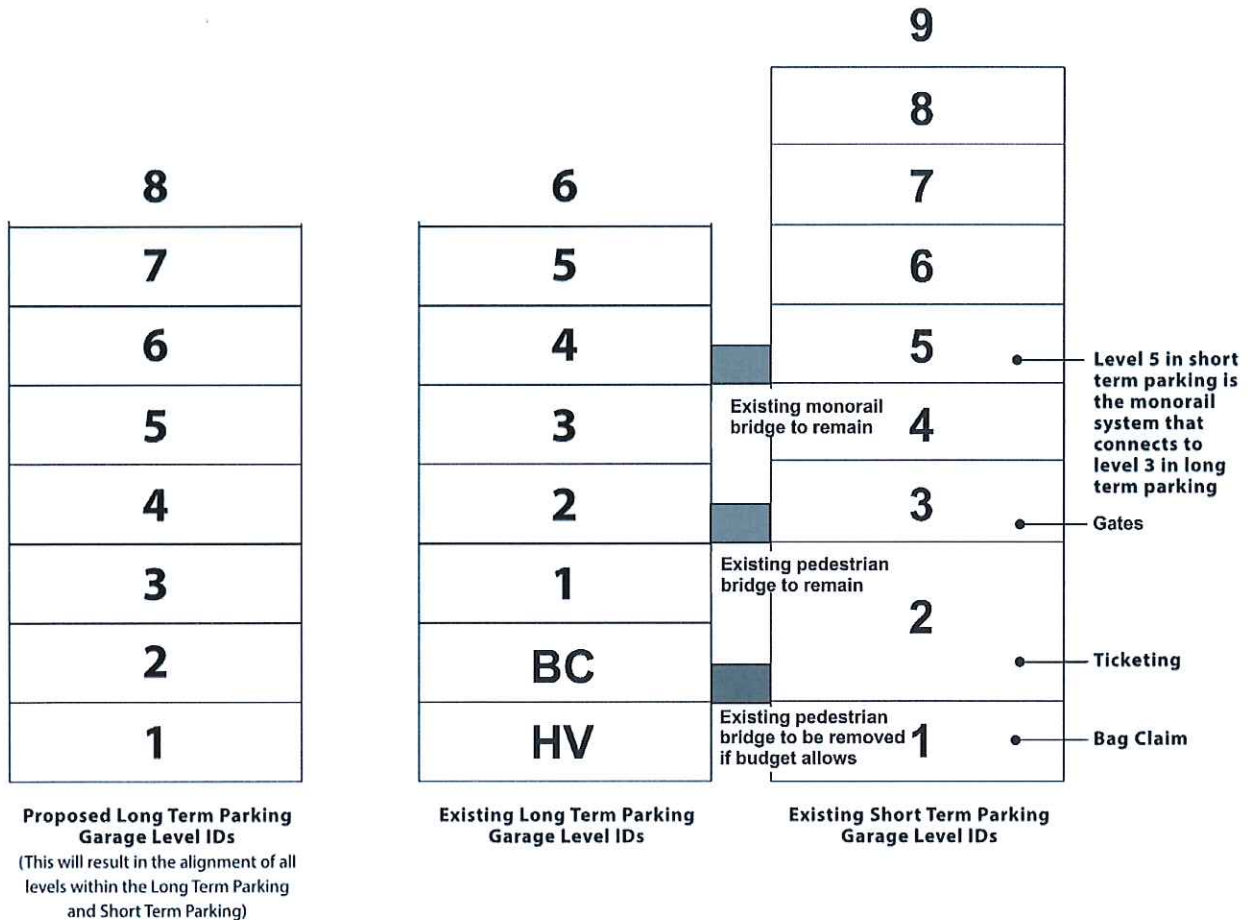
Scope of Work

RECLAIM LONG TERM PARKING
GARAGE LEVELS 1 AND 2

Project No. 6505 17 | April 28, 2017



CLARIFICATION OF TPA SHORT TERM AND LONG TERM PARKING GARAGE LEVEL NUMBERING



Because the labelling of Level 1 of the Long Term Parking Garage is physically Level 3 we have offered this graphic to help clarify the terms used throughout this proposal.

**RECLAIM LONG TERM
PARKING GARAGE LEVELS 1 AND 2**

Project No. 6505 17 | April 20, 2017



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RECLAIM LONG TERM PARKING GARAGE LEVELS 1 AND 2

Project No. 6505 17 | April 20, 2017



Creative Contractors, Inc. is pleased to provide the following proposal which summarizes the scope of work to convert the existing rental car ready and return areas currently located on the Ground Level (HV) and the first elevated Level (BC) of the Long Term Parking Garage (LTPG), demolition of the facilities needed for construction, decommissioning of the existing rental car buildings and renaming of the LTPG parking levels. The scope of work is broken down into the following tasks and the ultimate work tasks will be dictated by the budget:

1. Reclamation of LTPG Levels HV and BC
2. Demolition or decommissioning of the Blue Side Rental Car Building*
3. Demolish existing Pedestrian Walkways between LTPG and STPG at Level 2*
4. Renaming Parking Levels 1 thru 6
5. Demolition of the HV ADA Covered Parking*
6. Open Light Well

* Indicates tasks in the design scope that may not be constructed due to budget limitations.

BACKGROUND

The Long Term Parking Garage facility is located south of the Landside Terminal and contains eight levels of parking and related services, housing approximately 6800 cars, including the rental car facilities.

The LTPG was originally constructed in two phases. Phase 1 was constructed in 1991 and consisted of the first 6 levels and included portions of Levels 7 and 8, which housed the monorail. Phase 2 was constructed in 1996, and filled in Levels 7 and 8 around the monorail portions completed with Phase 1. The original construction of the LTPG included rental car facilities on approximately one half of the HV and BC Levels. The remaining sections of both levels were available for self-parking with high vehicle parking on the HV Level. Over the years, the rental car areas have been expanded to their current condition where they encompass levels HV and BC. The BC Level handles car returns while the HV Level provides rental car pickup as well as car wash and fueling.

The final expansion of rental car operations occurred in 2008. Since self-parking was removed from Levels BC and HV, access from the entry helix and egress via the exit helix was closed off. To close off these levels, a full height concrete and CMU wall was constructed across the entry portal from the entry helix on both levels. A curb and bumper wall was constructed along the exit at the BC Level with the HV exit fenced off. The elevators and stair wells were left in place but terminate to egress on Level 3.

REESTABLISHING THE PUBLIC PARKING LAYOUT

With the relocation of the rental car companies to the new ConRAC expected to be in February 2018, the Authority wishes to re-open these levels to customer self-parking as expediently as possible thereafter. Both the HV and BC Levels originally had portions designed for self-parking. The multiple renovations to expand rental car operations on these levels included closing off the original access portals but did not remove them. Since the existing access portals remain, access can easily be restored by reconstructing the original access portals. The elevators and stair wells will be open to discharge on Ground Level (HV).

Walker Figures 1 & 2 show the proposed HV and BC Levels. To re-open these levels to self-parking the existing walls along the entry helix need to be removed. New curb islands and bumper walls can then be constructed to direct traffic entering the levels. For exiting traffic, the existing bumper wall and curbing on the BC Level would need to be removed and new concrete islands and walls would need to be constructed to restore the vehicle egress path from the original design. Walker Figures 3 & 4 show a comparison of the existing entry and exit portals and the proposed reconstructed entry and exit portals.

When the renovation of HV and BC Levels are complete, it is estimated they will add an additional 2,241 parking spaces bringing the capacity of the LTPG to approximately 9,041.

PROPOSED PHASING AND SCHEDULING

The process of renovating these levels to self-parking can be phased. Of the two levels, the BC Level requires only a few steps to return the majority of the level to self-parking. Splitting the level in half would be the easiest phasing. This would allow the Team to focus on reconstructing the entry and exits, cleaning and restriping, and getting the elevators extended and operational. All work that is outside of the garage (i.e., removal of the RAC drives) can be handled with minimal loss of parking (i.e., office demolition/reconfiguration) or could be delayed to future phases. Both the HV and BC Levels will commence construction at the same time, but the intent is to complete the reconstructive of the BC Level earlier than the HV Level and turn it over to TPA for use.

The HV Level requires extensive work to remove the existing fueling and wash bays and associated mechanical and electrical systems. It is estimated that it would take around 10-12 months from start of construction to complete the renovation of the HV Level assuming they work on the entire level at one time. Given the nature of the work, we could work on both the BC and HV Levels simultaneously, since demolition of the various equipment and rooms would likely be a separate subcontractor from the floor cleaning and striping subcontractor.

Phasing of the HV Level would be difficult since the scope of work required to renovate the HV Level is not conducive to a phased opening for customer self-parking. The bulk of the work on the HV Level requires complete demolition of a large section of the slab on grade in the middle of the level, which effectively blocks access to the entry wall and exit helices. In addition, renovations to the elevators and stairs would need to be completed prior to allowing self-parking so customers can access the walkways on Parking Level 2 and monorail on Parking Level 5.

If the existing signage on Levels 1 through 6 of the Long Term Parking Garage need to be replaced due to the renumbering of the Parking Levels, then we will develop a specific phasing schedule to re-work the signage on these floors within the overall project duration.

Project Description

The project will include the following scope of work:

- Convert the lower two Levels HV (1), BC (2) of the LTPG from their current use as rental car operations to public parking.

RECLAIM LONG TERM PARKING GARAGE LEVELS 1 AND 2

Project No. 6505 17 | April 20, 2017



- Environmental remediation and closure of the existing petroleum system within the LTPG (The fuel line removal outside of the LTPG will be performed by others)
- New signage for all levels of the LTPG
- Modifications to the parking guidance and level count system at Levels HV & BC
- Demolition of vacated rental car office facilities
- Structural rehabilitation for Levels 1 and 2
- Functional improvements as needed to accommodate public parking
- Continue/Extend existing elevators from 3rd Level to 1st/ HV Level (Ground)
- Restore/Match connectivity of 3rd Level Stairs to 1st/HV Level (Ground)
- Demolition of HV ADA parking & structure*
- Open Light Well
- Removal of 2nd Level ramp on east side including modifications to roadway
- Demolish existing pedestrian walkways between LTPG and Main Terminal at Level 2*
- Demolish or decommission Blue RAC building
- Demolish or decommission water meters located west of exit toll plaza along parkway

* Indicates tasks in the design scope that may not be constructed due to budget limitations.

Scope of Services

Services for the Part 1 Contract, Part 2 Contract and any Supplementary Contracts may include the following technical expertise and others as necessary:

- Building Construction
- Architecture
- Mechanical engineering
- Electrical engineering
- Structural engineering
- Wayfinding signage design
- Fire protection system engineering
- Plumbing engineering
- CCTV engineering
- Telephone, data wiring and wireless networks
- Parking guidance control designer
- Public address system
- Civil engineering
- Surveying
- Cost estimating and scheduling
- Materials and environmental testing
- Visual structural inspections of Level 1 (HV) and Level 2 (BC)

A detailed description of the scope of services to complete Part 1 is included in the following sections. The scope and fee for Part 2 will be negotiated at a later date.

The project will include project administration, project management, design, permitting, development of a GMP and construction administration services for the work described below. A detailed description of the specific tasks associated with the scope of services is included in the following sections. The project

team will deliver the construction documents using Autodesk Revit developed to LOD 300 (Level of Detail) standards.

15% Preliminary Conceptual Phase: Review and validation of the Authority's preliminary concept as provided by the Authority.

30% Schematic Design Phase: Deliverable, outline and document any deviations prior to commencing to the 60% Design Development Phase.

60% Design Development Phase: Prepare construction drawings, specifications, schedules and cost estimate.

90% Construction Document Preparation Phases: 90% - Construction schedule, drawings and specifications.

100% Construction Document Preparation Phase: Develop Design Documents for permitting and development of the Guaranteed Maximum Price (GMP). These documents will require all design to be detailed and coordinated sufficiently to allow for permitting, subcontractor pricing and development of the GMP. The document package will also include as updated schedule and phasing plans. At the completion of this Design Phase, the selected Respondent will submit a GMP proposal. This proposal will include the Design Development documents, a statement of the proposed GMP with supporting pricing documentation, and a proposed guaranteed completion date with a detailed construction schedule. Additional support documentation will include the Authority's General Requirements and Design Criteria Manual.

Part 2 Contract – A Part 2 Contract will be executed, as well as Supplemental Contracts as needed, for the Project. As part of the Part 2 Contract, the selected Respondent will be required to provide the following:

- Fabrication and construction services necessary to complete the work. The selected Respondent will be permitted to self-perform agreed upon components of the construction work subject to approval by the Authority.

SCOPE OF WORK DESCRIPTIONS

RECLAMATION OF LTPG LEVELS HV AND BC

As part of our study, we reviewed the existing record documents, reviewed the site and met with the Authority to discuss their goals for this project. From this research, we developed a list of work items that cover the majority of the anticipated renovation work. Figures 5 & 6 show the existing conditions of the HV and BC Levels and identify the extents of the major areas of work. While the intent is to provide a sufficiently detailed list to develop a conceptual budget, this list of work items does not constitute a complete list. A more in-depth study shall be conducted as part of the design and procurement of the project.

PART 1 CONTRACT

TASK 1 – CONCEPTUAL DESIGN – 15%

1.1 REQUEST AND REVIEW INFORMATION PROVIDED BY THE AUTHORITY

Prepare a document request list of all data and documents needed prior to the initial site visit. These documents include but are not limited to operating procedures, AutoCAD, Revit, PDF drawings, aerial photos, parking programs and policies, Sun Pass functionality/business rules, operating statistics, LTPG parking garage reports, vehicle circulation plans, and other documents provide deeper understanding of the parking operation at the LTPG and to make the onsite field meetings more productive.

1.2 PREPARE PRELIMINARY PARCS INFORMATION AND DIRECTION

Prepare a preliminary report detailing each PARCS component with important features and functionality for each level of the project. The purpose of this task is to determine what equipment is required, in what location, and what interface to the existing system will be needed.

1.3 PREPARE PRELIMINARY SIGNAGE AND TOLL BOOTH FINDINGS

Prepare a report describing the changes and/or additions required at the toll booths to redirect traffic and to allow for the Sun Pass system. This task will also provide preliminary recommendations for signage throughout the entire LTPG with limited changes or adjustments to the Parkway signage if required.

1.4 DESIGN KICKOFF MEETINGS AND DATA COLLECTION

Conduct a site visit with the Project Team over the course of several days to verify understandings and to collect hard data in and around the LTPG. Interview project stakeholders, perform observations of the parking facilities and operations and collect data related to the parking operation be used in the design of the conceptual studies for the First and Second Levels. This site visit will provide a more in depth understanding of the project requirements, constraints, criteria, and existing conditions to facilitate directions and work tasks to consultants.

1.5 FIELD VERIFICATION & DOCUMENTATION OF AS-BUILT DATA AND SURVEYS

Gather as-built information for the structural, civil, mechanical, electrical, plumbing, fire protection, data and communications and fueling infrastructure. After a review of the as-built documents has been completed the team will perform a field review of all conditions to verify the conformance of the as-built data and documents through visual observation. Any destructive testing will be authorized by the Owner through the use of the “Owner’s Allowance.”

Document the findings of the Field Review noting absurd discrepancies from the as-built data, code violations, damage, deterioration, deviations, and unfavorable environmental conditions that may negatively impact the existing infrastructure for the project.

CCI/FGA (Creative Contractors, Inc./FleischmanGarcia Architecture) will retain a professional land surveyor (Element) to perform a topological survey of the areas inside the Parking Garage

and various entry and exit locations around the exterior. This information will be used for the design team and the structural engineer for the removal and redesign of entrance/exit ramps and capped or new utilities. No impacts or closures to the existing RAC and LTPG operations to accommodate surveying.

1.6 DEVELOP 15% CONCEPTUAL ZONING, CODE REVIEW AND AUTHORITY REQUIREMENTS

Each member of the Project Team will conduct code review and planning requirements for each governmental authority required for the LTPG conversion. This task will not provide for meetings with the AHJ (Authority Having Jurisdiction) at this time, but will determine information relevant to the project within the building codes and zoning requirements. This information will be used to help develop and guide the construction documents and permitting. This task will assemble the information required to meet with the AHJ in future tasks.

Also, we will determine any specific Authority needs and desires and special operation requirements for the Parking Garage that need to be observed in the future design. This information will be documented and part of the project deliverables.

1.7 DEVELOP 15% CONCEPTUAL DEMOLITION DESIGN

Develop 15% Conceptual Demolition Documents for the recommended project including plans, elevations, and details in sufficient detail as to define the project scope. This task will also include mechanical, electrical, plumbing, fire protection, data, structural, architectural, and civil demolition documents. These documents will be provided to Creative Contractors for review and issuance to the Authority.

1.8 DEVELOP 15% CONCEPTUAL VERTICAL CIRCULATION

Develop 15% Conceptual Vertical Circulation Documents for the recommended project including plans, elevations, and details in sufficient detail as to define the project scope. This task will study the elevators and stairs and determine the need to re-open existing stairs and determine all of the elements needed to bring the elevator cores operational for the First and Second Levels. This task will largely be architectural design layouts which will be used by the Design Team to develop their design work. These documents will be provided to Creative Contractors for review and issuance to the Authority.

1.9 DEVELOP 15% CONCEPTUAL SITE/CIVIL DOCUMENTS

Develop 15% Civil Design Documents for the recommended project including plans, elevations, and details in sufficient detail as to define the project scope. This task will also include bridge removal and vehicle ramps with vehicle circulation changes. This task will largely be architectural design layouts which will be used by the Civil Engineer to develop their design work. These documents will be provided to Creative Contractors for review and issuance to the Authority.

1.10 DEVELOP 15% CONCEPTUAL DESIGN PROJECT SCHEDULE

Develop a 15% Construction/Demolition Schedule and Phasing Plan that facilitates continuous and uninterrupted parking operations throughout the LTPG, focusing on Levels 1 and 2. This

schedule will not only look at the future design schedule but also be used to maximize and maintain the level of service to customers and stakeholders are technically on the upper levels of the parking garage.

1.11 DEVELOP 15% CONCEPTUAL DESIGN SUBMITTAL

Develop 15% Conceptual Design Documents for the recommended project including plans, elevations, and details in sufficient detail as to define the project scope. This task will also include multiple parking stall layouts and vehicle circulation recommendations. This task will largely be architectural design layouts which will be used by the Parking Garage Consultant to develop their design work. These documents will be provided to Creative Contractors for review and issuance to the Authority.

During this task outline specifications will be developed. The specifications at this stage of work will largely be a Table of Contents and the selection of specification sections that will be used in the future phases of work. The specification sections will largely be unedited at the 15% Conceptual Phase. Editing and development of the specifications will start with the 30% Schematic Phase and develop through the end of design.

1.12 PRESENT 15% CONCEPTUAL DESIGN PRESENTATION

Conduct presentations to Authority staff of the 15% Conceptual Design.

1.13 PROJECT MANAGEMENT

This effort will include internal scheduling and phasing, reviews, telephone calls, emails, meetings, memos and other necessary correspondence and documentation needed to keep the Project Team updated and informed. This effort will ensure that the project progresses in an orderly fashion in accordance with the schedule milestones.

1.14 QUALITY ASSURANCE

Conduct an in-house quality review of all elements of the submittal including drawings, specifications, opinions of probable cost, vehicle, and personnel circulation, in advance of the submittal to the Authority to minimize errors, missed coordination and incomplete work.

1.15 OWNER/ARCHITECT/CONTRACTOR MEETING

Conduct meetings at the Authority's offices at key intervals to review the process of the design submittals. CCI/FGA will discuss all elements of the design for necessary input and decisions from the Authority as needed for the continuance of the project. Team meetings will also be conducted to coordinate between disciplines, clarify requirements and review progress of Design Team meetings. CCI will facilitate discussions of all elements of the submittal and obtain necessary input and decisions from the Authority to allow the project design to proceed. Meeting minutes from this meeting with the Authority will be provided. Local staff will attend scheduled meetings with the Authority and subcontractors as reasonably required. Nonlocal staff will participate via WebEx, when appropriate. (Tentative meetings every 2 weeks.)

1.16 COORDINATION OF SUBCONSULTANTS

FGA will coordinate development of the project and necessary project improvements with our subconsultants to provide a well-coordinated submission.

1.17 15% OPINION OF PROBABLE COST ESTIMATE

CCI/FGA will use the Design Documents, information from design meetings and previous experience to develop an Opinion of Probable Cost Estimate. This estimate will be presented to the Authority for the use and the selection of materials and design direction.

TASK 2 – SCHEMATIC DESIGN – 30%

2.1 REVIEW INFORMATION PROVIDED BY THE AUTHORITY

Review the documents provided by the Authority including the PARCS recommendations. Prepare outlines of on-site meetings and interviews and identify clarification and further data to be collected during site visits. This task will begin by reviewing the information previously transmitted to the Design Team. Once this review task is complete the request for further information will be developed.

2.2 REVIEW PRELIMINARY PARCS INFORMATION AND DIRECTION

Review the information received and determine what equipment is required, in what location, and what interface to the existing system will be needed. Request any additional information needed to complete the task.

2.3 REVIEW PRELIMINARY SIGNAGE AND TOLL BOOTH FINDINGS

Review responses to the report describing the changes and/or additions required at the toll booths to redirect traffic and to allow for the Sun Pass system. Provide further recommendations for signage throughout the entire LTPG with limited changes or adjustments to the Parkway signage, if required.

2.4 DESIGN MEETINGS AND DATA COLLECTION

Continue to conduct site visits with the Project Team. Interview project stakeholders, perform observations of the parking facilities and operations, and collect data related to the parking operation to be used in the design of the conceptual studies for the First and Second Levels. These site visits will provide a more in depth understanding of the project requirements, constraints, criteria, and existing conditions to facilitate directions and work tasks to consultants.

2.5 FIELD VERIFICATION & DOCUMENTATION OF AS-BUILT DATA AND SURVEYS

Similar task as 1.5.

2.6 DEVELOP 30% SCHEMATIC DESIGN ZONING, CODE REVIEW AND AUTHORITY REQUIREMENTS

Each member of the Project Team will conduct code review and planning requirements for each governmental authority required for the LTPG conversion. This task will provide for meetings with the AHJ at this time, and will determine information relevant to the project within the building codes and zoning requirements. This information will be used to help develop and guide the Construction Documents and permitting. This task will assemble the information required to meet with the AHJ.

2.7 DEVELOP 30% SCHEMATIC DEMOLITION DESIGN

Similar task as 1.7.

2.8 DEVELOP 30% SCHEMATIC DESIGN VERTICAL CIRCULATION

Similar task as 1.8.

2.9 DEVELOP 30% SCHEMATIC DESIGN SITE/CIVIL DOCUMENTS

Similar task as 1.9.

2.10 DEVELOP 30% SCHEMATIC DESIGN PROJECT SCHEDULE

Similar task as 1.10.

2.11 DEVELOP 30% SCHEMATIC DESIGN

Prepare presentation materials and conduct presentations to Authority staff of the 30% Schematic Design.

2.12 PRESENT 30% SCHEMATIC DESIGN

Conduct presentations to Authority staff of the 30% Schematic Design.

2.13 PROJECT MANAGEMENT

Similar task as 1.13.

2.14 QUALITY ASSURANCE

Similar task as 1.14.

2.15 OWNER/ARCHITECT/CONTRACTOR MEETING

Similar task as 1.15.

2.16 COORDINATION OF SUBCONSULTANTS

Similar task as 1.16.

2.17 30% OPINION OF PROBABLE COST ESTIMATE

Similar task as 1.17.

TASK 3 – DESIGN DEVELOPMENT – 60%

3.1 REVIEW INFORMATION PROVIDED BY THE AUTHORITY

Similar task 2.1

3.2 INTERGRATE PARCS INFORMATION AND DIRECTION

Similar to task 2.2.

3.3 INTERGRATE DESIGN DEVELOPMENT SIGNAGE AND TOLL BOOTH FINDINGS

Similar to task 2.3.

3.4 DESIGN MEETINGS AND DATA COLLECTION

Similar task as 2.4.

3.5 FIELD VERIFICATION & DOCUMENTATION OF SPECIFIC QUESTIONS

Field verification and documentations of items that require more in depth information that were previously not documented.

3.6 DEVELOP 60% DESIGN DEVELOPMENT ZONING, CODE REVIEW AND AUTHORITY REQUIREMENTS

Similar task as 2.6.

3.7 DEVELOP 60% DESIGN DEVELOPMENT DEMOLITION DESIGN

Similar task as 1.7.

3.8 DEVELOP 60% DESIGN DEVELOPMENT VERTICAL CIRCULATION

Similar task as 1.8.

3.9 DEVELOP 60% DESIGN DEVELOPMENT SITE/CIVIL DOCUMENTS

Similar task as 1.9.

3.10 DEVELOP 60% DESIGN DEVELOPMENT PROJECT SCHEDULE

Similar task as 1.10.

3.11 DEVELOP 60% DESIGN DEVELOPMENT PROJECT SPECIFICATIONS.

Similar task as 1.11.

3.12 DEVELOP 60% DESIGN DEVELOPMENT SUBMITTAL

Complete 60% Design Development drawings and prepare presentation materials.

3.13 PRESENT 60% DESIGN DEVELOPMENT

Conduct presentations to Authority staff of the 60% Design Development.

3.14 PROJECT MANAGEMENT

Similar task as 1.13.

3.15 QUALITY ASSURANCE

Similar task as 1.14.

3.16 OWNER/ARCHITECT/CONTRACTOR MEETING

Similar task as 1.15.

3.17 COORDINATION OF SUBCONSULTANTS

Similar task as 1.16.

3.18 60% OPINION OF PROBABLE COST ESTIMATE

Similar task as 1.17.

TASK 4 – CONSTRUCTION DOCUMENTS– 90%

4.1 REVIEW INFORMATION PROVIDED BY THE AUTHORITY

Similar task 2.1

4.2 INTERGRATE PARCS INFORMATION AND DIRECTION

Similar to task 2.2.

4.3 INTERGRATE DESIGN DEVELOPMENT SIGNAGE AND TOLL BOOTH FINDINGS

Similar to task 2.3.

4.4 DESIGN MEETINGS AND DATA COLLECTION

Similar task as 2.4.

4.5 FIELD VERIFICATION & DOCUMENTATION OF SPECIFIC QUESTIONS

Field verification and documentation of items that require more in-depth information that were previously not documented.

4.6 DEVELOP 90% CONSTRUCTION DOCUMENT ZONING, CODE REVIEW AND AUTHORITY REQUIREMENTS

Similar task as 2.6.

4.7 DEVELOP 90% CONSTRUCTION DOCUMENT DEMOLITION DESIGN

Similar task as 1.7.

4.8 DEVELOP 90% CONSTRUCTION DOCUMENT VERTICAL CIRCULATION

Similar task as 1.8.

4.9 DEVELOP 90% CONSTRUCTION DOCUMENT SITE/CIVIL DOCUMENTS

Similar task as 1.9.

4.10 DEVELOP 90% CONSTRUCTION DOCUMENT PROJECT SCHEDULE

Similar task as 1.10.

4.11 DEVELOP 90% CONSTRUCTION DOCUMENT PROJECT SPECIFICATIONS.

Similar task as 1.11.

4.12 DEVELOP 90% CONSTRUCTION DOCUMENT SUBMITTAL

Complete 90% Construction Documents and prepare presentation materials.

4.13 PRESENT 90% CONSTRUCTION DOCUMENT

Conduct presentations to Authority staff of the 90% Construction Documents.

4.14 PROJECT MANAGEMENT

Similar task as 1.13.

4.15 QUALITY ASSURANCE

Similar task as 1.14.

4.16 OWNER/ARCHITECT/CONTRACTOR MEETING

Similar task as 1.15.

4.17 COORDINATION OF SUBCONSULTANTS

Similar task as 1.16.

4.18 90% OPINION OF PROBABLE COST ESTIMATE

Similar task as 1.17.

TASK 5 – CONSTRUCTION DOCUMENTS– 100%

5.1 REVIEW INFORMATION PROVIDED BY THE AUTHORITY

Similar task 2.1

5.2 INTERGRATE PARCS INFORMATION AND DIRECTION

Similar to task 2.2.

5.3 INTERGRATE DESIGN DEVELOPMENT SIGNAGE AND TOLL BOOTH FINDINGS

Similar to task 2.3.

5.4 DESIGN MEETINGS AND DATA COLLECTION

Similar task as 2.4.

5.5 FIELD VERIFICATION & DOCUMENTATION OF SPECIFIC QUESTIONS

Similar task as 4.5.

5.6 COMPLETE 100% CONSTRUCTION DOCUMENT ZONING, CODE REVIEW AND AUTHORITY REQUIREMENTS

Similar task as 2.6.

5.7 DEVELOP 100% CONSTRUCTION DOCUMENT DEMOLITION DESIGN

Similar task as 1.7.

5.8 COMPLETE 100% CONSTRUCTION DOCUMENT VERTICAL CIRCULATION

Similar task as 1.8.

5.9 COMPLETE 100% CONSTRUCTION DOCUMENT SITE/CIVIL DOCUMENTS

Similar task as 1.9.

5.10 COMPLETE 100% CONSTRUCTION DOCUMENT PROJECT SCHEDULE

Similar task as 1.10.

5.11 COMPLETE 100% CONSTRUCTION DOCUMENT PROJECT SPECIFICATIONS.

Similar task as 1.11.

5.12 COMPLETE 100% CONSTRUCTION DOCUMENT SUBMITTAL

Complete 100% Construction Documents and prepare presentation materials.

5.13 PRESENT 100% CONSTRUCTION DOCUMENT

Conduct presentations to Authority staff of the 100% Construction Documents.

5.14 PROJECT MANAGEMENT

Similar task as 1.13.

5.15 QUALITY ASSURANCE

Similar task as 1.14.

5.16 OWNER/ARCHITECT/CONTRACTOR MEETING

Similar task as 1.15.

5.17 COORDINATION OF SUBCONSULTANTS

Similar task as 1.16.

5.18 100% OPINION OF PROBABLE COST ESTIMATE

Similar task as 1.17.

5.18 100% OPINION OF PROBABLE COST ESTIMATE

Similar task as 1.17.

**RECLAIM LONG-TERM PARKING GARAGE LEVELS 1 AND 2
SCOPE OF WORK**

TRAVEL REQUIREMENTS

HCAA NO. 6505 17

Because of the nature of this project, travel to Tampa by out-of-town experts is required. Creative Contractors and FleischmanGarcia Architects have assembled a team of parking garage experts who will come to Tampa at key times to meet with the Authority to gather data, attend meetings, present our design at each milestone and take part in the final testing of systems. Each expert will be tasked with the development and analysis of their areas of expertise. Our scope of services identified various site visits envisioned for this project. The lists below identifies which of our out-of-town consultants will potentially be on site during the visit. These lists are tentative and changes may be made depending on the development of the overall design as it proceeds. All travel expenses will be reimbursed in accordance with the Owner’s policy P412, Travel and Business Development Expenses as may be amended from time to time.

APPLE DESIGNS, INC. (Signage Consultant based in Atlanta, GA)

| Task | Description | Employee | Days on Site |
|------------------------------------|--|-----------------|---------------------|
| 15% Conceptual Design | | | |
| Task 1.1 | Survey and analysis + kickoff meeting | J. Hall | 2 |
| | | J. Huffman | 2 |
| 90% Construction Documents | | | |
| Task 4.6 | Inter-disciplinary review of 90% construction documents | J. Erhart | 1 |
| | | J. Hall | 1 |
| 100% Construction Documents | | | |
| Task 5.6 | Inter-disciplinary review of 100% construction documents | J. Erhart | 1 |
| Construction Administration | | | |
| Task 6.2 | Punch list(s) | J. Hall | 2 |
| | | J. Huffman | 2 |
| TOTAL PART 1 of Contract | | J. Erhart | 2 (2 trips) |
| | | J. Huffman | 2 (4 trips) |
| | | J. Hall | 5 (3 trips) |

**RECLAIM LONG TERM
PARKING GARAGE LEVELS 1 AND 2**

Project No. 6505 17 | April 20, 2017



RECLAIM LONG-TERM PARKING GARAGE LEVELS 1 AND 2
SCOPE OF WORK

TRAVEL REQUIREMENTS

HCAA NO. 6505 17

WALTER P. MOORE (Parking design and PARCs based in Houston, TX)

| Task | Description | Employee | Days on Site |
|------------------------------------|---|-----------|--------------|
| 15% Conceptual Design | | | |
| Task 1.1 | Meetings – Owner & Design | B. Lozano | 1 |
| | | J. Boley | 1 |
| Task 1.3 | Initial Visual Observations | B. Lozano | 1 |
| | | J. Boley | 1 |
| 30% Conceptual Design | | | |
| Task 2.1 | Meetings – Owner & Design Coordination | B. Lozano | 1 |
| | | J. Boley | 1 |
| Task 2.3 | Site Observations | B. Lozano | 0 |
| | | J. Boley | 1 |
| 60% Conceptual Design | | | |
| Task 3.1 | Meetings – Owner & Design Coordination | B. Lozano | 1 |
| | | J. Boley | 0 |
| 90% Conceptual Design | | | |
| Task 4.1 | Meetings – Owner & Design Coordination | B. Lozano | 1 |
| | | J. Boley | 0 |
| Task 4.3 | Coordinate and finalize details for remainder | J. Boley | 0 |
| 100% Conceptual Design | | | |
| Construction Administration | | | |
| Task 6.3 | Periodic Site Visits & Field Reports | J. Boley | 1 |
| TOTAL PART 1 OF CONTRACT | | B. Lozano | 5 (5 trips) |
| | | J. Boley | 5 (5 trips) |

PROJECT SCHEDULE

The primary project schedule is identified below, durations are subject to the Authority's timely input, responses, and review. Proposed dates to be determined by the Authority.

| TASK | PROPOSED DATE |
|--|--|
| Start 15% Conceptual Consultants 15% to FGA Finish 15% Conceptual 15% Concept to HCAA | June 2, 2017 July 24, 2017 July 27, 2017 August 18, 2017 |
| Start 30% Schematic Consultants 30% to FGA Finish 30% Schematic 30% Schematic to HCAA | July 28, 2017 August 28, 2017 August 31, 2017 September 22, 2017 |
| Start 60% Design Development Consultants 60% to FGA Finish 60% Design Development Start Site Plan Approval with City 60% Design Development to HCAA | September 1, 2017 September 25, 2017 September 28, 2017 September 29, 2017 October 20, 2017 |
| Start 90% Construction Document Consultants 90% to FGA Finish 90% Construction Documents Submit Building Permit 90% Construction Documents to HCAA | September 29, 2017 December 15, 2017 December 21, 2017 December 20, 2017 January 19, 2018 |
| Start 100% Construction Documents Consultants 100% to FGA Finish 100% Construction Documents 100% Construction Documents to HCAA | December 22, 2017 January 12, 2018 January 18, 2018 February 22, 2018 |
| Submit GMP to HCAA Final GMP to HCAA | February 22, 2018 February 28, 2018 |
| HCAA Board Approval Start Construction | April 2, 2018 April 3, 2018 |

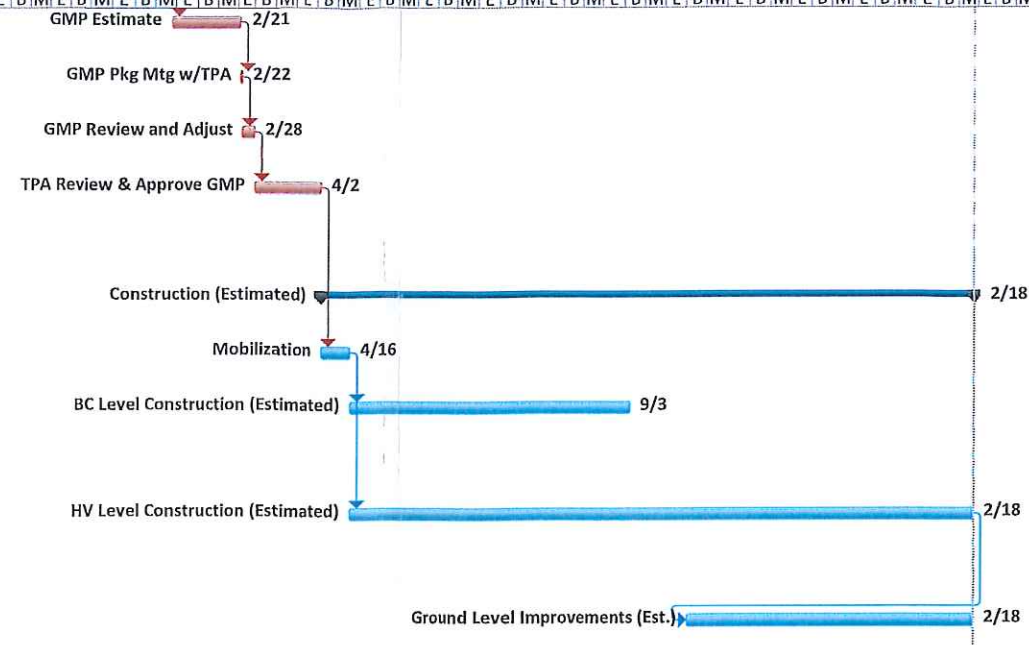
| ID | Task Mode | Task Name | Duration | Start | Finish | Predecessors | Resource Names | Preconstruction | | | | | | | | | | | |
|----|-----------|--|----------|--------------|--------------|--------------|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | | | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct |
| 1 | | Preconstruction | 253 days | Thu 4/13/17 | Mon 4/2/18 | | | Preconstruction 4/2 | | | | | | | | | | | |
| 2 | | CCI Fee Submission # 2 to TPA | 6 days | Thu 4/13/17 | Thu 4/20/17 | | CCI/FGA | CCI Fee Submission # 2 to TPA 4/20 | | | | | | | | | | | |
| 3 | | TPA comments back to CCI | 5 days | Fri 4/21/17 | Thu 4/27/17 | 2 | TPA | TPA comments back to CCI 4/27 | | | | | | | | | | | |
| 4 | | Final Fee Submission to TPA | 5 days | Fri 4/28/17 | Thu 5/4/17 | 3 | CCI/FGA | Final Fee Submission to TPA 5/4 | | | | | | | | | | | |
| 5 | | TPA Board Approval | 20 days | Fri 5/5/17 | Thu 6/1/17 | 4 | TPA | TPA Board Approval 6/1 | | | | | | | | | | | |
| 6 | | Consultants Info Due to FGA - Conceptual | 1 day | Mon 7/24/17 | Mon 7/24/17 | | Consultants | Consultants Info Due to FGA - Conceptual 7/24 | | | | | | | | | | | |
| 7 | | Conceptual Design | 40 days | Fri 6/2/17 | Thu 7/27/17 | 5 | FGA & Consultants | Conceptual Design 7/27 | | | | | | | | | | | |
| 8 | | Conceptual Budget | 15 days | Fri 7/28/17 | Thu 8/17/17 | 7 | CCI | Conceptual Budget 8/17 | | | | | | | | | | | |
| 9 | | Conceptual Pkg Mtg w/TPA | 1 day | Fri 8/18/17 | Fri 8/18/17 | 8 | CCI/FGA | Conceptual Pkg Mtg w/TPA 8/18 | | | | | | | | | | | |
| 10 | | Consultants Info Due to FGA - Schematic | 1 day | Mon 8/28/17 | Mon 8/28/17 | | Consultants | Consultants Info Due to FGA - Schematic 8/28 | | | | | | | | | | | |
| 11 | | Schematic Design | 25 days | Fri 7/28/17 | Thu 8/31/17 | 7 | FGA & Consultants | Schematic Design 8/31 | | | | | | | | | | | |
| 12 | | Schematic Budget | 15 days | Fri 9/1/17 | Thu 9/21/17 | 11 | CCI | Schematic Budget 9/21 | | | | | | | | | | | |
| 13 | | Schematic Pkg Mtg w/TPA | 1 day | Fri 9/22/17 | Fri 9/22/17 | 12 | CCI/FGA | Schematic Pkg Mtg w/TPA 9/22 | | | | | | | | | | | |
| 14 | | Consultants Info Due to FGA - 60% DD | 1 day | Mon 9/25/17 | Mon 9/25/17 | | Consultants | Consultants Info Due to FGA - 60% DD 9/25 | | | | | | | | | | | |
| 15 | | 60% Design Dev. | 20 days | Fri 9/1/17 | Thu 9/28/17 | 11 | FGA & Consultants | 60% Design Dev. 9/28 | | | | | | | | | | | |
| 16 | | 60% Design Dev. Budget | 15 days | Fri 9/29/17 | Thu 10/19/17 | 15 | CCI | 60% Design Dev. Budget 10/19 | | | | | | | | | | | |
| 17 | | Site Plan Approval | 20 days | Fri 9/29/17 | Thu 10/26/17 | 15 | Hillsborough County | Site Plan Approval 10/26 | | | | | | | | | | | |
| 18 | | 60% DD Pkg Mtg w/TPA | 1 day | Fri 10/20/17 | Fri 10/20/17 | 16 | CCI/FGA | 60% DD Pkg Mtg w/TPA 10/20 | | | | | | | | | | | |
| 19 | | Consultants Info Due to FGA - 90% CD | 1 day | Fri 12/15/17 | Fri 12/15/17 | | Consultants | Consultants Info Due to FGA - 90% CD 12/15 | | | | | | | | | | | |
| 20 | | 90% Construction Documents | 60 days | Fri 9/29/17 | Thu 12/21/17 | 15 | FGA & Consultants | 90% Construction Documents 12/21 | | | | | | | | | | | |
| 21 | | 90% CD Budget | 20 days | Fri 12/22/17 | Thu 1/18/18 | 20 | CCI | 90% CD Budget 1/18 | | | | | | | | | | | |
| 22 | | 90% CD Pkg Mtg w/TPA | 1 day | Fri 1/19/18 | Fri 1/19/18 | 21 | CCI/FGA | 90% CD Pkg Mtg w/TPA 1/19 | | | | | | | | | | | |
| 23 | | Building Permit Process | 40 days | Fri 12/22/17 | Thu 2/15/18 | 20,17 | Hillsborough County | Building Permit Process 2/15 | | | | | | | | | | | |
| 24 | | Consultants Info Due to FGA - 100% CD | 1 day | Fri 1/12/18 | Fri 1/12/18 | | Consultants | Consultants Info Due to FGA - 100% CD 1/12 | | | | | | | | | | | |
| 25 | | 100% Const. Documents | 20 days | Fri 12/22/17 | Thu 1/18/18 | 20 | FGA & Consultants | 100% Const. Documents 1/18 | | | | | | | | | | | |

TPA Reclaim Long Term Parking G Preliminary Schedule - CCI / FGA April 14, 2017

| | | | | | | | | | | | |
|-----------|--|-----------------|--|--------------------|--|------------------|--|-----------------------|--|-------------|--|
| Task | | Summary | | External Milestone | | Inactive Summary | | Manual Summary Rollup | | Finish-only | |
| Split | | Project Summary | | Inactive Task | | Manual Task | | Manual Summary | | Deadline | |
| Milestone | | External Tasks | | Inactive Milestone | | Duration-only | | Start-only | | Progress | |

Page 1

| ID | Task Mode | Task Name | Duration | Start | Finish | Predecessors | Resource Names | Calendar Grid | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|-----------|-----------------------------------|----------|-------------|-------------|---------------|----------------|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|
| | | | | | | | | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | | | | | | |
| 26 | | GMP Estimate | 24 days | Fri 1/19/18 | Wed 2/21/18 | 25 | CCI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | | GMP Pkg Mtg w/TPA | 1 day | Thu 2/22/18 | Thu 2/22/18 | 26 | CCI/FGA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | | GMP Review and Adjust | 4 days | Fri 2/23/18 | Wed 2/28/18 | 27 | CCI/FGA/TPA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | | TPA Review & Approve GMP | 23 days | Thu 3/1/18 | Mon 4/2/18 | 28 | TPA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | Construction (Estimated) | 230 days | Tue 4/3/18 | Mon 2/18/19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | | Mobilization | 10 days | Tue 4/3/18 | Mon 4/16/18 | 29 | CCI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | | BC Level Construction (Estimated) | 100 days | Tue 4/17/18 | Mon 9/3/18 | 32 | CCI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | | HV Level Construction (Estimated) | 220 days | Tue 4/17/18 | Mon 2/18/19 | 32 | CCI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | | Ground Level Improvements (Est.) | 100 days | Tue 10/2/18 | Mon 2/18/19 | 34FS-100 days | CCI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



| | | | | | | | | | |
|-----------|-----------------|--------------------|------------------|-----------------------|-------------|--------------------|----------------|----------------|-----------------------|
| Task | Summary | External Milestone | Inactive Summary | Manual Summary Rollup | Finish-only | Inactive Task | Manual Summary | Deadline | Progress |
| Split | Project Summary | Inactive Milestone | Manual Task | Start-only | Progress | Inactive Milestone | Manual Task | Manual Summary | Manual Summary Rollup |
| Milestone | External Tasks | Inactive Milestone | Duration-only | Start-only | Progress | Inactive Milestone | Manual Task | Manual Summary | Manual Summary Rollup |

DESIGN DELIVERABLES

See the attached Deliverables Checklist of deliverable requirements. The anticipated deliverable by task are as follows:

15% Conceptual Design

- Revit Model
- As-Built Drawing
- PARCS Report
- Consultant Findings & Drawings
- 15% Conceptual Opinion of Probable Cost
- 15% Conceptual Project Schedule
- Meeting Minutes from Owner Meetings
- QA/QC Documentation

30% Schematic Design

- As-Built Drawing
- PARCS Report
- Consultant Findings & Drawings
- Specifications
- Present (2) 11"x 17" bound 30% Progress Prints
- 30% Conceptual Opinion of Probable Cost
- 30% Conceptual Project Schedule
- Meeting Minutes from Owner Meetings
- QA/QC Documentation

60% Design Development

- Consultant Findings & Drawings
- Specifications
- Present (2) 11"x 17" bound 60% Progress Prints
- Present (2) 8.5"x11" bound 30% Specifications
- 60% Conceptual Opinion of Probable Cost
- 60% Conceptual Project Schedule
- Meeting Minutes from Owner Meetings
- QA/QC Documentation

90% Construction Documents

- Consultant Findings & Drawings
- Specifications
- Present (2) 11"x 17" bound 90% Progress Prints
- Present (2) 8.5"x11" bound 90% Specifications
- 90% Conceptual Opinion of Probable Cost
- 90% Conceptual Project Schedule
- Meeting Minutes from Owner Meetings
- Specifications
- QA/QC Documentation

RECLAIM LONG TERM PARKING GARAGE LEVELS 1 AND 2

Project No. 6505 17 | April 20, 2017



100% Construction Documents

- Civil 3D CAD file of survey location
- Signed and Sealed Surveyors Report
- As-built Redline mark-ups of design plans as provided by others
- Consultant Findings & Drawings
- Specifications
- Present (2) 11"x 17" bound 100% Progress Prints
- Present (2) 8.5"x11" bound 100% Specifications
- 100% Conceptual Opinion of Probable Cost
- 100% Conceptual Project Schedule
- Meeting Minutes from Owner Meetings
- QA/QC Documentation

APPENDIX A – FEE SPREADSHEETS

EXHIBIT B FEE ESTIMATE

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | | | |
|--|--------------------------------|------------------|---------------|---------------|---------------|---------------|---------------|-----------------|------------------|-----------------|--------------|---------------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | | | |
| Basic Design Services | | 15% | 30% | 60% | 90% | 100% | Total Part 1 | Construction | Total Part 1 & 2 | W/MBE % of Fee | % W/MBE Goal | % Construction Cost |
| Engineering & Preconstruction Services | | Conceptual | Schematic | Design Dev. | Const. Docs | Final Docs | | Admin | | | Goal | Cost |
| 1 | Creative Contractors | Preconstruction | \$ 39,561.40 | \$ 32,839.81 | \$ 30,587.12 | \$ 55,823.07 | \$ 30,943.85 | \$ 189,755.24 | \$ - | \$ 189,755.24 | 0% | |
| 2 | Fleischman Garcia Architecture | Architecture | \$ 102,912.32 | \$ 57,979.96 | \$ 57,632.48 | \$ 118,958.39 | \$ 52,554.79 | \$ 390,037.94 | \$ 82,453.21 | \$ 472,491.15 | 0% | |
| 3 | Walter P. Moore | Structural | \$ 23,382.10 | \$ 28,641.28 | \$ 47,331.28 | \$ 46,649.76 | \$ 35,675.21 | \$ 181,679.63 | \$ 54,707.32 | \$ 236,386.95 | 0% | |
| 4 | Walter P. Moore | Parking | \$ 18,139.40 | \$ 40,993.16 | \$ 34,194.92 | \$ 20,430.16 | \$ 14,259.43 | \$ 128,017.06 | \$ 18,036.38 | \$ 146,053.44 | 0% | |
| 5 | Campo Engineering | Civil | \$ 6,780.58 | \$ 6,780.58 | \$ 28,333.01 | \$ 18,956.27 | \$ 15,408.25 | \$ 76,258.70 | \$ 14,439.70 | \$ 90,698.40 | 5% | |
| 6 | Voltair | MEP,FP, Tech | \$ 27,364.32 | \$ 52,825.86 | \$ 36,169.56 | \$ 18,009.45 | \$ 11,899.35 | \$ 146,268.54 | \$ 40,544.28 | \$ 186,812.82 | 11% | |
| 7 | OHC | Environmental | \$ 27,115.44 | \$ 15,576.00 | \$ 11,457.60 | \$ 8,368.80 | \$ 3,880.80 | \$ 66,398.64 | \$ - | \$ 66,398.64 | 4% | |
| 8 | Apple Designs | Signage | \$ 32,422.40 | \$ 21,158.00 | \$ 22,183.12 | \$ 36,415.60 | \$ 10,739.92 | \$ 122,919.04 | \$ 32,029.04 | \$ 154,948.08 | 9% | |
| 9 | Element Engineering | Surveying | \$ 57,652.81 | \$ - | \$ - | \$ - | \$ - | \$ 57,652.81 | \$ - | \$ 57,652.81 | 3% | |
| 10 | Parking Guidance Systems | Parking Controls | \$ 8,680.00 | \$ 4,991.00 | \$ 5,115.00 | \$ 4,650.00 | \$ 4,402.00 | \$ 27,838.00 | \$ 5,301.00 | \$ 33,139.00 | 0% | |
| Design Phase Sub Total | | | \$ 344,010.77 | \$ 261,785.65 | \$ 273,004.09 | \$ 328,261.49 | \$ 179,763.60 | \$ 1,386,825.60 | \$ 247,510.92 | \$ 1,634,336.52 | 32% | 0.00% |
| Reimbursable Expenses | | | | | | | | | | | | |
| 1 | Creative Contractors | Preconstruction | \$ 11,492.00 | \$ 1,040.00 | \$ 1,640.00 | \$ 2,860.00 | \$ 2,860.00 | \$ 19,892.00 | \$ - | \$ 19,892.00 | | |
| 2 | Fleischman Garcia Arch | Architecture | \$ 1,150.50 | \$ 1,124.00 | \$ 2,052.00 | \$ 3,018.00 | \$ 3,118.00 | \$ 10,462.50 | \$ 8,514.00 | \$ 18,976.50 | | |
| 3 | Walter P. Moore | Structural | \$ 10,096.00 | \$ 96.00 | \$ 48.00 | \$ 48.00 | \$ 48.00 | \$ 10,336.00 | \$ 384.00 | \$ 10,720.00 | | |
| 4 | Walter P. Moore | Parking | \$ 1,936.00 | \$ 2,904.00 | \$ 968.00 | \$ 968.00 | \$ - | \$ 6,776.00 | \$ 968.00 | \$ 7,744.00 | | |
| 5 | Campo Engineering | Civil | \$ 195.50 | \$ 195.50 | \$ 236.00 | \$ 691.50 | \$ 236.00 | \$ 1,554.50 | \$ 417.50 | \$ 1,972.00 | | |
| 6 | Voltair | MEP,FP, Tech | \$ 495.00 | \$ 2,625.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 3,420.00 | \$ - | \$ 3,420.00 | | |
| 7 | OHC | Environmental | \$ 32,100.00 | \$ - | \$ - | \$ - | \$ - | \$ 32,100.00 | \$ - | \$ 32,100.00 | | |
| 8 | Apple Designs | Signage | \$ 2,235.00 | \$ 2,195.00 | \$ 2,235.00 | \$ 1,705.00 | \$ 650.00 | \$ 9,020.00 | \$ - | \$ 9,020.00 | | |
| 9 | Element Engineering | Surveying | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| 10 | Parking Guidance Systems | Parking Controls | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Printing, shipping, travel etc. Allowance | | | | | | | | | | | | |
| Reimbursables Sub Total | | | \$ 59,700.00 | \$ 10,179.50 | \$ 7,279.00 | \$ 9,390.50 | \$ 7,012.00 | \$ 93,561.00 | \$ 10,283.50 | \$ 103,844.50 | | |
| Total Fee, Allowances, Reimbursable Expenses | | | \$ 403,710.77 | \$ 271,965.15 | \$ 280,283.09 | \$ 337,651.99 | \$ 186,775.60 | \$ 1,480,386.60 | \$ 257,794.42 | \$ 1,738,181.02 | | |

| | |
|-------------------|-----------------|
| Owner's Allowance | \$ 74,613.40 |
| Total | \$ 1,555,000.00 |

15% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|----------------|--------------|-------------|----------------|---------------|-----------------|-----------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Project Exec | Precon Mgr | Sr. PM | Superintendent | Sr. Estimator | Estimator / API | Scheduling Mgr | Asst. Supt. | <Position> | Total |
| 1 Creative Contractors | Jerry Siminski | Larry Gerwig | A. Santiago | | Jeff Willett | | George Hamersma | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Task - 15% | | | | | | | | | | |
| Meetings | 24 | 24 | 24 | 0 | 0 | 0 | 0 | 0 | | 72 |
| Estimating / Due Diligence | 8 | 16 | 16 | 24 | 32 | 32 | 8 | 64 | | 200 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 32 | 40 | 40 | 24 | 32 | 32 | 8 | 64 | 0 | 272 |
| Rate | \$ 86.54 | \$ 79.33 | \$ 50.29 | \$ 52.88 | \$ 44.71 | \$ 34.86 | \$ 38.46 | \$ 33.65 | \$ - | \$ 14,230.72 |
| Subtotal Direct Labor | \$ 2,769.28 | \$ 3,173.20 | \$ 2,011.60 | \$ 1,269.12 | \$ 1,430.72 | \$ 1,115.52 | \$ 307.68 | \$ 2,153.60 | \$ - | \$ 39,561.40 |
| Subtotal Burdened Labor @ | | 2.78 | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|--------------|-------------|-------------|-----------|-------------|------------|------------|------------|---------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. PM | PM | PA | Tech | Admin | QC | <Position> | <Position> | <Position> | Total |
| 2 Fleschman Garcia Architecture | K. Smith | M. Maslowski | D. Wright | K. Pope | K. Kibbe | K. Zuker | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Task - 15% | | | | | | | | | | |
| 1.1 Request and review information provided by the Authority | 4 | 40 | | | | | | | | 44 |
| 1.2 Prepare preliminary PARCS information and direction | 4 | 8 | | | | | | | | 12 |
| 1.3 Prepare preliminary signage and toll booth finding | 4 | 8 | 4 | | | | | | | 16 |
| 1.4 Design meetings and data collection | 20 | 20 | 4 | | | | | | | 44 |
| 1.5 Field verification & documentation of as-built data & survey | | 32 | | 32 | | 24 | | | | 88 |
| 1.6 Develop 15% conceptual zoning & code review and Authority reqmts | 4 | 8 | | | | | | | | 12 |
| 1.7 Develop 15% conceptual demolition design | | 40 | | 32 | | | | | | 72 |
| 1.8 Develop 15% conceptual vertical circulation | | | 24 | | | | | | | 24 |
| 1.9 Develop 15% conceptual site civil documents | 4 | 8 | | | | | | | | 12 |
| 1.10 Develop 15% conceptual design project schedule | 2 | 4 | 2 | | | | | | | 8 |
| 1.11 Develop 15% conceptual design submittal | 40 | 80 | 8 | 256 | | | | | | 384 |
| 1.12 Present 15% conceptual design | 2 | 8 | 8 | | | | | | | 18 |
| 1.13 Project management | 80 | 40 | | | 16 | | | | | 136 |
| 1.14 Quality assurance | 2 | | | | | 32 | | | | 34 |
| 1.15 OAC meetings | 16 | 16 | 4 | | | | | | | 36 |
| 1.16 Coordination of subconsultants | 40 | 8 | | | | | | | | 48 |
| 1.17 15% Opinion of probable cost estimate | 2 | 4 | 4 | | | | | | | 10 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 220 | 320 | 66 | 320 | 16 | 56 | 0 | 0 | 0 | 998 |
| Rate | \$ 58.18 | \$ 40.86 | \$ 33.17 | \$ 21.75 | \$ 24.04 | \$ 40.86 | \$ - | \$ - | \$ - | \$ 37,696.82 |
| Subtotal Direct Labor | \$ 12,799.60 | \$ 13,075.20 | \$ 2,189.22 | \$ 6,960.00 | \$ 384.64 | \$ 2,288.16 | \$ - | \$ - | \$ - | \$ 102,912.32 |
| Subtotal Burdened Labor @ | | 2.73 | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------|-------------|----------------|-----------|--------------|----------|------------|-----------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. Principal | Sr. PM | Sr. Diag. Engr | Proj. Mgr | Sr. Engineer | Engineer | Grad. Engr | Drafter | <Position> | Total |
| 3 Walter P. Moore - Structural | | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Task - 15% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | 4 | 20 | | | | | | | | 24 |
| Site observation & Record document review | | 20 | 4 | | | | | | | 24 |
| Structural assessment - initial visual observations | | | 16 | | | | | | | 16 |
| Structural assessment - establish phasing/approach | | | 20 | | | | | | | 20 |
| Demolition - coordinate phasing | 4 | 8 | | | | | | | | 12 |
| Environmental coordination for demo, retrofit, or replace | | 6 | 8 | | | | | | | 14 |
| Structural Modifications review/concept - vertical circulation | | 8 | | | | | | | | 8 |
| Structural Modifications review/concept - ramps and walls | | 8 | | | | | | | | 8 |
| Structural Modifications review/concept - slabs and pits | | 8 | | | | | | | | 8 |
| CAD model setup and coordination | | 8 | 8 | | | | | 16 | | 32 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 8 | 86 | 56 | 0 | 0 | 0 | 0 | 16 | 0 | 166 |
| Rate | \$ 82.69 | \$ 50.24 | \$ 44.68 | \$ 44.70 | \$ 39.93 | \$ 37.95 | \$ 32.76 | \$ 31.00 | \$ - | \$ 7,950.24 |
| Subtotal Direct Labor | \$ 661.52 | \$ 4,320.64 | \$ 2,502.08 | \$ - | \$ - | \$ - | \$ - | \$ 496.00 | \$ - | \$ 23,382.10 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|-----------|---------------|-----------|------------|-------------|------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal | Sr. PM | Proj. Mgr | Sr. Plg Cons. | Plg Cons. | Tech. Dgnr | Sr. Drafter | <Position> | <Position> | Total |
| 4 Walter P. Moore - Parking/PARCS | | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Task - 15% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | 2 | 6 | 4 | 2 | 2 | 4 | 4 | | | 24 |
| Record document review | 0 | 4 | 4 | | | | | | | 8 |
| Initial Visual Observations | 0 | 4 | 4 | | | | | | | 8 |
| Coordinate project phasing/approach | 8 | 2 | 4 | 2 | 2 | 2 | | | | 20 |
| Demolition - coordinate phasing | 4 | 4 | 4 | | | 2 | | | | 14 |
| Parking modifications review/concept - vertical circulation | 12 | | 4 | | 2 | | | | | 18 |
| Parking modifications review/concept - ramps and walls | 12 | | 4 | | 2 | | | | | 18 |
| CAD Model setup and coordination | 2 | | | | | | 24 | | | 26 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 40 | 20 | 28 | 4 | 8 | 8 | 28 | 0 | 0 | 136 |
| Rate | \$ 66.63 | \$ 59.42 | \$ 32.69 | \$ 39.12 | \$ 31.25 | \$ 31.25 | \$ 27.34 | \$ - | \$ - | \$ 6,190.92 |
| Subtotal Direct Labor | \$ 2,665.20 | \$ 1,188.40 | \$ 915.32 | \$ 156.48 | \$ 250.00 | \$ 250.00 | \$ 765.52 | \$ - | \$ - | \$ 18,139.40 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|--------------|---------------|------------------|------------------|----------------|----------|------------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal PE | Principal PE | Principal | Senior Proj. Mgr | Project Engineer | CAD Technician | LA | <Position> | <Position> | Total |
| 5 Campo Engineering | L. Campo | M. Campo | B. Meriwether | A. Celani | A. Antar | J. An | A. Utter | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Task - 15% | | | | | | | | | | |
| 1.1 15% Schematic Design Submittal | 12 | 4 | | 4 | 16 | | | | | 36 |
| Meetings and Coordination | 16 | | | | | | | | | 16 |
| Project Management | 4 | | | | | | | | | 4 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 32 | 4 | 0 | 4 | 16 | 0 | 0 | 0 | 0 | 56 |
| Rate | \$ 55.43 | \$ 55.43 | \$ 55.43 | \$ 44.35 | \$ 31.04 | \$ 26.61 | \$ 55.43 | \$ - | \$ - | \$ 2,669.52 |
| Subtotal Direct Labor | \$ 1,773.76 | \$ 221.72 | \$ - | \$ 177.40 | \$ 496.64 | \$ - | \$ - | \$ - | \$ - | \$ 6,780.58 |
| Subtotal Burdened Labor @ | | 2.54 | | | | | | | | |

15% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------------------------|-------------|-------------|-----------|------|------|------|------|------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Engineer | Project PM | Clerical | | | | | | | Total |
| 6 | Voltafr | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 15% | | | | | | | | | | |
| 1.1 | Review As-Built Documentation | 20 | 12 | | | | | | | 32 |
| 1.2 | Design Review Meetings | 8 | 16 | | | | | | | |
| 1.3 | Review Existing Mechanical | 16 | 4 | | | | | | | |
| 1.4 | Review Existing Electrical | 8 | 4 | | | | | | | |
| 1.5 | Review Existing Plumbing | 6 | 2 | | | | | | | |
| 1.6 | Review Existing Fire Protection | 16 | 4 | | | | | | | |
| 1.7 | Review Existing Technology | 12 | 4 | | | | | | | |
| 1.8 | Develop 15% Code Review | 4 | 8 | | | | | | | |
| 1.9 | Develop 15% Demo Design | 8 | 4 | | | | | | | |
| 1.10 | Develop 15% Design | 16 | 8 | 16 | | | | | | |
| 1.11 | Project Management | | 12 | | | | | | | |
| 1.12 | QA / QC | 4 | 4 | | | | | | | |
| 1.13 | Design Coordination | 4 | 4 | | | | | | | 8 |
| 1.14 | 15% Estimate | 4 | 4 | | | | | | | 8 |
| | | | | | | | | | | 0 |
| | Subtotal Hours | 126 | 90 | 16 | 0 | 0 | 0 | 0 | 0 | 232 |
| | Rate | \$ 39.00 | \$ 51.00 | \$ 19.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Subtotal Direct Labor | \$ 4,914.00 | \$ 4,590.00 | \$ 304.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,808.00 |
| | Subtotal Burdened Labor @ | | 2.79 | | | | | | | \$ 27,364.32 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------------------|-----------------|--------------------|----------------|---------------|-------------|------------------|--------------|-------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Contract Manager | Project Manager | Asbestos Inspector | Lead Inspector | CADD | Admin | Project Designer | Prof. Eng. | <Position> | Total |
| 7 | OHC | J. Rtk | C. Jones | Justin Carman | Justin Carman | N. Laterman | K. Teague | Michael Lawn | | |
| Basic Design Services | | | | | | | | | | |
| Task - 15% | | | | | | | | | | |
| | Asbestos & Lead Survey | 20 | 20 | 40 | 20 | 15 | 8 | | | 123 |
| | Abatement Design | 20 | 10 | 10 | | 8 | 5 | | | 53 |
| | Fuel Line Closure | 10 | 10 | | | | | 65 | | 85 |
| | | | | | | | | | | 0 |
| | Subtotal Hours | 50 | 40 | 50 | 20 | 23 | 13 | 0 | 65 | 261 |
| | Rate | \$ 56.00 | \$ 36.00 | \$ 24.00 | \$ 24.00 | \$ 23.00 | \$ 19.00 | \$ - | \$ 55.00 | \$ - |
| | Subtotal Direct Labor | \$ 2,800.00 | \$ 1,440.00 | \$ 1,200.00 | \$ 480.00 | \$ 529.00 | \$ 247.00 | \$ - | \$ 3,575.00 | \$ - |
| | Subtotal Burdened Labor @ | | 2.64 | | | | | | | \$ 27,115.44 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---|-------------|-----------------|-------------|-------------|---------------|-------------|-------------|--------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Program Mgr | Project Mgr | PM / Designer 4 | Designer 3 | Designer 2 | Designer 1 | Technical 2 | Technical 1 | <Position> | Total |
| 8 | Apple Designs | J. Ehalt | M. Ehart | J. Hall | J. Huffman | Jessica Ehart | M. Colombey | K. Huffman | B. Scorsanto | |
| Basic Design Services | | | | | | | | | | |
| Task - 15% | | | | | | | | | | |
| | 1.1 Survey and analysis | | | 24 | 24 | | | | 8 | 56 |
| | 1.2 Inter-disciplinary coordination + Revit | | | 20 | | | | | 80 | 100 |
| | 1.3 Analysis and recommendations | 8 | 8 | 24 | 20 | | | | | 60 |
| | 1.4 Design concepts w/ cost estimate(s) | 4 | 8 | 24 | 32 | | | | | 68 |
| | 1.5 Intra/inter-disciplinary QC | 4 | 4 | | 8 | | | | | 16 |
| | | | | | | | | | | 0 |
| | Subtotal Hours | 16 | 20 | 92 | 84 | 0 | 0 | 0 | 88 | 300 |
| | Rate | \$ 60.00 | \$ 50.00 | \$ 43.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 25.00 | \$ 23.00 | \$ - |
| | Subtotal Direct Labor | \$ 960.00 | \$ 1,000.00 | \$ 3,956.00 | \$ 2,940.00 | \$ - | \$ - | \$ - | \$ 2,024.00 | \$ - |
| | Subtotal Burdened Labor @ | | 2.98 | | | | | | | \$ 32,422.40 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|----------------------------------|-----------------------|-----------------------|-------------|-------------------|-------------|-------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal Surveyor | Sr. Surveyor & Mapper | Sr. Survey Technician | Party Chief | Instrument Person | Rod Person | Rod Person | <Position> | <Position> | Total |
| 9 | Element Engineering | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 15% | | | | | | | | | | |
| | QA/QC - Administration | 34 | 8 | | | | | | | 42 |
| | Horizontal & Vertical Control | 1 | 16 | 24 | 32 | 32 | 32 | 32 | | 169 |
| | Design/Survey W/Work Zone Safety | 1 | 16 | 24 | 112 | 112 | 112 | 112 | | 489 |
| | CAD/Data Processing | 1 | 16 | 45 | | | | | | 62 |
| | As-Built Surveys | 7 | 10 | 16 | 24 | 24 | 24 | 24 | | 129 |
| | | | | | | | | | | 0 |
| | Subtotal Hours | 44 | 66 | 109 | 168 | 168 | 168 | 168 | 0 | 891 |
| | Rate | \$ 55.40 | \$ 45.68 | \$ 39.03 | \$ 30.54 | \$ 14.00 | \$ 12.60 | \$ 12.56 | \$ - | \$ - |
| | Subtotal Direct Labor | \$ 2,437.60 | \$ 3,014.88 | \$ 4,254.27 | \$ 5,130.72 | \$ 2,352.00 | \$ 2,116.80 | \$ 2,110.08 | \$ - | \$ 21,416.35 |
| | Subtotal Burdened Labor @ | | 2.692 | | | | | | | \$ 57,652.81 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------------------|-------------|-------------|------------|------------|------------|------------|------------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | VP | PM | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 10 | Parking Guidance Systems | D. Frantz | C. Evans | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 15% | | | | | | | | | | |
| | Preliminary Drawings | 12 | 20 | | | | | | | 32 |
| | Field Verification | 8 | 8 | | | | | | | 16 |
| | INDECT Consult | 4 | 4 | | | | | | | 8 |
| | PGS/Garcia Meetings | | 8 | | | | | | | 8 |
| | | | | | | | | | | 0 |
| | Subtotal Hours | 24 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| | Rate | \$ 100.00 | \$ 80.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Subtotal Direct Labor | \$ 2,400.00 | \$ 3,200.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,600.00 |
| | Subtotal Burdened Labor @ | | 1.55 | | | | | | | \$ 8,640.00 |

30% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|-------------|-------------|----------------|---------------|-----------------|----------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505.17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Project Exec | Project Mgr | Sr. PM | Superintendent | Sr. Estimator | Estimator / APM | Scheduling Mgr | Assist Supt | <Position> | Total |
| Basis Design Services | | | | | | | | | | |
| Task - 30% | | | | | | | | | | |
| Meetings | 16 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | | 48 |
| Estimating / Due Diligence | 8 | 32 | 8 | 8 | 40 | 40 | 8 | 24 | | 168 |
| Subtotal Hours | 24 | 48 | 24 | 8 | 40 | 40 | 8 | 24 | 0 | 216 |
| Rate | \$ 86.54 | \$ 79.33 | \$ 50.29 | \$ 52.88 | \$ 44.71 | \$ 34.86 | \$ 38.46 | \$ 33.63 | \$ - | \$ - |
| Subtotal Direct Labor | \$ 2,076.96 | \$ 3,807.84 | \$ 1,206.96 | \$ 423.04 | \$ 1,788.40 | \$ 1,394.40 | \$ 307.68 | \$ 807.60 | \$ - | \$ 11,812.88 |
| Subtotal Burdened Labor @ | 2.78 | | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-----------|-------------|------------|------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505.17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. PM | PM | PA | Tech | Admin | QC | <Position> | <Position> | <Position> | Total |
| Basis Design Services | | | | | | | | | | |
| Task - 30% | | | | | | | | | | |
| 2.1 Review information provided by the Authority | 8 | 4 | 4 | | | | | | | 16 |
| 2.2 Review preliminary PARCS information and direction | 8 | 4 | 4 | | | | | | | 16 |
| 2.3 Review preliminary signage and toll booth findings | 4 | 4 | 4 | | | | | | | 12 |
| 2.4 Design meetings and review of data collection | 8 | 8 | 8 | | | | | | | 24 |
| 2.5 Field verification & documentation of as-built data & survey (1) | 2 | 8 | 2 | 8 | | 8 | | | | 28 |
| 2.6 Develop 30% schematic design zoning and code review | 2 | 2 | 8 | | | | | | | 12 |
| 2.7 Develop 30% schematic design demolition design | 8 | 32 | 4 | | | | | | | 44 |
| 2.8 Develop 30% schematic design vertical circulation | | 32 | 4 | | | | | | | 36 |
| 2.10 Develop 30% schematic design site civil documents | | 4 | 4 | | | | | | | 8 |
| 2.11 Develop 30% schematic design project schedule | | 2 | 2 | | | | | | | 4 |
| 2.12 Develop 30% schematic design submittal | | 32 | 8 | 160 | | | | | | 200 |
| 2.13 Present 30% schematic design | 8 | 8 | 4 | | | | | | | 20 |
| 2.14 Project management | 16 | 2 | | | 16 | | | | | 34 |
| 2.15 Quality assurance | 8 | | | | | 24 | | | | 32 |
| 2.16 OAC meetings | 8 | 8 | | | | 8 | | | | 24 |
| 2.17 Coordination of subconsultants | 24 | 8 | | | | | | | | 32 |
| 2.18 30% Opinion of probable cost estimate | 8 | 2 | | | | 16 | | | | 26 |
| Subtotal Hours | 112 | 160 | 56 | 168 | 16 | 56 | 0 | 0 | 0 | 568 |
| Rate | \$ 58.18 | \$ 40.86 | \$ 33.17 | \$ 21.75 | \$ 24.04 | \$ 40.86 | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 6,516.16 | \$ 6,537.60 | \$ 1,857.52 | \$ 3,654.00 | \$ 384.64 | \$ 2,288.16 | \$ - | \$ - | \$ - | \$ 21,238.08 |
| Subtotal Burdened Labor @ | 2.73 | | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------|-------------|----------------|-----------|--------------|----------|-------------|-----------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505.17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. Principal | Sr. PM | Sr. Disa. Engr | Pool Mgr | Sr. Engineer | Engineer | Grad. Engr | Drafter | <Position> | Total |
| Basis Design Services | | | | | | | | | | |
| Task - 30% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | 2 | 16 | 12 | | | | | | | 30 |
| Site observation & Record document review | | 12 | 4 | | | | 4 | | | 20 |
| Structural assessment - report on initial visual observations | | | 12 | | | | | | | 12 |
| Structural assessment - develop remediation details | | 8 | 12 | | | | | | | 20 |
| Demolition - coordinate plans for retaining limits | | 12 | | | | | | | | 12 |
| Environmental coordination for demo, retrofit, or replace | | 4 | 6 | | | | | | | 10 |
| Structural Modifications plans - vertical circulation | | 8 | | | | | 6 | | | 14 |
| Structural Modifications plans - ramps and walls | | 12 | | | | | 12 | | | 24 |
| Structural Modifications plans - slabs and ribs | | 12 | | | | | 12 | | | 24 |
| CAD model setup and coordination | | 12 | 8 | | | | | 32 | | 52 |
| QA-QC review | | | | 6 | | | | | | 6 |
| Subtotal Hours | 2 | 96 | 54 | 6 | 0 | 0 | 34 | 32 | 0 | 224 |
| Rate | \$ 82.69 | \$ 50.24 | \$ 44.68 | \$ 44.70 | \$ 39.93 | \$ 37.95 | \$ 32.76 | \$ 31.00 | \$ - | \$ - |
| Subtotal Direct Labor | \$ 165.38 | \$ 4,825.04 | \$ 2,412.72 | \$ 268.20 | \$ - | \$ - | \$ 1,113.84 | \$ 992.00 | \$ - | \$ 9,775.18 |
| Subtotal Burdened Labor @ | 2.93 | | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|-------------|--------------|-----------|------------|-------------|------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505.17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal | Sr. PM | Proj. Mgr | Sr. Pkg Cons | Pkg Cons | Tech. Draw | Sr. Drafter | <Position> | <Position> | Total |
| Basis Design Services | | | | | | | | | | |
| Task - 30% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | 8 | 18 | 18 | 8 | 8 | 8 | 8 | | | 76 |
| Record document review | 0 | 0 | 8 | | | | | | | 8 |
| Site observation | 0 | 0 | 8 | | | | | | | 8 |
| Establish phasing approach | 4 | 4 | 8 | 4 | 4 | 4 | | | | 28 |
| Demolition - coordinate phasing and define limits | 8 | 8 | 8 | 2 | 2 | 4 | | | | 32 |
| Environmental coordination for demo, retrofit, or replace | 8 | 8 | 8 | 2 | 2 | 4 | | | | 32 |
| Parking modifications plan layout - vertical circulation | 24 | 0 | 8 | 4 | | | | | | 36 |
| Parking modifications plan layout - ramps and walls | 24 | 0 | 8 | 4 | | | | | | 36 |
| CAD Model development and coordination | | | | | | | 52 | | | 52 |
| QA-QC review | | 8 | | | | | | | | 8 |
| Subtotal Hours | 78 | 46 | 74 | 16 | 24 | 20 | 60 | 0 | 0 | 318 |
| Rate | \$ 66.63 | \$ 59.42 | \$ 32.69 | \$ 39.12 | \$ 31.25 | \$ 31.25 | \$ 27.34 | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 5,197.14 | \$ 2,733.32 | \$ 2,419.06 | \$ 625.92 | \$ 750.00 | \$ 625.00 | \$ 1,640.40 | \$ - | \$ - | \$ 13,990.81 |
| Subtotal Burdened Labor @ | 2.93 | | | | | | | | | |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|--------------|-----------|------------------|------------------|----------------|----------|------------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505.17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal PE | Principal PE | Principal | Senior Proj. Man | Project Engineer | CAD Technician | I.A | <Position> | <Position> | Total |
| Basis Design Services | | | | | | | | | | |
| Task - 30% | | | | | | | | | | |
| 1.2 30% Design Submittal | 12 | 4 | | 4 | 16 | | | | | 36 |
| Meetings and Coordination | 16 | | | | | | | | | 16 |
| Project Management | 4 | | | | | | | | | 4 |
| Subtotal Hours | 32 | 4 | 0 | 4 | 16 | 0 | 0 | 0 | 0 | 56 |
| Rate | \$ 55.43 | \$ 55.43 | \$ 55.43 | \$ 41.35 | \$ 31.04 | \$ 26.61 | \$ 55.43 | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 1,773.76 | \$ 221.72 | \$ - | \$ 177.40 | \$ 496.64 | \$ - | \$ - | \$ - | \$ - | \$ 2,669.52 |
| Subtotal Burdened Labor @ | 2.54 | | | | | | | | | |

30% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|-----------|------|------|------|------|------|------|--------------|
| Reclaim Lona Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Engineer | Project PM | Clerical | | | | | | | Total |
| 6 | Voltaire | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | | | | | | | |
| Task - 30% | | | | | | | | | | 0 |
| 2.1 | 16 | 16 | | | | | | | | 32 |
| 2.2 | 12 | 32 | | | | | | | | |
| 2.3 | 16 | 24 | 2 | | | | | | | |
| 2.4 | 32 | 16 | 2 | | | | | | | |
| 2.5 | 24 | 16 | 2 | | | | | | | |
| 2.6 | 18 | 24 | 2 | | | | | | | |
| 2.7 | 40 | 20 | 2 | | | | | | | |
| 2.8 | 4 | 4 | | | | | | | | |
| 2.9 | 4 | 4 | | | | | | | | |
| 2.10 | 4 | 4 | | | | | | | | |
| 2.11 | 4 | 4 | | | | | | | | 0 |
| Subtotal Hours | 240 | 184 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 434.00 |
| Rate | \$ 39.00 | \$ 51.00 | \$ 19.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 9,360.00 | \$ 9,384.00 | \$ 190.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 18,934.00 |
| Subtotal Burdened Labor @ | | | 2.79 | | | | | | | \$ 52,825.88 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|------------------|-----------------|--------------------|----------------|-----------|----------|------------------|-------------|------------|--------------|
| Reclaim Lona Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Contract Manager | Project Manager | Asbestos Inspector | Lead Inspector | CADD | Admin | Project Designer | Prof. Eng. | <Position> | Total |
| 7 | OHC | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 30% | | | | | | | | | | 60 |
| Abatement Design | 10 | 10 | | | | | 25 | 55 | | 60 |
| Fuel Line Closure | 5 | | | | | | | | | 5 |
| Subtotal Hours | 15 | 15 | 0 | 0 | 15 | 0 | 25 | 55 | 0 | 125 |
| Rate | \$ 56.00 | \$ 36.00 | \$ 24.00 | \$ 24.00 | \$ 23.00 | \$ 19.00 | \$ 46.00 | \$ 55.00 | \$ - | \$ - |
| Subtotal Direct Labor | \$ 840.00 | \$ 540.00 | \$ - | \$ - | \$ 345.00 | \$ - | \$ 1,150.00 | \$ 3,025.00 | \$ - | \$ 5,900.00 |
| Subtotal Burdened Labor @ | | 2.64 | | | | | | | | \$ 15,576.00 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|-------------|-----------------|-------------|------------|------------|-------------|-------------|------------|--------------|
| Reclaim Lona Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Program Mgr | Project Mgr | PM / Designer 4 | Designer 3 | Designer 2 | Designer 1 | Technical 2 | Technical 1 | <Position> | Total |
| 8 | Apple Design | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 30% | | | | | | | | | | 28 |
| 2.1 | 4 | 4 | 8 | 8 | | | | 4 | | 28 |
| 2.2 | | | 20 | | | | | | | 20 |
| 2.3 | | 4 | 24 | 16 | | | | 16 | | 60 |
| 2.4 | 4 | 4 | 20 | | | | | 16 | | 40 |
| 2.5 | 4 | 4 | | 8 | | | | | | 16 |
| Subtotal Hours | 12 | 12 | 72 | 32 | 0 | 0 | 0 | 68 | 0 | 196 |
| Rate | \$ 60.00 | \$ 50.00 | \$ 43.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 25.00 | \$ 23.00 | \$ - | \$ - |
| Subtotal Direct Labor | \$ 720.00 | \$ 600.00 | \$ 3,096.00 | \$ 1,120.00 | \$ - | \$ - | \$ - | \$ 1,564.00 | \$ - | \$ 7,100.00 |
| Subtotal Burdened Labor @ | | 2.98 | | | | | | | | \$ 21,158.00 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|
| Reclaim Lona Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 9 | Element Engineering | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 30% | | | | | | | | | | 0 |
| Subtotal Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Burdened Labor @ | | 0.00 | | | | | | | | \$ - |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Reclaim Lona Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | VP | PM | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 10 | Parking Guidance Systems | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 30% | | | | | | | | | | 17 |
| 30% Drawings | 5 | 12 | | | | | | | | 17 |
| Field Verification | 4 | 4 | | | | | | | | 8 |
| INDEFCT Consult | 4 | 4 | | | | | | | | 8 |
| PGS Garage Meetings | 0 | 4 | | | | | | | | 4 |
| Subtotal Hours | 13 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| Rate | \$ 100.00 | \$ 80.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 1,300.00 | \$ 1,920.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,220.00 |
| Subtotal Burdened Labor @ | | 1.55 | | | | | | | | \$ 4,991.00 |

60% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|-------------|-------------|----------------|---------------|-----------------|----------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Project Exec | Precon Mgr | Sr. PM | Superintendent | Sr. Estimator | Estimator / APM | Scheduling Mgr | Assist Supt | <Position> | Total |
| 1 Creative Contractors | | | | | | | | | | |
| Jerry Siminski Larry Gerwig A. Santiago Jeff Willett George Hamersma | | | | | | | | | | |
| Hours Hours Hours Hours Hours Hours Hours Hours Hours Hours | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 60% | | | | | | | | | | |
| Meetings | 22 | 22 | 22 | 0 | 0 | 0 | 0 | 0 | | 66 |
| Estimating / Due Diligence | 8 | 16 | 16 | 8 | 40 | 32 | 4 | 0 | | 124 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 190 |
| Subtotal Hours | 30 | 38 | 38 | 8 | 44.71 | 32 | 4 | 0 | | 0 |
| Rate | \$ 86.54 | \$ 79.33 | \$ 50.29 | \$ 52.88 | \$ 44.71 | \$ 34.86 | \$ 38.46 | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 2,596.20 | \$ 3,014.54 | \$ 1,911.02 | \$ 423.04 | \$ 1,788.40 | \$ 1,115.52 | \$ 153.84 | \$ - | \$ - | \$ 11,002.56 |
| Subtotal Burdened Labor @ | | 2.78 | | | | | | | | \$ 30,587.12 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-----------|-------------|------------|------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. PM | PM | PA | Tech | Admin | QC | <Position> | <Position> | <Position> | Total |
| 2 Fletschman Garcia Architecture | | | | | | | | | | |
| K. Smith M. Maslowski D. Wright K. Pope K. Kibba K. Zuker | | | | | | | | | | |
| Hours Hours Hours Hours Hours Hours Hours Hours Hours Hours | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 60% | | | | | | | | | | |
| 3.1 Review information provided by the Authority | 4 | 4 | 4 | | | | | | | 12 |
| 3.2 Intergrate PARCS information and direction | 2 | 4 | 4 | | | | | | | 10 |
| 3.3 Intergrate signage and toll booth finding | 4 | 4 | 4 | | | | | | | 12 |
| 3.4 Design meetings and review of data collection | 16 | 16 | 4 | | | | | | | 36 |
| 3.5 Field verification & documentation of specific questions | 2 | 8 | 2 | 8 | | 8 | | | | 28 |
| 3.6 Develop 60% design development zoning & code review A | 2 | 2 | 8 | | | | | | | 12 |
| 3.7 Develop 60% design development demolition design | 24 | 32 | 4 | | | | | | | 60 |
| 3.8 Develop 60% design development vertical circulation | 4 | 32 | 4 | | | | | | | 40 |
| 3.10 Develop 60% design development site civil documents | 4 | 4 | 4 | | | | | | | 12 |
| 3.1 Develop 60% design development project schedule | 8 | 2 | 2 | | | | | | | 12 |
| 3.1 Develop 60% design development project specification | 2 | 16 | 8 | | | | | | | 26 |
| 3.1 Develop 60% design development submittal | 8 | 8 | 4 | 80 | | | | | | 100 |
| 3.1 Present 60% design development submittal | 2 | 8 | | | | | | | | 10 |
| 3.2 Project management | 16 | | | | 16 | | | | | 32 |
| 3.2 Quality assurance | 2 | 8 | | | | 24 | | | | 34 |
| 3.2 OAC meetings | 16 | 8 | | | | 8 | | | | 32 |
| 3.2 Coordination of subconsultants | 24 | 2 | | | | | | | | 26 |
| 3.2 60% Opinion of probable cost estimate | 2 | 2 | | | | 16 | | | | 20 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 142 | 160 | 52 | 88 | 16 | 56 | 0 | 0 | 0 | 514 |
| Rate | \$ 58.18 | \$ 40.86 | \$ 33.17 | \$ 21.75 | \$ 24.04 | \$ 40.86 | \$ - | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 8,261.56 | \$ 6,537.60 | \$ 1,724.84 | \$ 1,914.00 | \$ 384.64 | \$ 2,288.16 | \$ - | \$ - | \$ - | \$ 21,110.80 |
| Subtotal Burdened Labor @ | | 2.73 | | | | | | | | \$ 57,632.48 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------|-------------|----------------|-----------|--------------|-----------|-------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. Principal | Sr. PM | Sr. Diag. Ener | Proj. Mgr | Sr. Engineer | Engineer | Grad. Ener | Drafter | <Position> | Total |
| 3 Walter P. Moore - Structural | | | | | | | | | | |
| Hours Hours Hours Hours Hours Hours Hours Hours Hours Hours | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 60% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | | 20 | 10 | | | | | | | 30 |
| Review and incorporate HCAA review comments | 2 | 4 | 4 | | | | | | | 10 |
| Structural assessment - remediation plans and details | | 12 | 24 | | | | | | | 36 |
| Demolition - develop plans and details for phasing | | 16 | | | | | 8 | | | 28 |
| Structural Modifications plans/details - vertical circulation | | 20 | | | 10 | | 12 | | | 42 |
| Structural Modifications plans/details - ramps and walls | | 24 | | | | 14 | 24 | | | 62 |
| Structural Modifications plans/details - slabs and pits | | 20 | | | 10 | | 24 | | | 54 |
| CAD modelling and drawing production | | 20 | 12 | | | | 16 | 66 | | 114 |
| QA-QC review | 2 | 4 | | 6 | | | | | | 12 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 4 | 140 | 50 | 6 | 24 | 14 | 84 | 66 | 0 | 388 |
| Rate | \$ 82.69 | \$ 50.24 | \$ 44.68 | \$ 44.70 | \$ 39.93 | \$ 37.95 | \$ 32.76 | \$ 31.00 | \$ - | |
| Subtotal Direct Labor | \$ 330.76 | \$ 7,033.60 | \$ 2,234.00 | \$ 268.20 | \$ 958.32 | \$ 531.30 | \$ 2,751.84 | \$ 2,046.00 | \$ - | \$ 16,154.02 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | \$ 47,331.28 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|-------------|---------------|-----------|-------------|-------------|------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal | Sr. PM | Proj. Mgr | Sr. Pkg Cons. | Pkg Cons. | Tech. Dgnr | Sr. Drafter | <Position> | <Position> | Total |
| 4 Walter P. Moore - Parking/PARCS | | | | | | | | | | |
| B. Lozano B. Lozano J. Boley C. Pritchard M. Motayo J. Carpenter R. Ramos | | | | | | | | | | |
| Hours Hours Hours Hours Hours Hours Hours Hours Hours Hours | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 60% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | 0 | 4 | 18 | 4 | 2 | 2 | | | | 30 |
| Review and incorporate HCAA review comments | 2 | 2 | 8 | 2 | 2 | 0 | | | | 16 |
| Provide documentatio on initial visual observations | 0 | 2 | 8 | 2 | 8 | | | | | 20 |
| Develop details based on site observation | 4 | 0 | 4 | 4 | | 8 | 8 | | | 24 |
| Demolition - develop plans and details for phasing | 4 | 4 | 8 | 2 | 2 | 4 | | | | 24 |
| Environmental coordination for demo, retrofit, or replace | 8 | 4 | 16 | | 2 | 4 | | | | 34 |
| Parking Modifications plans/details - vertical circulation | 8 | | 8 | | 2 | 12 | | | | 30 |
| Parking Modifications plans/details - ramps and walls | 8 | | 8 | | 2 | 12 | | | | 30 |
| Parking Modifications plans/details - striping, graphics, PA | 8 | | 8 | 8 | | | | | | 24 |
| CAD modelling and drawing production | | | | | 4 | | 60 | | | 64 |
| QA-QC review | 0 | 2 | 8 | 2 | | | | | | 12 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 42 | 18 | 90 | 24 | 24 | 42 | 68 | 0 | 0 | 308 |
| Rate | \$ 66.63 | \$ 59.42 | \$ 32.69 | \$ 39.12 | \$ 31.25 | \$ 31.25 | \$ 27.34 | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 2,798.46 | \$ 1,069.56 | \$ 2,942.10 | \$ 938.88 | \$ 750.00 | \$ 1,312.50 | \$ 1,859.12 | \$ - | \$ - | \$ 11,670.62 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | \$ 34,194.92 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|--------------|-----------|-----------------|------------------|----------------|-------------|------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal PE | Principal PE | Principal | Senior Proj Man | Project Engineer | CAD Technician | LA | <Position> | <Position> | Total |
| 5 Campo Engineering | | | | | | | | | | |
| I. Camero M. Camero B. Marivether A. Cabani A. Antar J. An A. Utter | | | | | | | | | | |
| Hours Hours Hours Hours Hours Hours Hours Hours Hours Hours | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 60% | | | | | | | | | | |
| 1.3 60% Design Submittal | 32 | 4 | | 8 | 40 | | | | | 84 |
| Tree Preservation, Landscape & Irrigation | | | | | | | 58 | | | 58 |
| Meetings and Coordination | 16 | | | | | | | | | 16 |
| Project Management | 4 | | | | | | | | | 4 |
| City of Tampa Construction Plan Approval | 15 | | | | 8 | | | | | 23 |
| SW/FWMD Permit | 15 | | | | 8 | | | | | 23 |
| City of Tampa Utilities | 15 | | | | 8 | | | | | 23 |
| Subtotal Hours | 97 | 4 | 0 | 8 | 64 | 0 | 58 | 0 | 0 | 231 |
| Rate | \$ 55.43 | \$ 55.43 | \$ 55.43 | \$ 44.35 | \$ 31.04 | \$ 26.61 | \$ 55.43 | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 5,376.71 | \$ 221.72 | \$ - | \$ 354.80 | \$ 1,986.56 | \$ - | \$ 3,214.94 | \$ - | \$ - | \$ 11,154.73 |
| Subtotal Burdened Labor @ | | 2.54 | | | | | | | | \$ 28,333.01 |

60% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|----------------|-------------|-----------|------|------|------|------|------|------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Engineer | Project Mgr | Clerical | | | | | | | Total |
| 6 | Voltair | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | | | | | | | |
| Task - 60% | | | | | | | | | | 0 |
| 3.1 Review HCAA Comments | 16 | 16 | | | | | | | | 32 |
| 3.2 Design Review Meetings | 12 | 32 | | | | | | | | 44 |
| 3.3 Mechanical 60% Design | 24 | 16 | 2 | | | | | | | 42 |
| 3.4 Electrical 60% Design | 12 | 8 | 2 | | | | | | | 22 |
| 3.5 Plumbing 60% Design | 16 | 8 | 2 | | | | | | | 26 |
| 3.6 Fire Protection 60% Design | 24 | 16 | 2 | | | | | | | 42 |
| 3.7 Technology 60% Design | 18 | 12 | 2 | | | | | | | 32 |
| 3.8 Project Management | | 24 | | | | | | | | 24 |
| 3.9 QA / QC | 4 | 8 | | | | | | | | 12 |
| 3.10 Design Coordination | 4 | 4 | | | | | | | | 8 |
| 3.1 60% Estimate | 4 | 4 | | | | | | | | 8 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 134 | 148 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 292 |
| Rate | \$ 39.00 | \$ 51.00 | \$ 19.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 5,226.00 | \$ 7,548.00 | \$ 190.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,964.00 |
| Subtotal Burdened Labor @ | | 2.79 | | | | | | | | \$ 36,169.56 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|------------------|-----------------|--------------------|----------------|-------------|-----------|------------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Contract Manager | Project Manager | Asbestos Inspector | Lead Inspector | CADD | Admin | Project Designer | Prof. Eng. | <Position> | Total |
| 7 | OHC | | | | | | | | | |
| Basic Design Services | J. Rizk | C. Jones | Justin Carman | Justin Carman | N. Laterman | K. Tesgue | Michael Lawn | | | |
| Task - 60% | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Abatement Design | 5 | 5 | | | 15 | | 25 | | | 50 |
| Fuel Line Closure | 5 | 5 | | | | | | | | 45 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 10 | 10 | 0 | 0 | 15 | 0 | 25 | 35 | 0 | 95 |
| Rate | \$ 56.00 | \$ 36.00 | \$ 24.00 | \$ 24.00 | \$ 23.00 | \$ 19.00 | \$ 46.00 | \$ 55.00 | \$ - | |
| Subtotal Direct Labor | \$ 560.00 | \$ 360.00 | \$ - | \$ - | \$ 345.00 | \$ - | \$ 1,150.00 | \$ 1,925.00 | \$ - | \$ 4,340.00 |
| Subtotal Burdened Labor @ | | 2.64 | | | | | | | | \$ 11,457.60 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|----------------------|-------------|-----------------|-------------|----------------|-------------|-------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Program Mgr | Project Mgr | PM / Designer 4 | Designer 3 | Designer 2 | Designer 1 | Technical 2 | Technical 1 | <Position> | Total |
| 8 | Apple Designs | | | | | | | | | |
| Basic Design Services | J. Erhart | M. Erhart | J. Hall | J. Huffman | Jessica Erhart | M. Colombey | K. Huffman | B. Seoprpto | | |
| Task - 60% | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| 3.1 Incorporate review comments | 4 | 4 | 8 | 8 | | | | | | 28 |
| 3.2 Inter-disciplinary coordination + Revit | | | 16 | | | | | 32 | | 48 |
| 3.3 Sign layouts, elevations, details | | 4 | 24 | 8 | | | | 8 | | 44 |
| 3.4 location plans, demo plans, cost estimate | 4 | | 24 | | | | | 24 | | 52 |
| 3.5 Specs, message schedule | | | 8 | 8 | | | | | | 16 |
| 3.6 Intra/inter-disciplinary QC | 4 | 4 | | 8 | | | | | | 16 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 12 | 12 | 80 | 32 | 0 | 0 | 0 | 68 | 0 | 204 |
| Rate | \$ 60.00 | \$ 50.00 | \$ 43.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 25.00 | \$ 23.00 | \$ - | |
| Subtotal Direct Labor | \$ 720.00 | \$ 600.00 | \$ 3,440.00 | \$ 1,120.00 | \$ - | \$ - | \$ - | \$ 1,564.00 | \$ - | \$ 7,444.00 |
| Subtotal Burdened Labor @ | | 2.98 | | | | | | | | \$ 22,183.12 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|-------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 9 | Element Engineering | | | | | | | | | |
| Basic Design Services | P. Mattson | | | | | | | | | |
| Task - 60% | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| | | | | | | | | | | 0 |
| Subtotal Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Subtotal Direct Labor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Burdened Labor @ | | 0.00 | | | | | | | | \$ - |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | VP | PM | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 10 | Parking Guidance Systems | | | | | | | | | |
| Basic Design Services | D. Frantz | C. Evans | | | | | | | | |
| Task - 60% | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| 60% Drawings | 4 | 12 | | | | | | | | 16 |
| Field Verification | 6 | 6 | | | | | | | | 12 |
| INDECT Consult | 3 | 3 | | | | | | | | 6 |
| PGS/Garcia Meetings | 0 | 4 | | | | | | | | 4 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 13 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| Rate | \$ 100.00 | \$ 80.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 1,300.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,300.00 |
| Subtotal Burdened Labor @ | | 1.55 | | | | | | | | \$ 5,115.00 |

90% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|-------------|-------------|----------------|---------------|----------------|----------------|-----------|--|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Project Exec | Precon Mgr | Sr. PM | Superintendent | Sr. Estimator | Estimator / AP | Scheduling Mgr | Scheduler | | Total |
| 1 Creative Contractors | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 90% | | | | | | | | | | |
| Meetings | 32 | 32 | 32 | 24 | 0 | 0 | 0 | | | 120 |
| Estimating / Due Diligence | 8 | 40 | 32 | 24 | 64 | 48 | 16 | | | 232 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 40 | 72 | 64 | 48 | 64 | 48 | 16 | 0 | | 352 |
| Rate | \$ 86.54 | \$ 79.33 | \$ 50.29 | \$ 52.88 | \$ 44.71 | \$ 34.86 | \$ 38.46 | \$ - | | |
| Subtotal Direct Labor | \$ 3,461.60 | \$ 5,711.76 | \$ 3,218.56 | \$ 2,538.24 | \$ 2,861.44 | \$ 1,673.28 | \$ 615.36 | \$ - | | \$ 20,080.24 |
| Subtotal Burdened Labor @ | | 2.78 | | | | | | | | \$ 55,823.07 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|--------------|-------------|-------------|-----------|-------------|------------|------------|--|---------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. PM | PM | PA | Tech | Admin | QC | <Position> | <Position> | | Total |
| 2 Fletschman Garcia Architecture | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 90% | | | | | | | | | | |
| 4.1 Review information provided by the Authority | 4 | 4 | 4 | | | | | | | 12 |
| 4.2 Integrate PARCS information and direction | 2 | 4 | 2 | | | | | | | 8 |
| 4.3 Integrate signage and toll booth findings | 8 | 8 | 4 | | | | | | | 20 |
| 4.4 Design meetings and data collection | 32 | 32 | 4 | | | | | | | 68 |
| 4.5 Field verification & documentation of specific questions | 2 | 8 | 2 | | | | | | | 12 |
| 4.6 Develop 90% construction documents zoning & code review | 2 | 2 | 16 | | | | | | | 20 |
| 4.7 Develop 90% construction documents demolition design | 4 | 56 | 4 | | | | | | | 64 |
| 4.8 Develop 90% construction documents vertical circulation | 2 | 40 | 4 | 40 | | | | | | 86 |
| 4.10 Develop 90% construction documents site civil documents | 2 | 2 | 4 | | | | | | | 8 |
| 4.1 Develop 90% construction documents project schedule | 2 | 2 | 2 | | | | | | | 6 |
| 4.1 Develop 90% construction documents specification | 2 | 40 | 8 | | | | | | | 50 |
| 4.1 Develop 90% construction documents submittal | 4 | 200 | 16 | 380 | | | | | | 600 |
| 4.1 Present 90% construction documents | 2 | 8 | | | | | | | | 10 |
| 4.2 Project management | 40 | 8 | | | 32 | | | | | 80 |
| 4.2 Quality assurance | 2 | 8 | | | | 24 | | | | 34 |
| 4.2 OAC meetings | 24 | 24 | | | | 8 | | | | 56 |
| 4.2 Coordination of subconsultants | 32 | 32 | | | | | | | | 64 |
| 4.2 90% Opinion of probable cost estimate | 2 | 2 | | | | 16 | | | | 20 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 168 | 480 | 70 | 420 | 32 | 48 | 0 | 0 | | 1218 |
| Rate | \$ 58.18 | \$ 40.86 | \$ 33.17 | \$ 21.75 | \$ 24.04 | \$ 40.86 | \$ - | \$ - | | |
| Subtotal Direct Labor | \$ 9,774.24 | \$ 19,612.80 | \$ 2,321.90 | \$ 9,135.00 | \$ 769.28 | \$ 1,961.28 | \$ - | \$ - | | \$ 43,574.50 |
| Subtotal Burdened Labor @ | | 2.73 | | | | | | | | \$ 118,958.39 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|---------------|-------------|---------------|-----------|--------------|-----------|-------------|-------------|--|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. Principal | Sr. PM | Sr. Dir. Engr | Proj Mgr | Sr. Engineer | Engineer | Grad. Engr | Drafter | | Total |
| 3 Walter P. Moore - Structural | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 90% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | 4 | 20 | 2 | | | | | | | 26 |
| Review and incorporate HCAA review comments | | 4 | 2 | | | | | | | 6 |
| Structural assessment - remediation plans and details | | 6 | 20 | | | | | | | 26 |
| Demolition - finalize early phase info, details for remainder | | 12 | | | | | 12 | | | 24 |
| Coordinate and finalize environmental - structural details | | 12 | 4 | | | | | | | 16 |
| Structural Modifications plans/detail - vertical circulation | | 28 | | | 12 | | 18 | | | 58 |
| Structural Modifications finalize plans/detail - ramps and walls | | 16 | | | | | 24 | | | 50 |
| Structural Modifications finalize plans/details - slabs and pits | | 20 | | | 10 | | 20 | | | 50 |
| CAD modeling and drawing production | | 20 | 6 | | | | 18 | 72 | | 116 |
| QA-QC review | 2 | 4 | | 6 | | | | | | 12 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 6 | 142 | 34 | 6 | 22 | 10 | 92 | 72 | | 384 |
| Rate | \$ 82.69 | \$ 50.24 | \$ 44.68 | \$ 44.70 | \$ 39.93 | \$ 37.95 | \$ 32.76 | \$ 31.00 | | |
| Subtotal Direct Labor | \$ 496.14 | \$ 7,134.08 | \$ 1,519.12 | \$ 268.20 | \$ 878.46 | \$ 379.50 | \$ 3,013.92 | \$ 2,232.00 | | \$ 15,921.42 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | \$ 46,649.76 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-----------|-----------|-------------|---------------|-----------|-------------|-------------|------------|--|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal | Sr. PM | Proj. Mgr | Sr. Pkg Cons. | Pkg Cons. | Tech. Dgnr | Sr. Drafter | <Position> | | Total |
| 4 Walter P. Moore - Parking/PARCS | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 90% | | | | | | | | | | |
| Meetings - Owner & Design Coordination | 0 | 4 | 8 | | 2 | 4 | | | | 18 |
| Review and incorporate HCAA review comments | 0 | 2 | 4 | 2 | | 8 | | | | 16 |
| Coordinate and finalize details for remainder | 0 | 2 | 4 | | | 16 | | | | 22 |
| Parking Modifications plans/details - vertical circulation | | 2 | 4 | | | 8 | | | | 14 |
| Parking Modifications plans/details - ramps and walls | | 2 | 4 | | | 8 | | | | 14 |
| Parking Modifications plans/details - striping, graphics, PARCS | | 2 | 4 | | | 8 | | | | 14 |
| CAD modeling and drawing production | | | | | | 8 | 60 | | | 68 |
| QA-QC review | | | 4 | 4 | | | | | | 8 |
| GMP Package(s) & Support | | 1 | 4 | | | 2 | 16 | | | 23 |
| Permitting Package(s) | | 1 | 1 | | | 2 | 16 | | | 20 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 0 | 16 | 37 | 6 | 2 | 64 | 92 | 0 | | 217 |
| Rate | \$ 66.63 | \$ 59.42 | \$ 37.69 | \$ 39.12 | \$ 31.25 | \$ 31.25 | \$ 27.34 | \$ - | | |
| Subtotal Direct Labor | \$ - | \$ 950.72 | \$ 1,209.53 | \$ 234.72 | \$ 62.50 | \$ 2,000.00 | \$ 2,515.28 | \$ - | | \$ 6,972.75 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | \$ 20,430.16 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------|--------------|-----------|-----------------|------------------|----------------|-------------|------------|--|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal PE | Principal PE | Principal | Senior Proj Mgr | Project Engineer | CAD Technician | LA | <Position> | | Total |
| 5 Campo Engineering | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 90% | | | | | | | | | | |
| 1.4 90% Design Submittal | 28 | 4 | | 4 | 24 | | | | | 60 |
| Tree Preservation, Landscape & Irrigation | | | | | | | 58 | | | 58 |
| Meetings and Coordination | 16 | | | | | | | | | 16 |
| Project Management | 4 | | | | | | | | | 4 |
| Technical Specifications | 8 | | | | | | | | | 8 |
| Subtotal Hours | 56 | 4 | 0 | 4 | 24 | 0 | 58 | 0 | | 146 |
| Rate | \$ 55.43 | \$ 55.43 | \$ 55.43 | \$ 44.35 | \$ 31.04 | \$ 26.61 | \$ 55.43 | \$ - | | |
| Subtotal Direct Labor | \$ 3,104.08 | \$ 221.72 | \$ - | \$ 177.40 | \$ 744.96 | \$ - | \$ 3,214.94 | \$ - | | \$ 7,463.10 |
| Subtotal Burdened Labor @ | | 2.54 | | | | | | | | \$ 18,956.27 |

90% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|----------|------|------|------|------|------|------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Engineer | Project Mgr | Clerical | | | | | | | Total |
| 6 Voltair | | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | | | | | | | |
| Task - 90% | | | | | | | | | | 0 |
| 4.1 Review HCAA Comments | 4 | 4 | | | | | | | | 8 |
| 4.2 Design Review Meetings | 8 | 16 | | | | | | | | 24 |
| 4.3 Mechanical 90% Design | 16 | 4 | 1 | | | | | | | 21 |
| 4.4 Electrical 90% Design | 8 | 4 | 1 | | | | | | | 13 |
| 4.5 Plumbing 90% Design | 6 | 2 | 1 | | | | | | | 9 |
| 4.6 Fire Protection 90% Design | 16 | 4 | 1 | | | | | | | 21 |
| 4.7 Technology 90% Design | 12 | 4 | 1 | | | | | | | 17 |
| 4.8 Project Management | | | 12 | | | | | | | 12 |
| 4.9 QA / QC | 4 | 4 | | | | | | | | 8 |
| 4.10 Design Coordination | 4 | 4 | | | | | | | | 8 |
| 4.1 90% Estimate | 4 | 4 | | | | | | | | 8 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 82 | 62 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 149 |
| Rate | \$ 39.00 | \$ 51.00 | \$ 19.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 3,198.00 | \$ 3,162.00 | \$ 95.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,455.00 |
| Subtotal Burdened Labor @ | | 2.79 | | | | | | | | \$ 18,009.45 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|------------------|-----------------|------------------|----------------|-------------|-----------|------------------|-------------|--|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Contract Manager | Project Manager | Libertus Inspect | Lead Inspector | CADD | Admin | Project Designer | Prof. Eng. | | Total |
| 7 OHC | J. Ritt | C. Jones | Justin Carman | Justin Carman | N. Laterman | K. Teague | Michael Lawn | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | | |
| Task - 90% | | | | | | | | | | |
| Abatement Design | 5 | 5 | | | 10 | | 20 | | | 40 |
| Fuel Line Closure | 5 | 5 | | | | | | 20 | | 30 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 10 | 10 | 0 | 0 | 10 | 0 | 20 | 20 | | 70 |
| Rate | \$ 56.00 | \$ 36.00 | \$ 24.00 | \$ 24.00 | \$ 23.00 | \$ 19.00 | \$ 46.00 | \$ 55.00 | | |
| Subtotal Direct Labor | \$ 560.00 | \$ 360.00 | \$ - | \$ - | \$ 230.00 | \$ - | \$ 920.00 | \$ 1,100.00 | | \$ 3,170.00 |
| Subtotal Burdened Labor @ | | 2.64 | | | | | | | | \$ 8,368.80 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|-----------------|-------------|----------------|------------|-------------|-------------|--|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Program Mgr | Project Mgr | PM / Designer 4 | Designer 3 | Designer 2 | Designer 1 | Technical 2 | Technical 1 | | Total |
| 8 Apple Designs | J. Erhart | M. Erhart | J. Hall | J. Huffman | Jessica Erhart | M. Colombe | K. Huffman | B. Seoprpto | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | | |
| Task - 90% | | | | | | | | | | |
| 4.1 Incorporate review comments | 4 | 4 | 8 | 8 | | | | 4 | | 28 |
| 4.2 Inter-disciplinary coordination + Revit | | | 16 | | | | | 40 | | 56 |
| 4.3 Sign layouts, elevations, details | | 4 | 40 | | | | | 40 | | 84 |
| 4.4 location plans, demo plans, cost estimate | | 4 | 40 | | | | | 40 | | 84 |
| 4.5 specs, message schedule | | 8 | 24 | 16 | | | | | | 48 |
| 4.6 Intra/inter-disciplinary QC | | 12 | 8 | 8 | | | | | | 36 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 20 | 24 | 136 | 32 | 0 | 0 | 0 | 124 | | 336 |
| Rate | \$ 60.00 | \$ 50.00 | \$ 43.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 25.00 | \$ 23.00 | | |
| Subtotal Direct Labor | \$ 1,200.00 | \$ 1,200.00 | \$ 5,848.00 | \$ 1,120.00 | \$ - | \$ - | \$ - | \$ 2,852.00 | | \$ 12,220.00 |
| Subtotal Burdened Labor @ | | 2.98 | | | | | | | | \$ 36,415.60 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|--|-------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | | Total |
| 9 Element Engineering | P. Mattson | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | | |
| Task - 90% | | | | | | | | | | |
| | | | | | | | | | | 0 |
| Subtotal Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Rate | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Subtotal Direct Labor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - |
| Subtotal Burdened Labor @ | | 0.00 | | | | | | | | \$ - |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|-------------|-------------|------------|------------|------------|------------|------------|------------|--|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | VP | PM | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | | Total |
| 10 Parking Guidance Systems | D. Frantz | C. Evans | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | | |
| Task - 90% | | | | | | | | | | |
| 90% Drawings | 8 | 8 | | | | | | | | 16 |
| Field Verification | 4 | 4 | | | | | | | | 8 |
| INDECT Consult | 2 | 2 | | | | | | | | 4 |
| PGS/Garcia Meetings | 0 | 6 | | | | | | | | 6 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 14 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | | 34 |
| Rate | \$ 100.00 | \$ 80.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Subtotal Direct Labor | \$ 1,400.00 | \$ 1,600.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 3,000.00 |
| Subtotal Burdened Labor @ | | 1.55 | | | | | | | | \$ 4,650.00 |

100% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|-------------|-------------|---------------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Project Exec | Precon Mgr | Sr. PM | Superintendent | Sr. Estimator | Estimator/APM | Scheduling Mgr | Scheduler | Total | |
| 1 Creative Contractors | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 100% | | | | | | | | | | |
| Meetings | 18 | 18 | 18 | 18 | 0 | 0 | 0 | | | 72 |
| Estimating / Due Diligence | 4 | 16 | 32 | 16 | 24 | 24 | 8 | | | 124 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 22 | 34 | 50 | 34 | 24 | 24 | 8 | 0 | 0 | 196 |
| Rate | \$ 86.54 | \$ 79.33 | \$ 50.29 | \$ 52.88 | \$ 44.71 | \$ 34.86 | \$ 38.46 | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 1,903.88 | \$ 2,697.22 | \$ 2,514.50 | \$ 1,797.92 | \$ 1,073.04 | \$ 836.64 | \$ 307.68 | \$ - | \$ - | \$ 11,130.88 |
| Subtotal Burdened Labor @ | | 2.78 | | | | | | | | \$ 30,943.85 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------------|--------------------|------------------|--------------------|------------------|--------------------|-------------|-------------|-------------|---------------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. PM | PM | PA | Tech | Admin | QC | <Position> | <Position> | Total | |
| 2 Fleschman Garcia Architecture | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 100% | | | | | | | | | | |
| 5.1 Review Information provided by the Authority | 4 | 8 | | | | | | | | 12 |
| 5.2 Intergrate PARCS requirements | 2 | 4 | | | | | | | | 6 |
| 5.3 Intergrate signage and toll booth findings | 4 | 4 | | | | | | | | 8 |
| 5.4 Design meetings and data collection | 4 | 16 | | | | | | | | 20 |
| 5.5 Field verification & documentation of specific questions | 2 | 8 | | 8 | | | | | | 18 |
| 5.6 Complete 100% construction documents zoning & code review | 2 | 2 | | | | | | | | 4 |
| 5.7 Complete 100% construction documents demolition design | 4 | 24 | 4 | | | | | | | 32 |
| 5.8 Complete 100% construction documents vertical circulation | 4 | 24 | 4 | | | | | | | 32 |
| 5.10 Complete 100% construction documents site civil documents | 4 | 4 | | | | | | | | 8 |
| 5.11 Complete 100% construction document project schedule | 2 | 2 | | | | | | | | 4 |
| 5.12 Complete 100% construction document specification | 2 | 8 | 8 | | | | | | | 18 |
| 5.13 Complete 100% construction document submittal | 4 | 8 | 4 | 152 | | | | | | 168 |
| 5.14 Present 100% construction documents | 2 | 8 | | | | | | | | 10 |
| 5.15 Project management | 16 | 2 | | | 16 | | | | | 34 |
| 5.16 Quality assurance | 24 | 8 | | | | 24 | | | | 56 |
| 5.17 OAC meetings | 16 | 16 | | | | 8 | | | | 40 |
| 5.17 Coordination of subconsultants | 16 | 2 | | | | | | | | 18 |
| 5.18 100% Opinion of probable cost estimate | 2 | 2 | | | | 16 | | | | 20 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 114 | 150 | 20 | 160 | 16 | 48 | 0 | 0 | 0 | 508 |
| Rate | \$ 58.18 | \$ 40.86 | \$ 33.17 | \$ 21.75 | \$ 24.04 | \$ 40.86 | \$ - | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 6,632.52 | \$ 6,129.00 | \$ 663.40 | \$ 3,480.00 | \$ 384.64 | \$ 1,961.28 | \$ - | \$ - | \$ - | \$ 13,250.84 |
| Subtotal Burdened Labor @ | | 2.73 | | | | | | | | \$ 52,554.79 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|------------------|--------------------|--------------------|------------------|------------------|------------------|--------------------|--------------------|-------------|---------------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Sr. Principal | Sr. PM | Sr. Diae. Ener | Proj Mgr | Sr. Engineer | Engineer | Grad. Ener | Drafter | Total | |
| 3 Walter P. Moore - Structural | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 100% | | | | | | | | | | |
| Meetings - Owner, Design Coordination, etc | | 14 | 4 | | | | | | | 18 |
| Review and Incorporate HCAA review comments | | 4 | 4 | | | | 2 | | | 10 |
| Structural assessment - finalize plans and details | | 4 | 12 | | | | | 6 | | 22 |
| Demolition - finalize plans and details | | 12 | | | | | 12 | | | 24 |
| Structural Modifications - finalize vertical circulation | | 22 | | | 12 | | 20 | | | 54 |
| CAD modeling and drawing production | | 16 | 8 | | | | 12 | 44 | | 80 |
| QA-QC review | 4 | 8 | | 8 | 4 | 4 | 8 | | | 36 |
| GMP Package(s) & Support | | 12 | | | 2 | 2 | 6 | | | 22 |
| Permitting Package(s) / Respond to permit review comments | | 18 | | | | | | 8 | | 26 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 4 | 110 | 28 | 8 | 18 | 6 | 60 | 58 | 0 | 292 |
| Rate | \$ 82.69 | \$ 50.24 | \$ 44.68 | \$ 44.70 | \$ 39.93 | \$ 37.95 | \$ 32.76 | \$ 31.00 | \$ - | |
| Subtotal Direct Labor | \$ 330.76 | \$ 5,526.40 | \$ 1,251.04 | \$ 357.60 | \$ 718.74 | \$ 227.70 | \$ 1,965.60 | \$ 1,798.00 | \$ - | \$ 12,175.84 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | \$ 35,675.21 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|------------------|--------------------|--------------------|------------------|-----------------|------------------|--------------------|-------------|-------------|---------------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal | Sr. PM | Proj. Mgr | Sr. Pkg Cons. | Pkg Cons. | Tech. Dgnr | Sr. Drafter | <Position> | Total | |
| 4 Walter P. Moore - Parking/PARCS | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 100% | | | | | | | | | | |
| Meetings - Owner, Design Coordination, etc | 2 | 4 | 8 | 2 | 2 | 2 | | | | 20 |
| Review and Incorporate HCAA review comments | 2 | 8 | 8 | 2 | | | | | | 20 |
| Finalize plans and details for remainder | 2 | 4 | | | | 8 | 16 | | | 30 |
| Parking Modifications - finalize vertical circulation | | | | | | 8 | 8 | | | 16 |
| CAD modeling and drawing production | | | | | | 8 | 24 | | | 32 |
| QA-QC review | | 2 | 8 | 2 | | | | | | 12 |
| Respond to Permit review comments | | 2 | 4 | | | 2 | | | | 8 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 4 | 18 | 32 | 6 | 2 | 28 | 48 | 0 | 0 | 138 |
| Rate | \$ 66.63 | \$ 59.42 | \$ 32.69 | \$ 39.12 | \$ 31.25 | \$ 31.25 | \$ 27.34 | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 266.52 | \$ 1,069.56 | \$ 1,046.08 | \$ 234.72 | \$ 62.50 | \$ 875.00 | \$ 1,312.32 | \$ - | \$ - | \$ 4,866.70 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | | \$ 14,259.43 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | | |
|--|--------------------|------------------|-------------|-----------------|------------------|----------------|--------------------|-------------|-------------|---------------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | | |
| 4/27/2017 | | | | | | | | | | |
| Scope/Task | Principal PE | Principal PE | Principal | Senior Proj Mgr | Project Engineer | CAD Technician | LA | <Position> | Total | |
| 5 Campo Engineering | | | | | | | | | | |
| Basic Design Services | | | | | | | | | | |
| Task - 100% | | | | | | | | | | |
| 1.5 100% Design Submittal | 16 | 4 | | | 20 | | | | | 40 |
| Tree Preservation, Landscape & Irrigation | | | | | | | 58 | | | 58 |
| Meetings and Coordination | 10 | | | | | | | | | 10 |
| Project Management | 4 | | | | | | | | | 4 |
| FDEP NPDES Notice of Intent | 4 | | | | 4 | | | | | 8 |
| | | | | | | | | | | 0 |
| Subtotal Hours | 34 | 4 | 0 | 0 | 24 | 0 | 58 | 0 | 0 | 120 |
| Rate | \$ 55.43 | \$ 55.43 | \$ 55.43 | \$ 44.35 | \$ 31.04 | \$ 26.61 | \$ 55.43 | \$ - | \$ - | |
| Subtotal Direct Labor | \$ 1,884.62 | \$ 221.72 | \$ - | \$ - | \$ 744.96 | \$ - | \$ 3,214.94 | \$ - | \$ - | \$ 6,066.24 |
| Subtotal Burdened Labor @ | | 2.54 | | | | | | | | \$ 15,408.25 |

100% Design Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|-------------|-------------|----------|------|------|------|------|------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Engineer | Project Mgr | Clerical | | | | | | Total |
| 6 Voltair | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | | | | | | |
| Task - 100% | | | | | | | | | 0 |
| 5.1 Review HCAA Comments | 4 | 4 | | | | | | | 8 |
| 5.2 Design Review Meetings | 4 | 8 | | | | | | | 12 |
| 5.3 Mechanical 100% Design | 8 | 2 | 1 | | | | | | 11 |
| 5.4 Electrical 100% Design | 8 | 2 | 1 | | | | | | 11 |
| 5.5 Plumbing 100% Design | 4 | 2 | 1 | | | | | | 7 |
| 5.6 Fire Protection 100% Design | 8 | 2 | 1 | | | | | | 11 |
| 5.7 Technology 100% Design | 4 | 2 | 1 | | | | | | 7 |
| 5.8 Project Management | | 8 | | | | | | | 8 |
| 5.9 QA / QC | 4 | 4 | | | | | | | 8 |
| 5.10 Design Coordination | 4 | 4 | | | | | | | 8 |
| 5.11 100% Estimate | 4 | 4 | | | | | | | 8 |
| | | | | | | | | | 0 |
| Subtotal Hours | 52 | 42 | 5 | 0 | 0 | 0 | 0 | 0 | 99 |
| Rate | \$ 39.00 | \$ 51.00 | \$ 19.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 2,028.00 | \$ 2,142.00 | \$ 95.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,265.00 |
| Subtotal Burdened Labor @ | | 2.79 | | | | | | | \$ 11,899.35 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|------------------|-----------------|--------------------|----------------|-------------|-----------|------------------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Contract Manager | Project Manager | Asbestos Inspector | Lead Inspector | CADD | Admin | Project Designer | Prof. Eng. | Total |
| 7 OHC | J. Rizk | C. Jones | Justin Carman | Justin Carman | N. Laterman | K. Teague | Michael Lawn | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 100% | | | | | | | | | |
| Abatement Design | 5 | 5 | | | | | 10 | | 20 |
| Fuel Line Closure | | | | | | | | 10 | 10 |
| | | | | | | | | | 0 |
| Subtotal Hours | 5 | 5 | 0 | 0 | 0 | 0 | 10 | 10 | 30 |
| Rate | \$ 56.00 | \$ 36.00 | \$ 24.00 | \$ 24.00 | \$ 23.00 | \$ 19.00 | \$ 46.00 | \$ 55.00 | \$ 23.00 |
| Subtotal Direct Labor | \$ 280.00 | \$ 180.00 | \$ - | \$ - | \$ - | \$ - | \$ 460.00 | \$ 550.00 | \$ 1,470.00 |
| Subtotal Burdened Labor @ | | 2.64 | | | | | | | \$ 3,860.80 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|-------------|-------------|-----------------|------------|----------------|-------------|-------------|-------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Program Mgr | Project Mgr | PM / Designer 4 | Designer 3 | Designer 2 | Designer 1 | Technical 2 | Technical 1 | Total |
| 8 Apple Designs | J. Erhart | M. Erhart | J. Hall | J. Huffman | Jessica Erhart | M. Colombey | K. Huffman | B. Seoprpto | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 100% | | | | | | | | | |
| 5.1 Incorporate review comments | | 4 | 8 | | | | | 4 | 16 |
| 5.2 Inter-disciplinary coordination + Revit | | | 8 | | | | | 8 | 16 |
| 5.3 Sign layouts, elevations, details | | | 8 | | | | | 8 | 16 |
| 5.4 location plans, demo plans, cost estimate | | 4 | 8 | | | | | 4 | 16 |
| 5.5 specs, message schedule | | | 4 | 4 | | | | | 8 |
| 5.6 Intra/inter-disciplinary QC | 8 | | 8 | 4 | | | | | 20 |
| | | | | | | | | | 0 |
| Subtotal Hours | 8 | 8 | 44 | 8 | 0 | 0 | 0 | 24 | 92 |
| Rate | \$ 60.00 | \$ 50.00 | \$ 43.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 25.00 | \$ 23.00 | \$ 23.00 |
| Subtotal Direct Labor | \$ 480.00 | \$ 400.00 | \$ 1,892.00 | \$ 280.00 | \$ - | \$ - | \$ - | \$ 552.00 | \$ 3,604.00 |
| Subtotal Burdened Labor @ | | 2.98 | | | | | | | \$ 10,739.92 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|-------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 9 Element Engineering | P. Mattson | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 100% | | | | | | | | | |
| | | | | | | | | | 0 |
| Subtotal Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Burdened Labor @ | | 0.00 | | | | | | | \$ - |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|-------------|-------------|------------|------------|------------|------------|------------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | VP | PM | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 10 Parking Guidance Systems | D. Frantz | C. Evans | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - 100% | | | | | | | | | |
| 100% Drawings | 8 | 8 | | | | | | | 16 |
| INDECT Consult | 2 | 2 | | | | | | | 4 |
| Field Verification | 4 | 4 | | | | | | | 8 |
| PGS/ Garica Meetinds | 0 | 4 | | | | | | | 4 |
| | | | | | | | | | 0 |
| Subtotal Hours | 14 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| Rate | \$ 100.00 | \$ 80.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 1,400.00 | \$ 1,440.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,840.00 |
| Subtotal Burdened Labor @ | | 1.55 | | | | | | | \$ 4,402.00 |

Construction Administration Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|----------------|--------------|-------------|----------------|---------------|---------------|------------------|-------------|-------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Project Exec | Precon Mgr | Sr. PM | Superintendent | Sr. Estimator | Estimator/APM | Scheduling Mgr | Assist Supt | Total |
| 1 Creative Contractors | Jerry Siminski | Larry Gerwig | A. Santiago | | Jeff Villlett | | George Hernandez | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - CA | | | | | | | | | 0 |
| | | | | | | | | | 0 |
| Subtotal Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate | \$ 86.54 | \$ 79.33 | \$ 50.29 | \$ 52.88 | \$ 44.71 | \$ 34.86 | \$ 38.46 | \$ - | \$ - |
| Subtotal Direct Labor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Burdened Labor @ | | 0.00 | | | | | | | \$ - |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|-------------|--------------|-----------|-------------|-------------|-------------|------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Sr. PM | PM | PA | Tech | Admin | QC | <Position> | <Position> | Total |
| 2 Fletschman Garcia Architecture | K. Smith | M. Maslowski | D. Wright | K. Pope | K. Kibbe | K. Zuker | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - CA | | | | | | | | | |
| Submit Building Permit & Respond to comments | 16 | 18 | 8 | | | | | | 42 |
| Regular Construction Progress Meetings (25) | 24 | 100 | | | | 8 | | | 132 |
| Pre-CA - Bid RFIs & Support | | 24 | | | | 8 | | | 32 |
| Periodic Site Visits & Field Reports | | 40 | | | | 8 | | | 48 |
| RFI Review | | 56 | | | | | | | 56 |
| Submittal Review | | 80 | | | | | | | 80 |
| Unforeseen Condition Review and Design | | 48 | 16 | 8 | | 16 | | | 88 |
| Record documents | | 8 | | 220 | | | | | 228 |
| Project management | 32 | 8 | | | 48 | | | | 88 |
| Coordination of subconsultants | 32 | | | | | | | | 32 |
| | | | | | | | | | 0 |
| Subtotal Hours | 104 | 382 | 24 | 228 | 48 | 40 | 0 | 0 | 826 |
| Rate | \$ 58.18 | \$ 40.86 | \$ 33.17 | \$ 21.75 | \$ 24.04 | \$ 40.86 | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 6,050.72 | \$ 15,608.52 | \$ 796.08 | \$ 4,959.00 | \$ 1,153.92 | \$ 1,634.40 | \$ - | \$ - | \$ 30,202.64 |
| Subtotal Burdened Labor @ | | 2.73 | | | | | | | \$ 82,453.21 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|---------------|-------------|---------------|-----------|--------------|----------|-------------|-----------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Sr. Principal | Sr. PM | Sr. Dir. Engr | Proj. Mgr | Sr. Engineer | Engineer | Grad. Engr | Drafter | Total |
| 3 Walter P. Moore - Structural | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - CA | | | | | | | | | |
| Regular Construction Progress Meetings | 4 | 26 | | | | | | | 30 |
| Pre-CA - Bid RFIs & Support | | 8 | 8 | | | | 6 | | 22 |
| Periodic Site Visits & Field Reports | 8 | 26 | | | | | | | 34 |
| RFI Review | | 20 | 12 | | | | 14 | | 46 |
| Submittal Review | | 24 | 20 | | | | 20 | | 64 |
| Unforeseen Condition Review and Design | 12 | 36 | 18 | | | | 18 | | 84 |
| Record documents | | 10 | 8 | | | | 8 | 8 | 34 |
| Structural assessment - Post-demo inspections and testing | | 15 | 20 | | | | | | 35 |
| Structural assessment - Report of new findings, plans and details | | | 28 | | | | | | 28 |
| Structural assessment - Site observations | | | 20 | | | | | | 20 |
| | | | | | | | | | 0 |
| Subtotal Hours | 24 | 165 | 134 | 0 | 0 | 0 | 66 | 8 | 397 |
| Rate | \$ 82.69 | \$ 50.24 | \$ 44.68 | \$ 44.70 | \$ 39.93 | \$ 37.95 | \$ 32.76 | \$ 31.00 | \$ - |
| Subtotal Direct Labor | \$ 1,984.56 | \$ 8,289.60 | \$ 5,987.12 | \$ - | \$ - | \$ - | \$ 2,162.16 | \$ 248.00 | \$ 18,671.44 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | \$ 54,707.32 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|-----------|-----------|-------------|---------------|-------------|-------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Principal | Sr. PM | Proj. Mgr | Sr. Plg Cons. | Plg Cons. | Tech. Dgtr | Sr. Drafter | <Position> | Total |
| 4 Walter P. Moore - Parking/PARCS | | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - CA | | | | | | | | | |
| Regular Construction Progress Meetings (conf. call) | 4 | 16 | | | | 0 | | | 20 |
| Pre-CA - Bid RFIs & Support | | 2 | 16 | | | | | | 18 |
| Periodic Site Visits & Field Reports | | 0 | 24 | | | | | | 24 |
| RFI Review | 2 | | | | | 8 | 8 | | 18 |
| Submittal Review | 2 | | | | | 24 | 24 | | 50 |
| Unforeseen Condition Review and Design | | 4 | 4 | 4 | 4 | 4 | | | 20 |
| Record documents | | 2 | 8 | | | | 20 | | 30 |
| | | | | | | | | | 0 |
| Subtotal Hours | 4 | 12 | 68 | 4 | 36 | 36 | 20 | 0 | 180 |
| Rate | \$ 66.63 | \$ 59.42 | \$ 32.69 | \$ 39.12 | \$ 31.25 | \$ 31.25 | \$ 32.74 | \$ - | \$ - |
| Subtotal Direct Labor | \$ 266.52 | \$ 713.04 | \$ 2,222.92 | \$ 156.48 | \$ 1,125.00 | \$ 1,125.00 | \$ 546.80 | \$ - | \$ 6,155.76 |
| Subtotal Burdened Labor @ | | 2.93 | | | | | | | \$ 18,036.38 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|--------------|--------------|---------------|-----------------|------------------|----------------|-------------|------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Principal PE | Principal PE | Principal | Senior Proj Mgr | Project Engineer | CAD Technician | LA | <Position> | Total |
| 5 Campo Engineering | I. Camoo | M. Camoo | B. Meriwether | A. Celani | A. Antar | J. An | A. Uiter | | |
| Basic Design Services | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | |
| Task - CA | | | | | | | | | |
| 1.6 Construction Administration | | | | | | | | | 0 |
| Shop Drawing Review | 8 | | | | | | | | 8 |
| Requests for Information (RFI's) | 8 | | | | | | 4 | | 12 |
| Construction Observation | 30 | 4 | 8 | | | 8 | 18 | | 68 |
| Record Drawings | 4 | | | | 12 | | | | 16 |
| Final Certifications | 4 | | | | | | 4 | | 8 |
| | | | | | | | | | 0 |
| Subtotal Hours | 54 | 4 | 8 | 0 | 12 | 8 | 26 | 0 | 112 |
| Rate | \$ 55.43 | \$ 55.43 | \$ 55.43 | \$ 44.35 | \$ 31.04 | \$ 26.61 | \$ 55.43 | \$ - | \$ - |
| Subtotal Direct Labor | \$ 2,993.22 | \$ 221.72 | \$ 443.44 | \$ - | \$ 372.48 | \$ 212.88 | \$ 1,441.18 | \$ - | \$ 5,684.92 |
| Subtotal Burdened Labor @ | | 2.54 | | | | | | | \$ 14,439.70 |

Construction Administration Fee

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|-------------|-------------|----------|------|------|------|------|------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Engineer | Project Mgr | Clerical | | | | | | Total |
| 6 | Votair | | | | | | | | |
| Basic Design Services | Hours | Hours | Hours | | | | | | |
| Task - CA | | | | | | | | | 0 |
| Preparation of CCDs & Cos | 24 | 12 | | | | | | | 36 |
| Respond to Contractor RFI's | 16 | 12 | | | | | | | 28 |
| Construction Administration Mechanical | 40 | 16 | | | | | | | 56 |
| Construction Administration Electrical | 24 | 8 | | | | | | | 32 |
| Construction Administration Plumbing | 24 | 8 | | | | | | | 32 |
| Construction Administration Fire Protection | 40 | 16 | | | | | | | 56 |
| Construction Administration Technology | 32 | 12 | | | | | | | 44 |
| Project Management | | 48 | | | | | | | 48 |
| Submittal Reviews | | | | | | | | | 0 |
| Subtotal Hours | 200 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 332 |
| Rate | \$ 39.00 | \$ 51.00 | \$ 19.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 7,800.00 | \$ 6,732.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,532.00 |
| Subtotal Burdened Labor @ | | 2.79 | | | | | | | \$ 40,544.28 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|------------------|-----------------|--------------------|----------------|-------------|-----------|------------------|------------|-------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Contract Manager | Project Manager | Asbestos Inspector | Lead Inspector | CADD | Admin | Project Designer | <Position> | Total |
| 7 | OHC | | | | | | | | |
| Basic Design Services | J. Ritz | C. Jones | Justin Carman | Justin Carman | N. Laterman | K. Teague | Michael Lawn | | Hours |
| Task - CA | Hours | Hours | Hours | Hours | Hours | Hours | Hours | | Hours |
| Subtotal Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Rate | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - |
| Subtotal Direct Labor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - |
| Subtotal Burdened Labor @ | | 0.00 | | | | | | | \$ - |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|---------------|-------------|-----------------|-------------|----------------|-------------|-------------|---------------|--------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | Program Mgr | Project Mgr | PM / Designer 4 | Designer 3 | Designer 2 | Designer 1 | Technical 2 | Technical 1 | Total |
| 8 | Apple Designs | | | | | | | | |
| Basic Design Services | J. Erhart | M. Erhart | J. Hall | J. Huffman | Jessica Erhart | M. Colombev | K. Huffman | B. Seoprasito | Hours |
| Task - CA | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| 6.1 Bid assistance + RFIs | 16 | 20 | 20 | 20 | | | | | 76 |
| 6.2 Shop drawings, RFIs, punch lists | 16 | 20 | 40 | 20 | | | | 32 | 128 |
| 6.3 Confirmed documents | | | 32 | | | | | 32 | 64 |
| Subtotal Hours | 32 | 40 | 92 | 40 | 0 | 0 | 0 | 64 | 268 |
| Rate | \$ 60.00 | \$ 50.00 | \$ 43.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 25.00 | \$ 23.00 | \$ 23.00 |
| Subtotal Direct Labor | \$ 1,920.00 | \$ 2,000.00 | \$ 3,956.00 | \$ 1,400.00 | \$ - | \$ - | \$ - | \$ 1,472.00 | \$ 10,748.00 |
| Subtotal Burdened Labor @ | | 2.98 | | | | | | | \$ 32,029.04 |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|---------------------|------------|------------|------------|------------|------------|------------|------------|-------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 9 | Element Engineering | | | | | | | | |
| Basic Design Services | P. Mattson | | | | | | | | Hours |
| Task - CA | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Subtotal Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Burdened Labor @ | | 0.00 | | | | | | | \$ - |

| Project Fee Proposal - Creative Contractors Team - Summary Sheet | | | | | | | | | |
|--|--------------------------|-------------|------------|------------|------------|------------|------------|------------|-------------|
| Reclaim Long Term Parking Garage Levels 1 and 2, Tampa International Airport | | | | | | | | | |
| HCAA Project Number 6505 17 | | | | | | | | | |
| 4/27/2017 | | | | | | | | | |
| Scope/Task | VP | PM | <Position> | <Position> | <Position> | <Position> | <Position> | <Position> | Total |
| 10 | Parking Guidance Systems | | | | | | | | |
| Basic Design Services | D. Frantz | C. Evans | | | | | | | Hours |
| Task - CA | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours | Hours |
| Assemble Design Package | 10 | 10 | | | | | | | 20 |
| Assemble Construction Docs | 5 | 5 | | | | | | | 10 |
| Onsite Meetings | 4 | 4 | | | | | | | 8 |
| Subtotal Hours | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| Rate | \$ 100.00 | \$ 80.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Labor | \$ 1,900.00 | \$ 1,520.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,420.00 |
| Subtotal Burdened Labor @ | | 1.55 | | | | | | | \$ 5,301.00 |

Expenses

Design and Bidding Expenses

Construction Administration Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: Creative Contractors, Inc.

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | SubTotal | Totals |
|--------------------------------------|-----|------|---|------------|---|------------|---|------|------------|--------------------|
| 15% Conceptual Design | | | | | | | | | | |
| Parking - TIA Meetings | 30 | each | | \$22.00 | | \$660.00 | | 1 | \$660.00 | |
| Rent Scissor Lift - Investigation | 2 | mo | | \$1,046.00 | | \$2,092.00 | | 1 | \$2,092.00 | |
| Rent High Reach - Investigation | 1 | mo | | \$3,556.00 | | \$3,556.00 | | 1 | \$3,556.00 | |
| Rent Forklift | 2 | mo | | \$1,892.00 | | \$3,784.00 | | 1 | \$3,784.00 | |
| Copies | 1 | lsum | | \$200.00 | | \$200.00 | | 1 | \$200.00 | |
| Postage / Courier | 1 | lsum | | \$200.00 | | \$200.00 | | 1 | \$200.00 | |
| Security Badges | 10 | each | | \$50.00 | | \$500.00 | | 1 | \$500.00 | |
| Miscellaneous tools - Investigation | 1 | lsum | | \$500.00 | | \$500.00 | | 1 | \$500.00 | \$11,492.00 |
| 30% Schematic Design | | | | | | | | | | |
| Parking - TIA Meetings | 20 | each | | \$22.00 | | \$440.00 | | 1 | \$440.00 | |
| Copies | 1 | lsum | | \$400.00 | | \$400.00 | | 1 | \$400.00 | |
| Postage / Courier | 1 | lsum | | \$200.00 | | \$200.00 | | 1 | \$200.00 | \$1,040.00 |
| 60% Design Development | | | | | | | | | | |
| Parking - TIA Meetings | 20 | each | | \$22.00 | | \$440.00 | | 1 | \$440.00 | |
| Copies | 1 | lsum | | \$1,000.00 | | \$1,000.00 | | 1 | \$1,000.00 | |
| Postage / Courier | 1 | lsum | | \$200.00 | | \$200.00 | | 1 | \$200.00 | \$1,640.00 |
| 90% Construction Documents | | | | | | | | | | |
| Parking - TIA Meetings | 30 | each | | \$22.00 | | \$660.00 | | 1 | \$660.00 | |
| Copies | 1 | lsum | | \$2,000.00 | | \$2,000.00 | | 1 | \$2,000.00 | |
| Postage / Courier | 1 | lsum | | \$200.00 | | \$200.00 | | 1 | \$200.00 | \$2,860.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| Parking - TIA Meetings | 30 | each | | \$22.00 | | \$660.00 | | 1 | \$660.00 | |
| Copies | 1 | lsum | | \$2,000.00 | | \$2,000.00 | | 1 | \$2,000.00 | |
| Postage / Courier | 1 | lsum | | \$200.00 | | \$200.00 | | 1 | \$200.00 | \$2,860.00 |
| Grand Total | | | | | | | | | | \$19,892.00 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: FleischmanGarcia

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | SubTotal | Totals |
|--------------------------------------|------|------|---|----------|---|----------|---|------|------------|--------------------|
| 15% Conceptual Design | | | | | | | | | | |
| Parking | 10 | ea. | | \$14.00 | | \$140.00 | | 0 | \$140.00 | |
| Photocopies B/W (8.5x11) | 200 | ea. | | \$0.25 | | \$50.00 | | 6 | \$300.00 | |
| Photocopies Color (8.5x11) | 75 | ea. | | \$1.10 | | \$82.50 | | 6 | \$495.00 | |
| Mail | 1 | lump | | \$20.00 | | \$20.00 | | 1 | \$20.00 | |
| Plotting (30x42) In-house | 14 | ea. | | \$5.00 | | \$70.00 | | 1 | \$70.00 | |
| In-House Prints (11x17) | 9 | ea. | | \$0.50 | | \$4.50 | | 9 | \$40.50 | |
| In-House Prints (30x42) | 9 | ea. | | \$5.00 | | \$45.00 | | 1 | \$45.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | \$1,150.50 |
| 30% Schematic Design | | | | | | | | | | |
| Parking | 8 | ea. | | \$14.00 | | \$112.00 | | 0 | \$112.00 | |
| Photocopies B/W (8.5x11) | 200 | ea. | | \$0.25 | | \$50.00 | | 6 | \$300.00 | |
| Photocopies Color (8.5x11) | 50 | ea. | | \$1.10 | | \$55.00 | | 6 | \$330.00 | |
| Mail | 1 | lump | | \$20.00 | | \$20.00 | | 1 | \$20.00 | |
| Plotting (30x42) In-house | 32 | ea. | | \$5.00 | | \$160.00 | | 1 | \$160.00 | |
| In-House Prints (11x17) | 32 | ea. | | \$0.50 | | \$16.00 | | 7 | \$112.00 | |
| In-House Prints (30x42) | 18 | ea. | | \$5.00 | | \$90.00 | | 1 | \$90.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 0 | \$0.00 | \$1,124.00 |
| 60% Design Development | | | | | | | | | | |
| Parking | 6 | ea. | | \$14.00 | | \$84.00 | | 0 | \$84.00 | |
| Photocopies B/W (8.5x11) | 400 | ea. | | \$0.25 | | \$100.00 | | 6 | \$600.00 | |
| Photocopies Color (8.5x11) | 50 | ea. | | \$1.10 | | \$55.00 | | 6 | \$330.00 | |
| Mail | 1 | lump | | \$20.00 | | \$20.00 | | 1 | \$20.00 | |
| Plotting (30x42) In-house | 88 | ea. | | \$5.00 | | \$440.00 | | 1 | \$440.00 | |
| In-House Prints (11x17) | 88 | ea. | | \$0.50 | | \$44.00 | | 7 | \$308.00 | |
| In-House Prints (30x42) | 46 | ea. | | \$5.00 | | \$230.00 | | 1 | \$230.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | \$2,052.00 |
| 90% Construction Documents | | | | | | | | | | |
| Parking | 6 | ea. | | \$14.00 | | \$84.00 | | 0 | \$84.00 | |
| Photocopies B/W (8.5x11) | 1000 | ea. | | \$0.25 | | \$250.00 | | 6 | \$1,500.00 | |
| Photocopies Color (8.5x11) | 50 | ea. | | \$1.10 | | \$55.00 | | 6 | \$330.00 | |
| Mail | 1 | lump | | \$20.00 | | \$20.00 | | 1 | \$20.00 | |
| Plotting (30x42) In-house | 94 | ea. | | \$5.00 | | \$470.00 | | 1 | \$470.00 | |
| In-House Prints (11x17) | 94 | ea. | | \$0.50 | | \$47.00 | | 7 | \$329.00 | |
| In-House Prints (30x42) | 49 | ea. | | \$5.00 | | \$245.00 | | 1 | \$245.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | \$3,018.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| Parking | 6 | ea. | | \$14.00 | | \$84.00 | | 0 | \$84.00 | |
| Photocopies B/W (8.5x11) | 1000 | ea. | | \$0.25 | | \$250.00 | | 6 | \$1,500.00 | |
| Photocopies Color (8.5x11) | 50 | ea. | | \$1.10 | | \$55.00 | | 6 | \$330.00 | |
| Mail | 1 | lump | | \$120.00 | | \$120.00 | | 1 | \$120.00 | |
| Plotting (30x42) In-house | 94 | ea. | | \$5.00 | | \$470.00 | | 1 | \$470.00 | |
| In-House Prints (11x17) | 94 | ea. | | \$0.50 | | \$47.00 | | 7 | \$329.00 | |
| In-House Prints (30x42) | 49 | ea. | | \$5.00 | | \$245.00 | | 1 | \$245.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | \$3,118.00 |
| Construction Administration | | | | | | | | | | |
| Parking | 10 | ea. | | \$14.00 | | \$140.00 | | 0 | \$140.00 | |
| Photocopies B/W (8.5x11) | 2500 | ea. | | \$0.25 | | \$625.00 | | 6 | \$3,750.00 | |
| Photocopies Color (8.5x11) | 500 | ea. | | \$1.10 | | \$550.00 | | 6 | \$3,300.00 | |
| Mail | 1 | lump | | \$120.00 | | \$120.00 | | 2 | \$240.00 | |
| Plotting (30x42) In-house | 94 | ea. | | \$5.00 | | \$470.00 | | 1 | \$470.00 | |
| In-House Prints (11x17) | 94 | ea. | | \$0.50 | | \$47.00 | | 7 | \$329.00 | |
| In-House Prints (30x42) | 49 | ea. | | \$5.00 | | \$245.00 | | 1 | \$245.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | \$8,514.00 |
| Grand Total | | | | | | | | | | \$18,976.50 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: Walter P Moore - Structural

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Subtotal | Total |
|--|-----|------|---|-------------|---|-------------|---|------|-------------|--------------------|
| 15% Conceptual Design | | | | | | | | | | |
| Mileage | 0 | mi | | \$0.54 | | \$0.00 | | 0 | \$0.00 | |
| Parking (meetings, site visits) | 2 | ea. | | \$12.00 | | \$24.00 | | 4 | \$96.00 | |
| Structural Assessment Testing* | 1 | lump | | \$10,000.00 | | \$10,000.00 | | 1 | \$10,000.00 | \$10,096.00 |
| *Value provided will be used as required over all project phases. Testing may include geophysical surveys, petrographic analyses, chloride ion content, compressive strength tests, etc. | | | | | | | | | | |
| 30% Schematic Design | | | | | | | | | | |
| Mileage | 0 | mi | | \$0.54 | | \$0.00 | | 0 | \$0.00 | |
| Parking (meetings, site visits) | 2 | ea. | | \$12.00 | | \$24.00 | | 4 | \$96.00 | \$96.00 |
| 60% Design Development | | | | | | | | | | |
| Mileage | 0 | mi | | \$0.54 | | \$0.00 | | 0 | \$0.00 | |
| Parking (meetings, site visits) | 2 | ea. | | \$12.00 | | \$24.00 | | 2 | \$48.00 | \$48.00 |
| 90% Construction Documents | | | | | | | | | | |
| Mileage | 0 | mi | | \$0.54 | | \$0.00 | | 0 | \$0.00 | |
| Parking (meetings, site visits) | 2 | ea. | | \$12.00 | | \$24.00 | | 2 | \$48.00 | \$48.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| Mileage | 0 | mi | | \$0.54 | | \$0.00 | | 0 | \$0.00 | |
| Parking (meetings, site visits) | 2 | ea. | | \$12.00 | | \$24.00 | | 2 | \$48.00 | \$48.00 |
| Construction Administration | | | | | | | | | | |
| Mileage | 0 | mi | | \$0.54 | | \$0.00 | | 0 | \$0.00 | |
| Parking (meetings, site visits) | 2 | ea. | | \$12.00 | | \$24.00 | | 16 | \$384.00 | \$384.00 |
| Grand Total | | | | | | | | | | \$10,720.00 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: Walter P Moore - Parking

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Subtotal | Total |
|--------------------------------------|-----|--------|---|----------|---|----------|---|------|------------|-------------------|
| 15% Conceptual Design | | | | | | | | | | |
| Lodging | 1 | nights | | \$185.00 | | \$185.00 | | 2 | \$370.00 | |
| Meals | 2 | days | | \$54.00 | | \$108.00 | | 2 | \$216.00 | |
| Airfare | 1 | trip | | \$550.00 | | \$550.00 | | 2 | \$1,100.00 | |
| Rental Car / Transportation | 1 | days | | \$85.00 | | \$85.00 | | 2 | \$170.00 | |
| Parking | 2 | days | | \$20.00 | | \$40.00 | | 2 | \$80.00 | \$1,936.00 |
| 30% Schematic Design | | | | | | | | | | |
| Lodging | 1 | nights | | \$185.00 | | \$185.00 | | 3 | \$555.00 | |
| Meals | 2 | days | | \$54.00 | | \$108.00 | | 3 | \$324.00 | |
| Airfare | 1 | trip | | \$550.00 | | \$550.00 | | 3 | \$1,650.00 | |
| Rental Car / Transportation | 1 | days | | \$85.00 | | \$85.00 | | 3 | \$255.00 | |
| Parking | 2 | days | | \$20.00 | | \$40.00 | | 3 | \$120.00 | \$2,904.00 |
| 60% Design Development | | | | | | | | | | |
| Lodging | 1 | nights | | \$185.00 | | \$185.00 | | 1 | \$185.00 | |
| Meals | 2 | days | | \$54.00 | | \$108.00 | | 1 | \$108.00 | |
| Airfare | 1 | trip | | \$550.00 | | \$550.00 | | 1 | \$550.00 | |
| Rental Car / Transportation | 1 | days | | \$85.00 | | \$85.00 | | 1 | \$85.00 | |
| Parking | 2 | days | | \$20.00 | | \$40.00 | | 1 | \$40.00 | \$968.00 |
| 90% Construction Documents | | | | | | | | | | |
| Lodging | 1 | nights | | \$185.00 | | \$185.00 | | 1 | \$185.00 | |
| Meals | 2 | days | | \$54.00 | | \$108.00 | | 1 | \$108.00 | |
| Airfare | 1 | trip | | \$550.00 | | \$550.00 | | 1 | \$550.00 | |
| Rental Car / Transportation | 1 | days | | \$85.00 | | \$85.00 | | 1 | \$85.00 | |
| Parking | 2 | days | | \$20.00 | | \$40.00 | | 1 | \$40.00 | \$968.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| Lodging | 1 | nights | | \$185.00 | | \$185.00 | | 0 | \$0.00 | |
| Meals | 2 | days | | \$54.00 | | \$108.00 | | 0 | \$0.00 | |
| Airfare | 1 | trip | | \$550.00 | | \$550.00 | | 0 | \$0.00 | |
| Rental Car / Transportation | 1 | days | | \$85.00 | | \$85.00 | | 0 | \$0.00 | |
| Parking | 2 | days | | \$20.00 | | \$40.00 | | 0 | \$0.00 | \$0.00 |
| Construction Administration | | | | | | | | | | |
| Lodging | 1 | nights | | \$185.00 | | \$185.00 | | 1 | \$185.00 | |
| Meals | 2 | days | | \$54.00 | | \$108.00 | | 1 | \$108.00 | |
| Airfare | 1 | trip | | \$550.00 | | \$550.00 | | 1 | \$550.00 | |
| Rental Car / Transportation | 1 | days | | \$85.00 | | \$85.00 | | 1 | \$85.00 | |
| Parking | 2 | days | | \$20.00 | | \$40.00 | | 1 | \$40.00 | \$968.00 |
| Grand Total | | | | | | | | | | \$7,744.00 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: Campo Engineering - Civil

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Subtotal | Total |
|--------------------------------------|-----|------|---|---------|---|----------|---|------|----------|-------------------|
| 15% Conceptual Design | | | | | | | | | | |
| Copies 8 1/2 x 11 B&W | 30 | ea | | \$0.25 | | \$7.50 | | 1 | \$7.50 | |
| Copies 8 1/2 x 11 Color | 10 | ea | | \$1.10 | | \$11.00 | | 1 | \$11.00 | |
| Copies 11 x 17 B&W | 4 | ea | | \$0.75 | | \$3.00 | | 1 | \$3.00 | |
| Plotting (QAQC) 30" x 42" | 58 | ea | | \$3.00 | | \$174.00 | | 1 | \$174.00 | \$195.50 |
| 30% Schematic Design | | | | | | | | | | |
| Copies 8 1/2 x 11 B&W | 30 | ea | | \$0.25 | | \$7.50 | | 1 | \$7.50 | |
| Copies 8 1/2 x 11 Color | 10 | ea | | \$1.10 | | \$11.00 | | 1 | \$11.00 | |
| Copies 11 x 17 B&W | 4 | ea | | \$0.75 | | \$3.00 | | 1 | \$3.00 | |
| Plotting (QAQC) 30" x 42" | 58 | ea | | \$3.00 | | \$174.00 | | 1 | \$174.00 | \$195.50 |
| 60% Design Development | | | | | | | | | | |
| Copies 8 1/2 x 11 B&W | 30 | ea | | \$0.25 | | \$7.50 | | 1 | \$7.50 | |
| Copies 8 1/2 x 11 Color | 10 | ea | | \$1.10 | | \$11.00 | | 1 | \$11.00 | |
| Copies 11 x 17 B&W | 58 | ea | | \$0.75 | | \$43.50 | | 1 | \$43.50 | |
| Plotting (QAQC) 30" x 42" | 58 | ea | | \$3.00 | | \$174.00 | | 1 | \$174.00 | \$236.00 |
| 90% Construction Documents | | | | | | | | | | |
| Copies 8 1/2 x 11 B&W | 100 | ea | | \$0.25 | | \$25.00 | | 1 | \$25.00 | |
| Copies 8 1/2 x 11 Color | 10 | ea | | \$1.10 | | \$11.00 | | 1 | \$11.00 | |
| Copies 11 x 17 B&W | 58 | ea | | \$0.75 | | \$43.50 | | 1 | \$43.50 | |
| Plotting (QAQC) 30" x 42" | 58 | ea | | \$3.00 | | \$174.00 | | 1 | \$174.00 | |
| Plotting (Permit) 30" x 42" | 126 | ea | | \$3.000 | | \$378.00 | | 1 | \$378.00 | |
| Express Mail (Permit) | N/A | N/A | | N/A | | \$60.00 | | 1 | \$60.00 | \$691.50 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| Copies 8 1/2 x 11 B&W | 30 | ea | | \$0.25 | | \$7.50 | | 1 | \$7.50 | |
| Copies 8 1/2 x 11 Color | 10 | ea | | \$1.10 | | \$11.00 | | 1 | \$11.00 | |
| Copies 11 x 17 B&W | 58 | ea | | \$0.75 | | \$43.50 | | 1 | \$43.50 | |
| Plotting (QAQC) 30" x 42" | 58 | ea | | \$3.00 | | \$174.00 | | 1 | \$174.00 | \$236.00 |
| Construction Administration | | | | | | | | | | |
| Copies 8 1/2 x 11 B&W | 60 | ea | | \$0.25 | | \$15.00 | | 1 | \$15.00 | |
| Copies 8 1/2 x 11 Color | 10 | ea | | \$1.10 | | \$11.00 | | 1 | \$11.00 | |
| Copies 11 x 17 B&W | 58 | ea | | \$0.75 | | \$43.50 | | 1 | \$43.50 | |
| Plotting (QAQC) 30" x 42" | 116 | ea | | \$3.00 | | \$348.00 | | 1 | \$348.00 | \$417.50 |
| Grand Total | | | | | | | | | | \$1,972.00 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: VoltAir - MEP/FP/Tech

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Total | Total |
|--------------------------------------|-----|------|---|------------|---|----------|---|------|------------|------------|
| 15% Conceptual Design | | | | | | | | | | |
| Long Distance Phone | | lump | | \$50.00 | | \$0.00 | | 1 | \$0.00 | |
| Travel - Mileage | | mi | | \$0.45 | | \$0.00 | | 0 | \$0.00 | |
| Photocopies B/W (8.5x11) | | ea. | | \$0.25 | | \$0.00 | | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | 75 | ea. | | \$1.10 | | \$82.50 | | 6 | \$495.00 | |
| Mail | | lump | | \$20.00 | | \$0.00 | | 1 | \$0.00 | |
| Plotting (30x42) In-house | | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (11x17) | | ea. | | \$0.50 | | \$0.00 | | 9 | \$0.00 | |
| In-House Prints (30x42) | | ea. | | \$5.00 | | \$0.00 | | 1 | \$0.00 | |
| Express Mail | | lump | | \$40.00 | | \$0.00 | | 1 | \$0.00 | |
| Renderings | | ea. | | \$1,500.00 | | \$0.00 | | 0 | \$0.00 | \$495.00 |
| 30% Schematic Design | | | | | | | | | | |
| Long Distance Phone | | lump | | \$50.00 | | \$50.00 | | 0 | \$0.00 | |
| Travel - Mileage | | mi | | \$0.45 | | \$0.00 | | 0 | \$0.00 | |
| Photocopies B/W (8.5x11) | | ea. | | \$0.25 | | \$0.00 | | 0 | \$0.00 | |
| Photocopies Color (8.5x11) | | ea. | | \$1.10 | | \$0.00 | | 0 | \$0.00 | |
| Mail | | lump | | \$20.00 | | \$0.00 | | 0 | \$0.00 | |
| Plotting (30x42) In-house | 75 | ea. | | \$5.00 | | \$375.00 | | 7 | \$2,625.00 | |
| In-House Prints (11x17) | | ea. | | \$0.50 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (30x42) | | ea. | | \$5.00 | | \$0.00 | | 1 | \$0.00 | |
| Express Mail | | lump | | \$40.00 | | \$0.00 | | 0 | \$0.00 | |
| Renderings | | | | | | \$0.00 | | | \$0.00 | \$2,625.00 |
| 60% Design Development | | | | | | | | | | |
| Long Distance Phone | | lump | | \$50.00 | | \$0.00 | | 1 | \$0.00 | |
| Travel - Mileage | | mi | | \$0.45 | | \$0.00 | | 0 | \$0.00 | |
| Photocopies B/W (8.5x11) | | ea. | | \$0.25 | | \$0.00 | | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | | ea. | | \$1.10 | | \$0.00 | | 6 | \$0.00 | |
| Mail | | lump | | \$20.00 | | \$0.00 | | 1 | \$0.00 | |
| Plotting (30x42) In-house | 20 | ea. | | \$5.00 | | \$100.00 | | 1 | \$100.00 | |
| In-House Prints (11x17) | | ea. | | \$0.50 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (30x42) | | ea. | | \$5.00 | | \$0.00 | | 1 | \$0.00 | |
| Express Mail | | lump | | \$40.00 | | \$0.00 | | 1 | \$0.00 | |
| Renderings | | | | | | \$0.00 | | | \$0.00 | \$100.00 |
| 90% Construction Documents | | | | | | | | | | |
| Long Distance Phone | | lump | | \$50.00 | | \$0.00 | | 1 | \$0.00 | |
| Travel - Mileage | | mi | | \$0.45 | | \$0.00 | | 0 | \$0.00 | |
| Photocopies B/W (8.5x11) | | ea. | | \$0.25 | | \$0.00 | | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | | ea. | | \$1.10 | | \$0.00 | | 6 | \$0.00 | |
| Mail | | lump | | \$20.00 | | \$0.00 | | 1 | \$0.00 | |
| Plotting (30x42) In-house | 20 | ea. | | \$5.00 | | \$100.00 | | 1 | \$100.00 | |
| In-House Prints (11x17) | | ea. | | \$0.50 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (30x42) | | ea. | | \$5.00 | | \$0.00 | | 1 | \$0.00 | |
| Express Mail | | lump | | \$40.00 | | \$0.00 | | 1 | \$0.00 | |
| Renderings | | | | | | \$0.00 | | | \$0.00 | \$100.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| Long Distance Phone | | lump | | \$50.00 | | \$0.00 | | 1 | \$0.00 | |
| Travel - Mileage | | mi | | \$0.45 | | \$0.00 | | 0 | \$0.00 | |
| Photocopies B/W (8.5x11) | | ea. | | \$0.25 | | \$0.00 | | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | | ea. | | \$1.10 | | \$0.00 | | 6 | \$0.00 | |
| Mail | | lump | | \$120.00 | | \$0.00 | | 1 | \$0.00 | |
| Plotting (30x42) In-house | 20 | ea. | | \$5.00 | | \$100.00 | | 1 | \$100.00 | |
| In-House Prints (11x17) | | ea. | | \$0.50 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (30x42) | | ea. | | \$5.00 | | \$0.00 | | 1 | \$0.00 | |
| Express Mail | | lump | | \$40.00 | | \$0.00 | | 1 | \$0.00 | |
| Renderings | | | | | | \$0.00 | | | \$0.00 | \$100.00 |

Expenses

| Construction Administration | | | | | | | | | |
|-----------------------------|----------------------------|--|------|----------|--------|--|---|--------|-------------------|
| | Long Distance Phone | | lump | \$50.00 | \$0.00 | | 1 | \$0.00 | |
| | Travel - Mileage | | mi | \$0.45 | \$0.00 | | 0 | \$0.00 | |
| | Photocopies B/W (8.5x11) | | ea. | \$0.25 | \$0.00 | | 6 | \$0.00 | |
| | Photocopies Color (8.5x11) | | ea. | \$1.10 | \$0.00 | | 6 | \$0.00 | |
| | Mail | | lump | \$120.00 | \$0.00 | | 1 | \$0.00 | |
| | Plotting (30x42) In-house | | ea. | \$5.00 | \$0.00 | | 1 | \$0.00 | |
| | In-House Prints (11x17) | | ea. | \$0.50 | \$0.00 | | 7 | \$0.00 | |
| | In-House Prints (30x42) | | ea. | \$5.00 | \$0.00 | | 1 | \$0.00 | |
| | Express Mail | | lump | \$40.00 | \$0.00 | | 1 | \$0.00 | |
| | Renderings | | | | \$0.00 | | | \$0.00 | \$0.00 |
| | | | | | | | | | |
| | | | | | | | | | |
| | Grand Total | | | | | | | | \$3,420.00 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: OHC - Environmental

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Subtotal | Total |
|--------------------------------------|-----|------|---|---------|---|-------------|---|------|-------------|--------------------|
| 15% Conceptual Design | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 1 | \$0.00 | |
| Asbestos Bulk Sample Analysis | 250 | | | \$15.00 | | \$3,750.00 | | 1 | \$3,750.00 | |
| Lead Bulk Sample Analysis | 100 | | | \$15.00 | | \$1,500.00 | | 1 | \$1,500.00 | |
| Integrity Testing | 1 | | | 26850 | | \$26,850.00 | | 1 | \$26,850.00 | |
| | | | | | | | | | | \$32,100.00 |
| 30% Schematic Design | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 60% Design Development | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 90% Construction Documents | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| Construction Administration | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| Grand Total | | | | | | | | | | \$32,100.00 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: Apple Designs, Inc. - Signage

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Subtotal | Total |
|-----------------------------------|-----|------|---|------------|---|------------|---|------|------------|------------|
| 15% Conceptual Design | | | | | | | | | | |
| Travel - Mileage | 100 | mi | | \$0.45 | | \$45.00 | | 1 | \$45.00 | |
| Travel - Air | 4 | rt | | \$300.00 | | \$1,200.00 | | 1 | \$1,200.00 | |
| Rental Car | 2 | day | | \$35.00 | | \$70.00 | | 1 | \$70.00 | |
| Gas (rental car) | 2 | rt | | \$20.00 | | \$40.00 | | 1 | \$40.00 | |
| Parking | 4 | day | | \$20.00 | | \$80.00 | | 1 | \$80.00 | |
| Hotel | 4 | day | | \$150.00 | | \$600.00 | | 1 | \$600.00 | |
| Meals | 4 | day | | \$40.00 | | \$160.00 | | 1 | \$160.00 | |
| Photocopies B/W (8.5x11) | 0 | ea. | | \$0.25 | | \$0.00 | | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | 0 | ea. | | \$1.10 | | \$0.00 | | 6 | \$0.00 | |
| Mail | 0 | lump | | \$20.00 | | \$0.00 | | 1 | \$0.00 | |
| Plotting (30x42) In-house | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (11x17) | 0 | ea. | | \$0.50 | | \$0.00 | | 9 | \$0.00 | |
| In-House Prints (30x42) | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | |
| Renderings | 0 | ea. | | \$1,500.00 | | \$0.00 | | 0 | \$0.00 | \$2,235.00 |
| 30% Schematic Design | | | | | | | | | | |
| Travel - Mileage | 100 | mi | | \$0.45 | | \$45.00 | | 1 | \$45.00 | |
| Travel - Air | 4 | rt | | \$300.00 | | \$1,200.00 | | 1 | \$1,200.00 | |
| Rental Car | 2 | day | | \$35.00 | | \$70.00 | | 1 | \$70.00 | |
| Gas (rental car) | 2 | rt | | \$20.00 | | \$40.00 | | 1 | \$40.00 | |
| Parking | 4 | day | | \$20.00 | | \$80.00 | | 1 | \$80.00 | |
| Hotel | 4 | day | | \$150.00 | | \$600.00 | | 1 | \$600.00 | |
| Meals | 4 | day | | \$40.00 | | \$160.00 | | 1 | \$160.00 | |
| Photocopies B/W (8.5x11) | 0 | ea. | | \$0.25 | | \$0.00 | | 0 | \$0.00 | |
| Photocopies Color (8.5x11) | 0 | ea. | | \$1.10 | | \$0.00 | | 0 | \$0.00 | |
| Mail | 0 | lump | | \$20.00 | | \$0.00 | | 0 | \$0.00 | |
| Plotting (30x42) In-house | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (11x17) | 0 | ea. | | \$0.50 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (30x42) | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 0 | \$0.00 | |
| Renderings | 0 | | | | | \$0.00 | | | \$0.00 | \$2,195.00 |
| 60% Design Development | | | | | | | | | | |
| Travel - Mileage | 100 | mi | | \$0.45 | | \$45.00 | | 1 | \$45.00 | |
| Travel - Air | 4 | rt | | \$300.00 | | \$1,200.00 | | 1 | \$1,200.00 | |
| Rental Car | 2 | day | | \$35.00 | | \$70.00 | | 1 | \$70.00 | |
| Gas (rental car) | 2 | rt | | \$20.00 | | \$40.00 | | 1 | \$40.00 | |
| Parking | 4 | day | | \$20.00 | | \$80.00 | | 1 | \$80.00 | |
| Hotel | 4 | day | | \$150.00 | | \$600.00 | | 1 | \$600.00 | |
| Meals | 4 | day | | \$40.00 | | \$160.00 | | 1 | \$160.00 | |
| Photocopies B/W (8.5x11) | 0 | ea. | | \$0.25 | | \$0.00 | | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | 0 | ea. | | \$1.10 | | \$0.00 | | 6 | \$0.00 | |
| Mail | 0 | lump | | \$20.00 | | \$0.00 | | 1 | \$0.00 | |
| Plotting (30x42) In-house | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (11x17) | 0 | ea. | | \$0.50 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (30x42) | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | |
| Renderings | 0 | | | | | \$0.00 | | | \$0.00 | \$2,235.00 |
| 90% Construction Documents | | | | | | | | | | |
| Travel - Mileage | 100 | mi | | \$0.45 | | \$45.00 | | 1 | \$45.00 | |
| Travel - Air | 3 | rt | | \$300.00 | | \$900.00 | | 1 | \$900.00 | |
| Rental Car | 2 | day | | \$35.00 | | \$70.00 | | 1 | \$70.00 | |
| Gas (rental car) | 2 | rt | | \$20.00 | | \$40.00 | | 1 | \$40.00 | |
| Parking | 2 | day | | \$20.00 | | \$40.00 | | 1 | \$40.00 | |
| Hotel | 3 | day | | \$150.00 | | \$450.00 | | 1 | \$450.00 | |
| Meals | 3 | day | | \$40.00 | | \$120.00 | | 1 | \$120.00 | |
| Photocopies B/W (8.5x11) | 0 | ea. | | \$0.25 | | \$0.00 | | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | 0 | ea. | | \$1.10 | | \$0.00 | | 6 | \$0.00 | |
| Mail | 0 | lump | | \$20.00 | | \$0.00 | | 1 | \$0.00 | |
| Plotting (30x42) In-house | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (11x17) | 0 | ea. | | \$0.50 | | \$0.00 | | 7 | \$0.00 | |
| In-House Prints (30x42) | 0 | ea. | | \$5.00 | | \$0.00 | | 7 | \$0.00 | |
| Express Mail | 1 | lump | | \$40.00 | | \$40.00 | | 1 | \$40.00 | |
| Renderings | 0 | | | | | \$0.00 | | | \$0.00 | \$1,705.00 |

Expenses

| 100% Final Drawings & GMP | | | | | | | |
|------------------------------------|-----|------|----------|----------|---|----------|-------------------|
| Travel - Mileage | 100 | mi | \$0.45 | \$45.00 | 1 | \$45.00 | |
| Travel - Air | 1 | rt | \$300.00 | \$300.00 | 1 | \$300.00 | |
| Rental Car | 1 | day | \$35.00 | \$35.00 | 1 | \$35.00 | |
| Gas (rental car) | 1 | rt | \$20.00 | \$20.00 | 1 | \$20.00 | |
| Parking | 1 | day | \$20.00 | \$20.00 | 1 | \$20.00 | |
| Hotel | 1 | day | \$150.00 | \$150.00 | 1 | \$150.00 | |
| Meals | 1 | day | \$40.00 | \$40.00 | 1 | \$40.00 | |
| Photocopies B/W (8.5x11) | 0 | ea. | \$0.25 | \$0.00 | 6 | \$0.00 | |
| Photocopies Color (8.5x11) | 0 | ea. | \$1.10 | \$0.00 | 6 | \$0.00 | |
| Mail | 0 | lump | \$120.00 | \$0.00 | 1 | \$0.00 | |
| Plotting (30x42) In-house | 0 | ea. | \$5.00 | \$0.00 | 7 | \$0.00 | |
| In-House Prints (11x17) | 0 | ea. | \$0.50 | \$0.00 | 7 | \$0.00 | |
| In-House Prints (30x42) | 0 | ea. | \$5.00 | \$0.00 | 7 | \$0.00 | |
| Express Mail | 1 | lump | \$40.00 | \$40.00 | 1 | \$40.00 | |
| Renderings | 0 | | | \$0.00 | | \$0.00 | \$650.00 |
| Construction Administration | | | | | | | |
| Travel - Mileage | 100 | mi | \$0.45 | \$45.00 | 0 | \$0.00 | |
| Travel - Air | 1 | rt | \$300.00 | \$300.00 | 0 | \$0.00 | |
| Rental Car | 1 | day | \$35.00 | \$35.00 | 0 | \$0.00 | |
| Gas (rental car) | 1 | rt | \$20.00 | \$20.00 | 0 | \$0.00 | |
| Parking | 1 | day | \$20.00 | \$20.00 | 0 | \$0.00 | |
| Hotel | 1 | day | \$150.00 | \$150.00 | 0 | \$0.00 | |
| Meals | 1 | day | \$40.00 | \$40.00 | 0 | \$0.00 | |
| Photocopies B/W (8.5x11) | 0 | ea. | \$0.25 | \$0.00 | 0 | \$0.00 | |
| Photocopies Color (8.5x11) | 0 | ea. | \$1.10 | \$0.00 | 0 | \$0.00 | |
| Mail | 0 | lump | \$120.00 | \$0.00 | 0 | \$0.00 | |
| Plotting (30x42) In-house | 0 | ea. | \$5.00 | \$0.00 | 0 | \$0.00 | |
| In-House Prints (11x17) | 0 | ea. | \$0.50 | \$0.00 | 7 | \$0.00 | |
| In-House Prints (30x42) | 0 | ea. | \$5.00 | \$0.00 | 2 | \$0.00 | |
| Express Mail | 1 | lump | \$40.00 | \$40.00 | 0 | \$0.00 | |
| Renderings | 0 | | | \$0.00 | | \$0.00 | \$0.00 |
| Grand Total | | | | | | | \$9,020.00 |

Expenses

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: Element Engineering - Surveying

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Subtotal | Total |
|--------------------------------------|-----|------|---|--------|---|--------|---|------|----------|--------|
| 15% Conceptual Design | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 30% Schematic Design | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 60% Design Development | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 90% Construction Documents | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| Construction Administration | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| Grand Total | | | | | | | | | | \$0.00 |

Reclaim Long Term Parking Garage Levels 1 & 2
Reimbursable Expenses Estimate

4/27/2017

Consultant: Parking Guidance Systems - Parking Controls

| PHASES | No. | Unit | @ | Rate | = | Ext. | x | Sets | Subtotal | Total |
|--------------------------------------|-----|------|---|--------|---|--------|---|------|----------|--------|
| 15% Conceptual Design | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 30% Schematic Design | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 60% Design Development | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 90% Construction Documents | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| 100% Final Drawings & GMP | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| Construction Administration | | | | | | | | | | |
| | 0 | | | \$0.00 | | \$0.00 | | 0 | \$0.00 | \$0.00 |
| Grand Total | | | | | | | | | | \$0.00 |

Fleischman Garcia Architecture Reclaim Long Term Parking Garage Levels 1 and 2 4/6/17

| Name | Job Title | Raw Rate (\$/hour) | FAR Audited Overhead (\$/hr) | Profit (\$/hour) | Hourly Billing Rate (\$/hr) | Billing Multiplier |
|------|---------------------------|--------------------|------------------------------|------------------|-----------------------------|--------------------|
| | | | 148.53% | 10% | | |
| | Chief Executive Officer | \$ 105.77 | \$ 157.10 | \$ 26.29 | \$ 289.16 | 2.73 |
| | President | \$ 67.79 | \$ 100.69 | \$ 16.85 | \$ 185.33 | 2.73 |
| | Senior Vice President | \$ 58.18 | \$ 86.41 | \$ 14.46 | \$ 159.05 | 2.73 |
| | Senior Project Manager | \$ 40.86 | \$ 60.69 | \$ 10.15 | \$ 111.70 | 2.73 |
| | Quality Control Officer | \$ 40.86 | \$ 60.69 | \$ 10.15 | \$ 111.70 | 2.73 |
| | Project Architect/Manager | \$ 33.17 | \$ 49.27 | \$ 8.24 | \$ 90.68 | 2.73 |
| | Interior Designer | \$ 31.25 | \$ 46.42 | \$ 7.77 | \$ 85.43 | 2.73 |
| | Drafting Technician | \$ 21.75 | \$ 32.31 | \$ 5.41 | \$ 59.46 | 2.73 |
| | Administrative Assistant | \$ 24.04 | \$ 35.71 | \$ 5.97 | \$ 65.72 | 2.73 |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |

Walter P. Moore & Associates, Inc. (Structural)

4/6/17

| Name | Job Title | Raw Rate (\$/hour) | FAR Audited Overhead (\$/hr) | Profit (\$/hour) | Hourly Billing Rate (\$/hr) | Billing Multiplier |
|------|--------------------------|--------------------|------------------------------|------------------|-----------------------------|--------------------|
| | | | 165.99% | 10% | | |
| | Senior Principal | \$ 82.69 | \$ 137.26 | \$ 21.99 | \$ 241.94 | 2.93 |
| | Sr Project Manager | \$ 50.24 | \$ 83.39 | \$ 13.36 | \$ 147.00 | 2.93 |
| | Sr Project Manager | \$ 49.37 | \$ 81.95 | \$ 13.13 | \$ 144.45 | 2.93 |
| | Sr Diagnostic Engineer | \$ 44.68 | \$ 74.16 | \$ 11.88 | \$ 130.73 | 2.93 |
| | Project Manager | \$ 44.70 | \$ 74.20 | \$ 11.89 | \$ 130.79 | 2.93 |
| | Senior Engineer | \$ 39.93 | \$ 66.28 | \$ 10.62 | \$ 116.83 | 2.93 |
| | Engineer | \$ 37.95 | \$ 62.99 | \$ 10.09 | \$ 111.04 | 2.93 |
| | Graduate Engineer | \$ 32.76 | \$ 54.38 | \$ 8.71 | \$ 95.85 | 2.93 |
| | Graduate Engineer | \$ 31.27 | \$ 51.91 | \$ 8.32 | \$ 91.49 | 2.93 |
| | Graduate Engineer | \$ 31.98 | \$ 53.08 | \$ 8.51 | \$ 93.57 | 2.93 |
| | Graduate Engineer | \$ 32.76 | \$ 54.38 | \$ 8.71 | \$ 95.85 | 2.93 |
| | Graduate Engineer | \$ 31.98 | \$ 53.08 | \$ 8.51 | \$ 93.57 | 2.93 |
| | Structural Drafter | \$ 31.00 | \$ 51.46 | \$ 8.25 | \$ 90.70 | 2.93 |
| | Structural Drafter | \$ 30.46 | \$ 50.56 | \$ 8.10 | \$ 89.12 | 2.93 |
| | Administrative Assistant | \$ 30.60 | \$ 50.79 | \$ 8.14 | \$ 89.53 | 2.93 |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |

1.17

Hourly Rate Schedule

Date: 3/13/2017

Voltair Consulting Engineers, Inc.

| Name | Job Title | Raw Rate (\$/hour) | FAR Audited Overhead (\$/hr) | Profit (\$/hour) | Hourly Billing Rate (\$/hr) | Billing Multiplier |
|---------------------|-------------------------------------|--------------------|------------------------------|------------------|-----------------------------|--------------------|
| | | | 154.00% | 10.0% | | |
| Bucanegra, LeeMarie | Mechanical Engineer I | 30.14 | 46.42 \$ | 7.66 \$ | 84.22 \$ | 2.794 |
| | Mechanical Engineer II | 37.14 | 57.20 \$ | 9.43 \$ | 97.99 \$ | 2.794 |
| | Mechanical Engineer II | 45.69 | 70.36 \$ | 11.61 \$ | 127.66 \$ | 2.794 |
| | Mechanical Designer II | 42.91 | 66.08 \$ | 10.90 \$ | 119.89 \$ | 2.794 |
| | Mechanical Engineer I | 29.05 | 44.74 \$ | 7.38 \$ | 81.17 \$ | 2.794 |
| | Principal/Elec Engineer of Record | 83.22 | 128.16 \$ | 21.14 \$ | 232.52 \$ | 2.794 |
| | Mechanical Engineer II | 44.57 | 68.64 \$ | 11.32 \$ | 124.53 \$ | 2.794 |
| Freeman, David | Director Electrical Engineering | 49.54 | 76.29 \$ | 12.58 \$ | 138.41 \$ | 2.794 |
| | Mechanical Engineer I | 35.00 | 53.90 \$ | 8.89 \$ | 97.79 \$ | 2.794 |
| | Mechanical Engineer I | 28.85 | 44.42 \$ | 7.33 \$ | 80.60 \$ | 2.794 |
| | IT Designer | 44.79 | 68.98 \$ | 11.38 \$ | 125.15 \$ | 2.794 |
| | Electrical Engineer I | 34.66 | 53.38 \$ | 8.80 \$ | 96.84 \$ | 2.794 |
| | Electrical Engineer I | 30.14 | 46.42 \$ | 7.66 \$ | 84.22 \$ | 2.794 |
| Marlow, Anthony | Sr Mechanical Designer | 44.13 | 67.96 \$ | 11.21 \$ | 123.30 \$ | 2.794 |
| | Electrical Engineer II | 38.22 | 58.86 \$ | 9.71 \$ | 106.79 \$ | 2.794 |
| | Electrical Engineer II | 45.81 | 70.55 \$ | 11.64 \$ | 128.00 \$ | 2.794 |
| | Sr. Plumbing/FP Designer | 42.91 | 66.08 \$ | 10.90 \$ | 119.89 \$ | 2.794 |
| | Revit/CAD Coordinator/Elec Designer | 36.35 | 55.98 \$ | 9.23 \$ | 101.56 \$ | 2.794 |
| | Director of Mechanical Engineering | 53.42 | 82.27 \$ | 13.57 \$ | 149.26 \$ | 2.794 |
| Zemina, Bryan | Sr Mechanical Engineer II | 46.73 | 71.96 \$ | 11.87 \$ | 130.56 \$ | 2.794 |

OHC

4/20/17

| Name | Job Title | Raw Rate (\$/hour) | FAR Audited Overhead (\$/hr) | Profit (\$/hour) | Hourly Billing Rate (\$/hr) | Billing Multiplier |
|----------------|-----------------------|--------------------|------------------------------|------------------|-----------------------------|--------------------|
| | | | 140.00% | 10% | | |
| James F. Rizk | Contract Manager | \$ 56.00 | \$ 78.40 | \$ 13.44 | \$ 147.84 | 2.64 |
| Michael Lawn | Project Designer | \$ 46.00 | \$ 64.40 | \$ 11.04 | \$ 121.44 | 2.64 |
| Cristina Jones | Project Manager | \$ 36.00 | \$ 50.40 | \$ 8.64 | \$ 95.04 | 2.64 |
| David Cressler | Professional Engineer | \$ 55.00 | \$ 77.00 | \$ 13.20 | \$ 145.20 | 2.64 |
| Justin Carman | Asbestos Inspector | \$ 24.00 | \$ 33.60 | \$ 5.76 | \$ 63.36 | 2.64 |
| Justin Carman | Lead Inspector | \$ 24.00 | \$ 33.60 | \$ 5.76 | \$ 63.36 | 2.64 |
| Nolan Laterman | CADD | \$ 23.00 | \$ 32.20 | \$ 5.52 | \$ 60.72 | 2.64 |
| Kybdnal Teague | Adm. Asst. | \$ 19.00 | \$ 26.60 | \$ 4.56 | \$ 50.16 | 2.64 |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |
| | | \$ - | \$ - | \$ - | \$ - | #DIV/0! |

Element Engineering

| Name | Job Title | Raw Rate (\$/hour) | FAR Audited Overhead (\$/hr) | Profit (\$/hour) | Hourly Billing Rate (\$/hr) | Billing Multiplier |
|------|-----------------------|--------------------|------------------------------|------------------|-----------------------------|--------------------|
| | | | 144.73% | 10% | | |
| | Principal Surveyor | \$ 55.40 | \$ 80.18 | \$ 13.56 | \$ 149.14 | 2.692 |
| | Sr. Surveyor & Mapper | \$ 45.68 | \$ 66.11 | \$ 11.18 | \$ 122.97 | 2.692 |
| | Sr Survey Technician | \$ 39.03 | \$ 56.49 | \$ 9.55 | \$ 105.07 | 2.692 |
| | Party Chief | \$ 30.54 | \$ 44.20 | \$ 7.47 | \$ 82.21 | 2.692 |
| | Instrument Person | \$ 14.00 | \$ 20.26 | \$ 3.43 | \$ 37.69 | 2.692 |
| | Rod Person | \$ 12.60 | \$ 18.24 | \$ 3.08 | \$ 33.92 | 2.692 |
| | Rod Person | \$ 12.56 | \$ 18.18 | \$ 3.07 | \$ 33.81 | 2.692 |
| | | | | | | |
| | | | | | | |

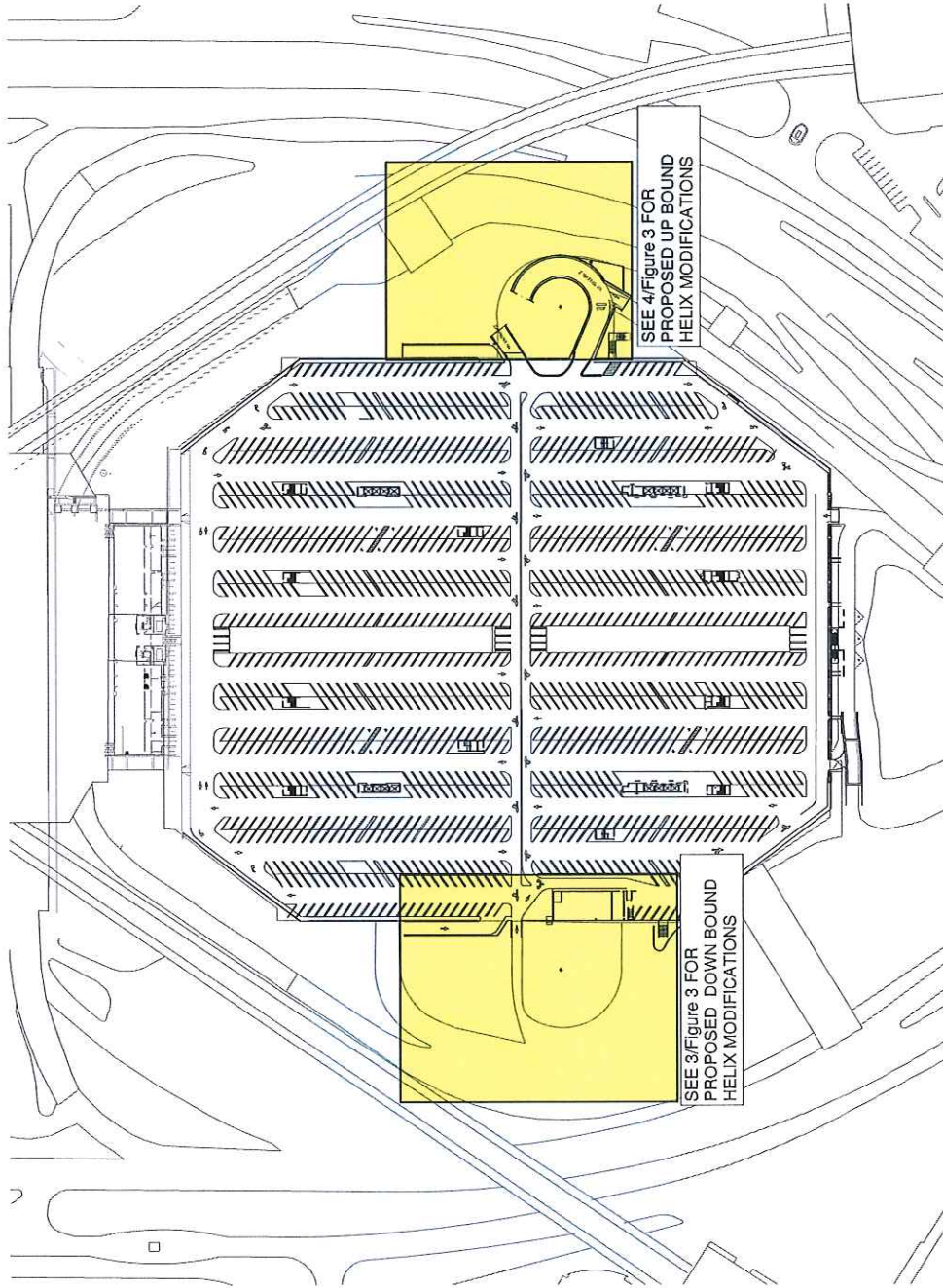
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**RECLAIM LONG TERM
PARKING GARAGE LEVELS 1 AND 2**

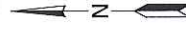
Project No. 6505 17 | April 20, 2017



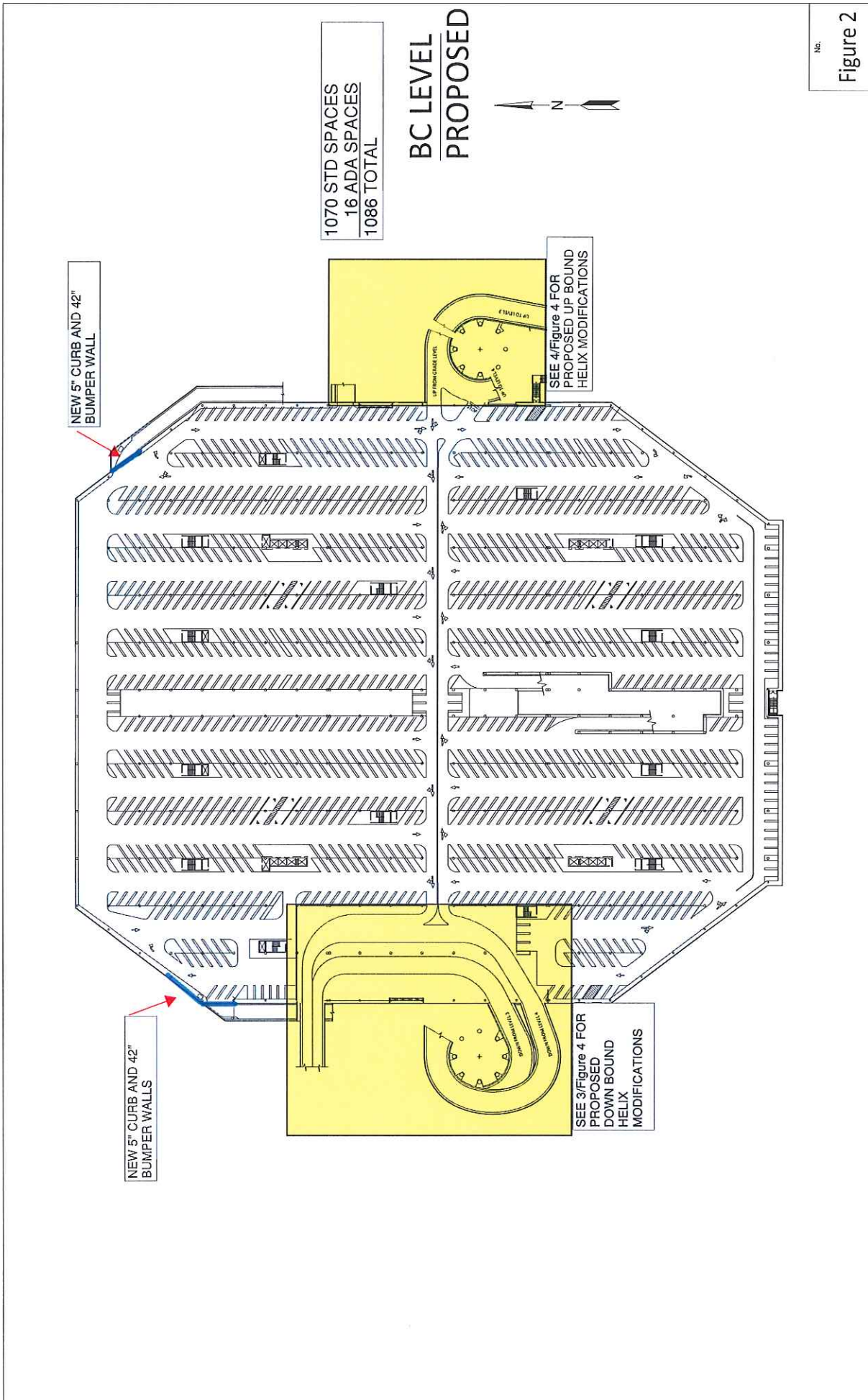
**APPENDIX B –RESTORATION DRAWINGS
with scope of work graphically indicated**



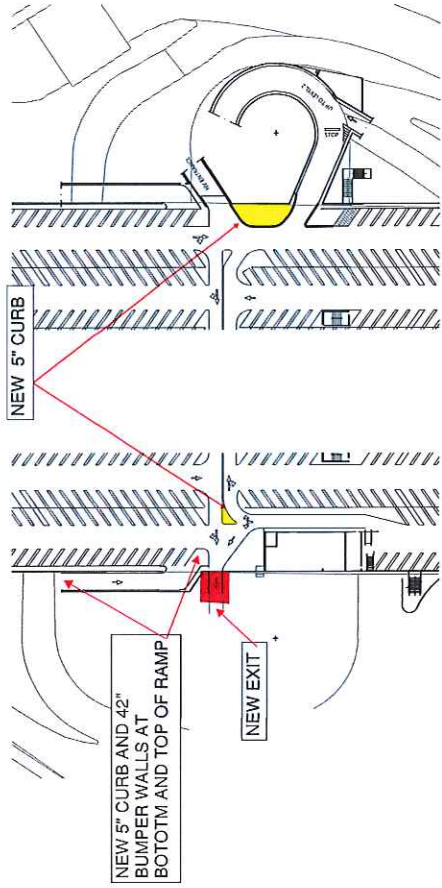
**HV LEVEL
PROPOSED**



No. **Figure 1**

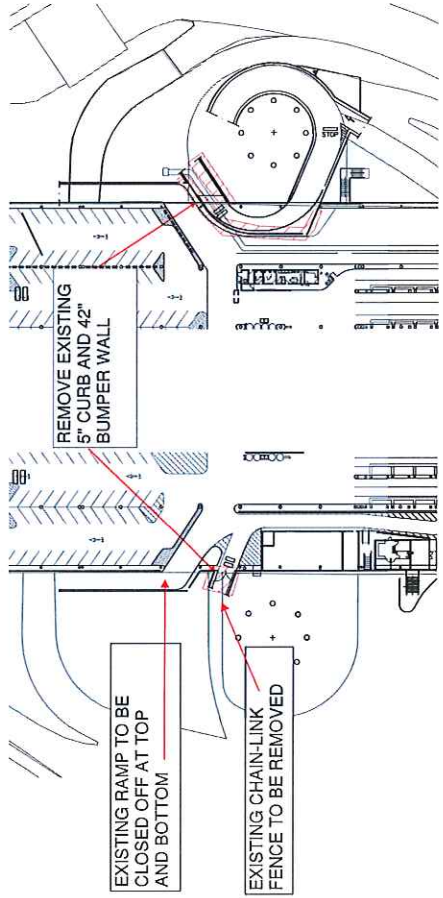


No. **Figure 2**



4

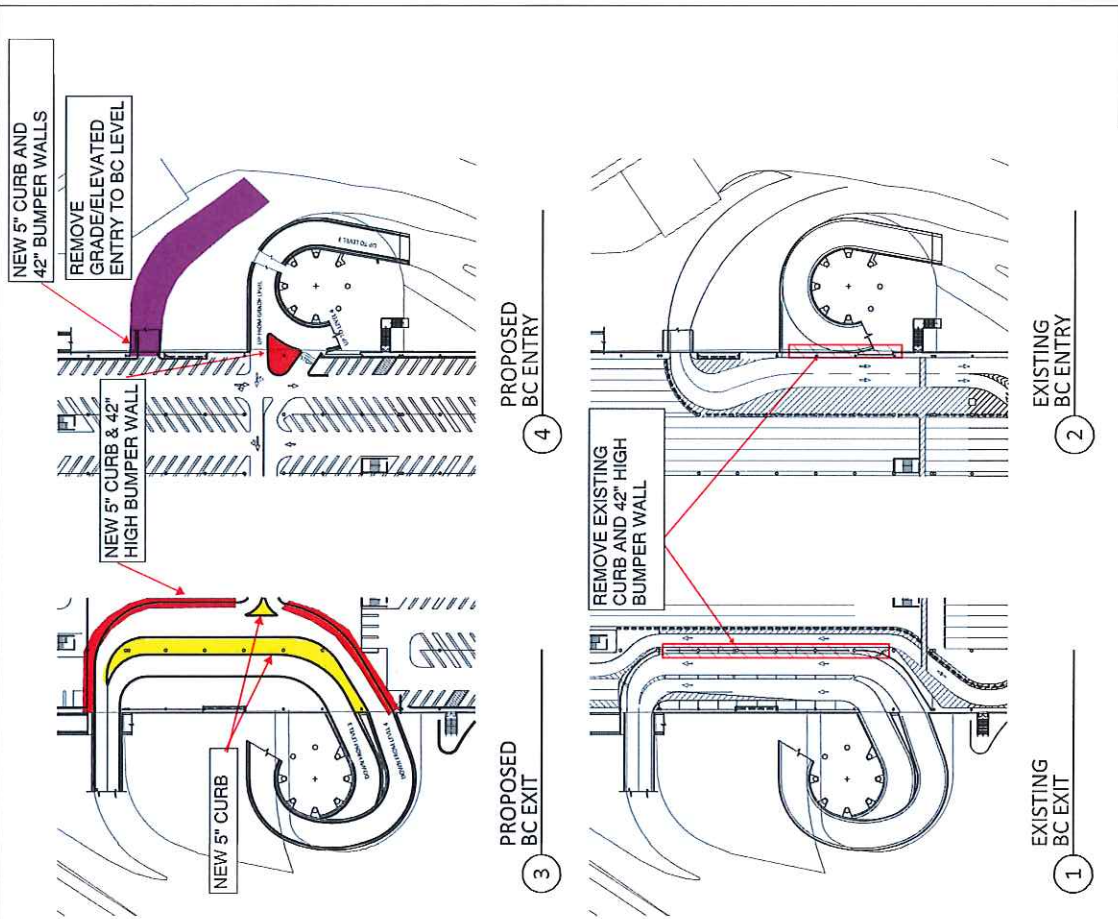
3



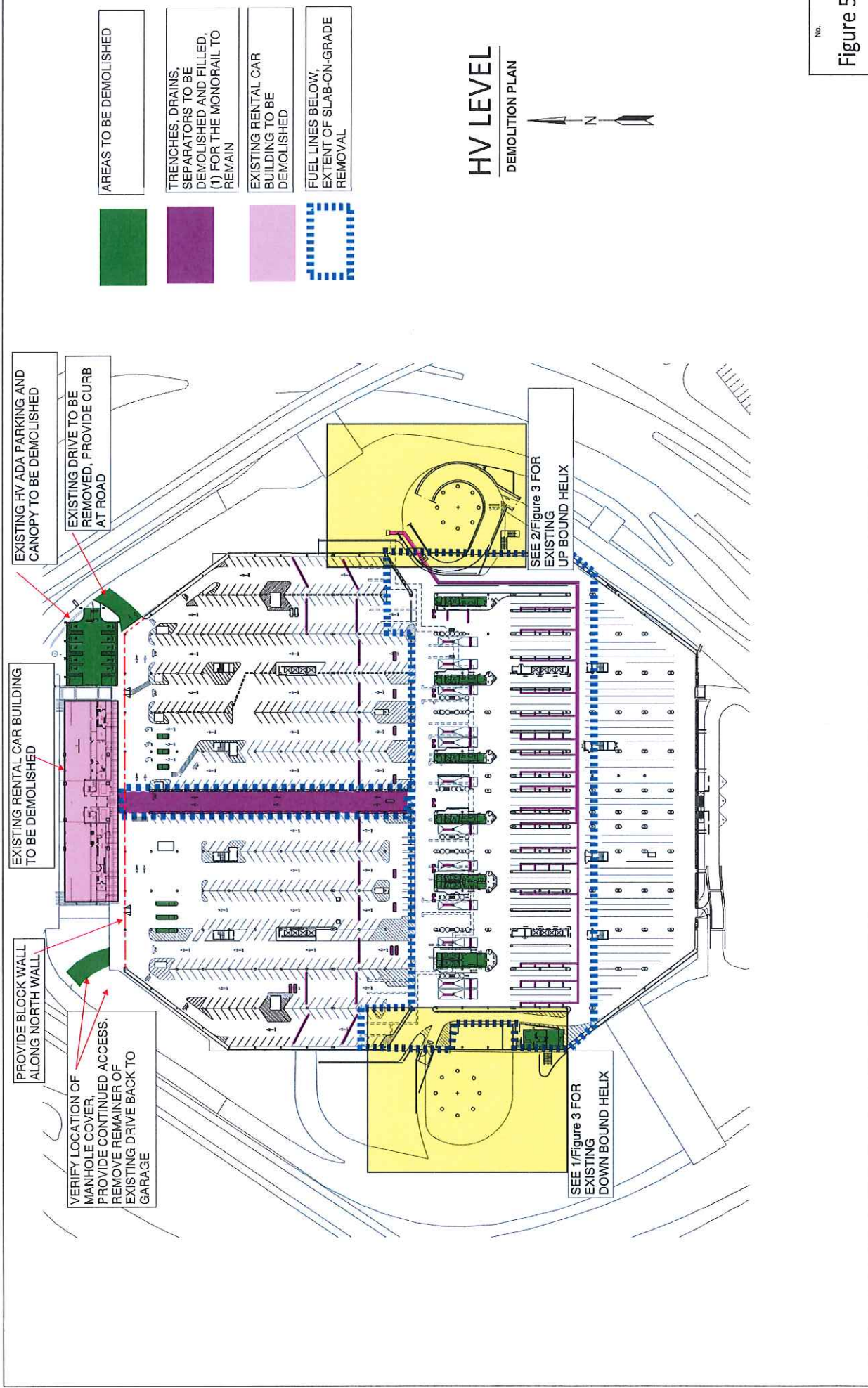
2

1

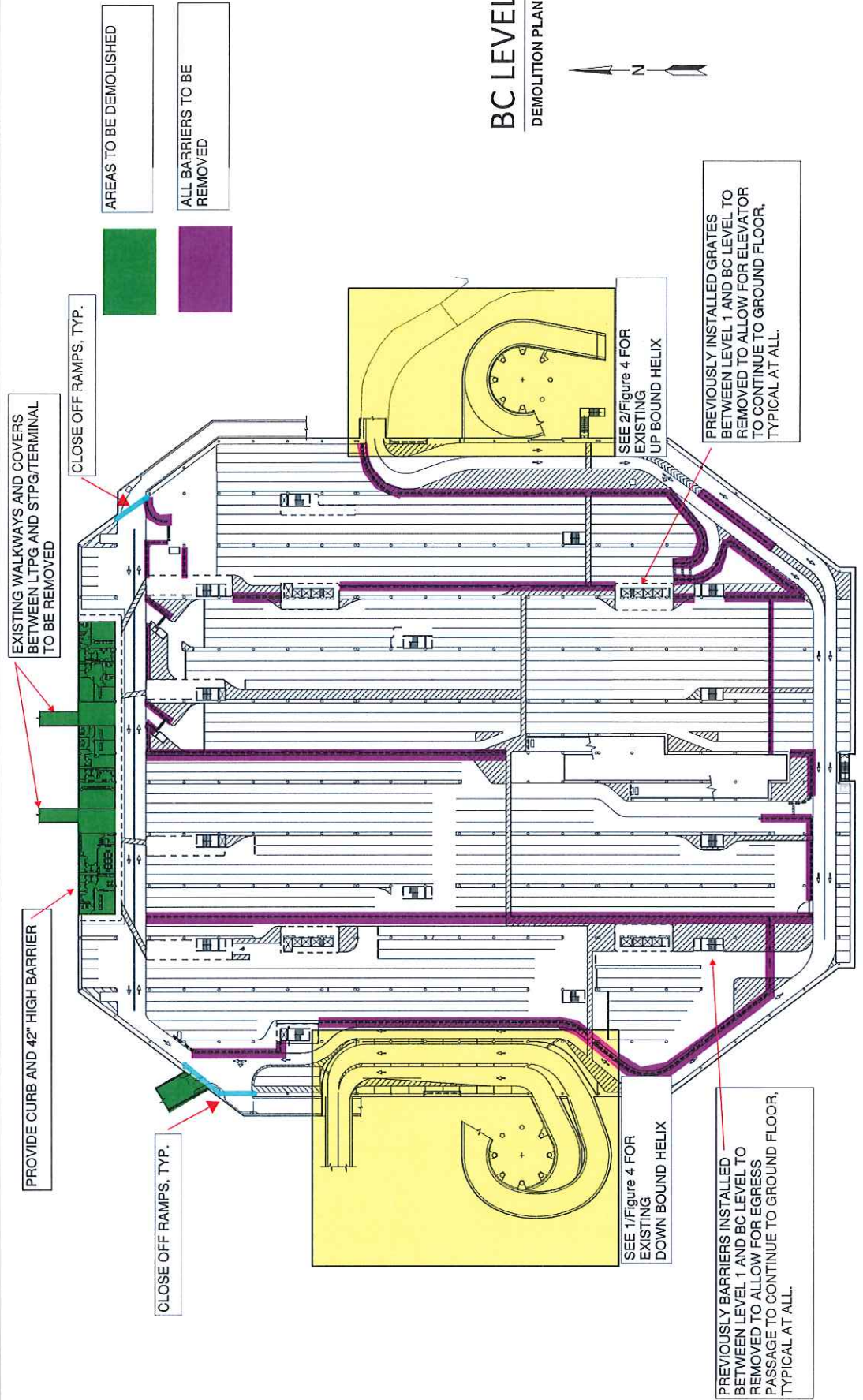
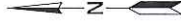
No. Figure 3



No. Figure 4



BC LEVEL DEMOLITION PLAN



AREAS TO BE DEMOLISHED

ALL BARRIERS TO BE REMOVED



EXISTING WALKWAYS AND COVERS BETWEEN LTPG AND STPG/TERMINAL TO BE REMOVED

CLOSE OFF RAMPS, TYP.

PROVIDE CURB AND 42" HIGH BARRIER

CLOSE OFF RAMPS, TYP.

SEE 2/ Figure 4 FOR EXISTING UP BOUND HELIX

PREVIOUSLY INSTALLED GRATES BETWEEN LEVEL 1 AND BC LEVEL TO BE REMOVED TO ALLOW FOR ELEVATOR TO CONTINUE TO GROUND FLOOR, TYPICAL AT ALL.

SEE 1/ Figure 4 FOR EXISTING DOWN BOUND HELIX

PREVIOUSLY BARRIERS INSTALLED BETWEEN LEVEL 1 AND BC LEVEL TO BE REMOVED TO ALLOW FOR EGRESS PASSAGE TO CONTINUE TO GROUND FLOOR, TYPICAL AT ALL.

No. **Figure 6**

Attachment 2
Contractual Insurance Terms and Conditions
(Revised 12/11/14)

PURPOSE: To establish the insurance terms and conditions associated with contractual insurance requirements. This Standard Procedure is applicable to all companies with Authority contracts. Unless otherwise provided herein, any exceptions to the following conditions or changes to required coverages or coverage limits must have prior written approval from the Vice President of Facilities and Administration or designee.

INSURANCE COVERAGE:

A. Procurement of Coverage:

With respect to each of the required coverages, the company will, at the company's expense, procure, maintain and keep in force the amounts and types of insurance conforming to the minimum requirements set forth in the applicable contract. Coverages will be provided by insurance companies eligible to do business in the State of Florida and having an AM Best rating of A- or better and a financial size category of VII or better. Utilization of non-rated companies or companies with AM Best ratings lower than A- or a financial size category lower than VII may be approved on a case by case basis by Risk Management.

B. Term of Coverage:

Except as otherwise specified in the contract, the insurance will commence on or prior to the effective date of the contract and will be maintained in force throughout the duration of the contract. Completed operations coverage may be required to be maintained on specific commercial general liability policies effective on the date of substantial completion or the termination of the contract, whichever is earlier. If a policy is written on a claims made form, the retroactive date must be shown and this date must be before the earlier of the date of the execution of the contract or the beginning of contract work, and the coverage must respond to all claims reported within three years following the period for which coverage is required unless stated otherwise in the contract.

C. Reduction of Aggregate Limits:

If the aggregate limit is exhausted, the company will immediately take all possible steps to have it reinstated. The general liability policies shall include a per policy endorsement providing that the limits of such insurance specified in the contract shall

apply solely to the work under the contract without erosion of such limits by other claims or occurrences.

1. Cancellation Notice

Each of the insurance policies will be specifically endorsed to require the insurer to provide the Authority with 30 days written notice (or 10 days for non-payment of premium) prior to the cancellation of the policy. The endorsement will specify that such notice will be sent to:

Hillsborough County Aviation Authority
Attn.: Chief Executive Officer
Tampa International Airport
Post Office Box 22287
Tampa, Florida 33622

D. No waiver by approval/disapproval:

The Authority accepts no responsibility for determining whether the company's insurance is in full compliance with the insurance required by the contract. Neither the approval by the Authority nor the failure to disapprove the insurance furnished by the company will relieve the company of their full responsibility to provide the insurance required by the contract.

E. Future Modifications – Changes in Circumstances:

1. Changes in Coverages and Required Limits of Insurance

The coverages and minimum limits of insurance required by the contract are based on circumstances in effect at the inception of the contract. If, in the opinion of the Authority, circumstances merit a change in such coverages or minimum limits of insurance required by the contract, the Authority may change the coverages and minimum limits of insurance required, and the company will, within 60 days of receipt of written notice of a change in the coverages and minimum limits required, comply with such change and provide evidence of such compliance in the manner required by the contract. Provided, however, that no change in the coverages or minimum limits of insurance required will be made until at least two years after inception of the contract. Subsequent changes in the coverages or minimum limits of insurance will not be made until at least two years after any prior change unless extreme conditions warrant such change and are agreeable to both parties.

If, in the opinion of the Authority, compliance with the insurance requirements is not commercially practicable for the company, at the written request of the company, the Authority may, at its sole discretion and subject to any conditions it deems appropriate, relax or temporarily suspend, in whole or in part, the insurance requirements which would otherwise apply to the company. Any such modification will be subject to the prior written approval of the Vice President of Facilities and Administration or designee, and subject to the conditions of such approval.

F. Proof of Insurance – Insurance Certificate:

1. Prior to Work, Use or Occupancy of Authority Premises

The company will not commence work, use or occupy Authority premises in connection with the contract until the required insurance is in force, preliminary evidence of insurance acceptable to the Authority has been provided to the Authority, and the Authority has granted permission to the company to commence work, use or occupy the premises in connection with the contract.

2. Proof of Insurance Coverage

As preliminary evidence of compliance with the insurance required by the contract, the company will furnish the Authority with a certificate(s) of insurance satisfactory to the Authority. This certificate must be signed by an authorized representative of the insurer. If requested by the Authority, the company will, within 15 days after receipt of written request from the Authority, provide the Authority, or make available for review, certificates of insurance, copies of required endorsements and/or a certified complete copy of the policies of insurance. The company may redact those portions of the insurance policies that are not relevant to the coverage required by the contract. The company will provide the Authority with renewal or replacement evidence of insurance, acceptable to the Authority, prior to expiration or termination of such insurance.

The insurance certificate must:

a. Indicate that, to the extent required by the contract:

- i. the Authority, members of the Authority's governing body, and the Authority's officers, volunteers and employees are included as Additional Insureds on all policies other than workers compensation and professional liability, and

- ii. the insurers for all policies have waived their subrogation rights against the Authority;
- b. Indicate that the certificate has been issued in connection with the contract;
- c. Indicate the amount of any deductible or self-insured retention applicable to all coverages;
- d. Identify the name and address of the certificate holder as:

Hillsborough County Aviation Authority
Attn.: Chief Executive Officer
Tampa International Airport
Post Office Box 22287
Tampa, Florida 33622
and;
- e. Be signed and dated using approved methods by an individual who is an authorized representative of each insurer, whose insurance is the subject of the certificate and who is authorized by each such insurer to issue the certificate of insurance as modified. Facsimile signatures are acceptable.

G. Deductibles / Self Insurance:

1. All property and builders risk deductibles, as well as all self-insured retentions or any schemes other than a fully insured program, must be approved by the Vice President of Facilities and Administration or designee. The company agrees to provide all documentation necessary for the Authority to review the deductible or alternative program.
2. The company will pay on behalf of the Authority, or any member of the Authority's governing body or any officer or employee of the Authority, any deductible or self-insured retention (SIR) which, with respect to the required insurance, is applicable to any claim by or against the Authority, or any member of the Authority's governing body, or any officer or employee of the Authority.
3. The contract by the Authority to allow the use of a deductible or self-insurance program will be subject to periodic review by the Risk Manager. If, at any time, the Authority deems that the continued use of a deductible or self-insurance program by the company should not be permitted, the Authority may, upon 60 days written notice to the company, require the company to replace or modify the deductible or self-insurance in a manner satisfactory to the Authority.

4. Any deductible amount or SIR program will be included and clearly described on the certificate prior to any approval by the Authority. This is to include fully insured programs as to a zero deductible per the policy. Authority reserves the right to deny any certificate not in compliance with this requirement.

H. Company's Insurance Primary:

The company's required insurance will apply on a primary basis. Any insurance maintained by the Authority will be excess and will not contribute to the insurance provided by or on behalf of the company.

I. Applicable Law:

With respect to any contract entered into by the Authority with a value exceeding \$10,000,000, if any required policy is: (i) issued to a policyholder outside of Florida or (ii) contains a "choice of law" or similar provision stating that the law of any state other than Florida shall govern disputes concerning the policy, then such policy must be endorsed so that Florida law (including but not limited to Part II of Chapter 627 of the Florida Statutes) will govern any and all disputes concerning the policy in connection with claims arising out of work performed pursuant to the contract.

J. Waiver of Subrogation:

The company, for itself and on behalf of its insurers, to the fullest extent permitted by law without voiding the insurance required by the contract, waives all rights against the Authority, members of the Authority's governing body and the Authority's officers, volunteers and employees, for damages or loss to the extent covered and paid for by any insurance maintained by the company.

K. Company's Failure to Comply with Insurance Requirements:

1. Authority's Right to Procure Replacement Insurance

If, after the inception of the contract, the company fails to fully comply with the insurance requirements of the contract, in addition to and not in lieu of any other remedy available to the Authority provided by the contract, the Authority may, at its sole discretion, procure and maintain on behalf of the company, insurance which provides, in whole or in part, the required insurance coverage.

2. Replacement Coverage at Sole Expense of Company

The entire cost of any insurance procured by the Authority will be paid by the company. At the option of the Authority, the company will either directly pay the entire cost of the insurance or immediately reimburse the Authority for any costs incurred by the Authority including premium and a 15% administration cost.

a. Company to Remain Fully Liable

Except to the extent any insurance procured by the Authority actually provides the insurance coverage required by the contract, the company will remain fully liable for full compliance with the insurance requirements in the contract.

b. Authority's Right to Terminate, Modify, or Not Procure

Any insurance procured by the Authority is solely for the Authority's benefit and is not intended to replace or supplement any insurance coverage which otherwise would have been maintained by the company. Authority is not obligated to procure any insurance pursuant to these requirements and retains the right, at its sole discretion, to terminate any such insurance which might be procured by the Authority.



Hillsborough County Aviation Authority
PO Box 22287
Tampa, FL 33622
Telephone: 813-870-8700

E-Verify Certification

Solicitation No. 17-411-005

RECLAIM LONG TERM PARKING GARAGE LEVELS 1 AND 2

This certification is required in accordance with the State of Florida, Office of the Governor, Executive Order Number 11-116 (Verification of Employment Status).

The State of Florida, Office of the Governor, Executive Order Number 11-116 (Verification of Employment Status), and any projects with Florida Department of Transportation (FDOT) funding as part of a Joint Participation Agreement between FDOT and the Authority, require, as a condition of all contracts for the provision of goods or services, an express requirement that contractors utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the contractor during the term of the contract, and an express requirement that contractors include in subcontracts the requirement that subcontractors performing work or providing services pursuant to the contract utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

Company: _____ FID or EIN No.: _____

Address: _____ City/State/Zip: _____

I, _____, as a representative of _____,
certify and affirm that this company will comply with the E-Verification requirements of Executive
Order Number 11-116.

Signature Title

Printed Name Date

[Affix Corporate Resolution if not signed by the President or Vice President of the Company]

Reclaim LTPG Levels 1 and 2, Tampa International Airport
Authority Project No. 6505 17