



# Aviation Authority Capital Improvement Program Project Status Report

July and August 2020



*Prepared by  
Planning and Development  
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# Capital Improvement Project Status Report Overview

The Capital Improvement Project Status Report has been updated through August 2020 activity.

The Capital Improvement Project Status Report is organized into following categories:

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The Capital Improvement Project Status Report consists of specific information for each project, including the project title, estimated costs, designer, contractor, airport, project description, a project update, and significant dates according to the latest schedule. The Active Projects Spreadsheet mirrors the projects listed within sections I through IV of the Capital Improvement Project Status Report and contains specific project details related to contract or agreement amounts, approved change orders or amendments, DBE or W/MBE target and achievement amounts. Projects within the Substantially Complete section will be shown for one month only.

The Authority routinely has miscellaneous small to medium size maintenance and rehabilitation construction projects with time constraints or limited competition. To provide an additional resource, a Job Order Contracting (JOC) solution utilizing a cooperative contract with the National Joint Powers Alliance has been approved by the Board through 2021.

The Substantially Complete spreadsheet will show all projects in the current fiscal year which achieved Substantial Completion. The spreadsheet provides additional information including the substantial completion date, an estimate of the final costs, and a comparison to the current budget.

The Five-Year Capital Improvement Program Outlook category consists of spreadsheets listing anticipated projects and estimated costs for the period 2021-2025. The estimated project cost includes, initial in-house planning, advertising, design development, construction, construction management, construction contract administration, permitting and miscellaneous printing, copying and distribution costs and any other components associated with completion of the work.

Schedules and budgets are updated during the course of the project. Any changes will be reflected in the next posting of the report.

Please call Dan Johnson at (813) 801-6030 or e-mail [DGJohnson@Tampaairport.com](mailto:DGJohnson@Tampaairport.com) if you have any questions regarding the Capital Improvement Program Status Report.

# Capital Improvement Project Status Report

July and August 2020

## I. Projects in Planning

### **#6385 18 HCAA Website Rebuild**

*Substantial Completion:* TBD  
*Current Budget:* \$540,600  
*Consultant:* TBD  
*Airport:* Tampa International, Peter O. Knight,  
Tampa Executive, and Plant City

*Project Description:* The scope of the project is to refresh the Airport's public website. The project will incorporate current design trends and technologies to deliver a more engaging and accessible site for airport patrons.

*Project Status:* The Authority has cancelled the solicitation and is evaluating and revising the scope pending Executive approval of the effort.

### **#6565 19 Public Safety System Upgrade**

*Substantial Completion:* November 2020  
*Current Budget:* \$1,111,500  
*Consultant:* TriTech Software Systems  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to upgrade the Public Safety software used by the Police Department. Much of this software is over 18 years old and the upgrades and enhancements will improve the user interface allowing the Authority's Police department to expedite administrative tasks, include robust mobility for officers in the field, provide more accurate location information and more efficient dispatching, and allow more efficient incident reporting and streamlined statistical reporting to enable the creation and sharing of reports.

*Project Status:* TriTech has completed much of the configuration for the records management system (RMS) and computer-aided dispatch (CAD) system garnered through multiple workshops with key stakeholders. System interfaces are being built and configured. Training of Tampa International Airport Police Department (TIAPD) is completed for Field Officer, Investigator, Records, and Property & Evidence. Training of Airport Operations personnel and Airport Operations Center Supervisors for CAD has been completed. Go-live planning is underway.

**#6660 19 Noise Study****AIP 03-12-0078-66-2019**

*Substantial Completion:* July 2021  
*Current Budget:* \$627,800  
*Consultant:* Environmental Science Associates  
*Airport:* Tampa International

*Project Description:* The scope of this project is to formally update the Noise Exposure Map (NEM). The last formal update was completed and approved in 2000. The formal NEM update will be conducted in accordance with 14 C.F.R. Part 150.

*Project Status:* Due to COVID-19, the Community Outreach public meetings that were scheduled in March 2020 had to be cancelled and have been rescheduled for October.

**#6680 20 Carpet Replacement for Shuttles and STPG Elevator Lobbies**

*Substantial Completion:* August 2020  
*Current Budget:* \$145,000  
*Consultant:* TBD  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the carpeted areas that are subjected to high traffic volumes. The areas are on a five year replacement cycle which include the airside shuttle cars and Short Term Parking Garage (STPG) elevator lobbies on Levels 4, and 6 through 9.

*Project Status:* As a cost savings measure related to COVID-19, the scope of the project was reduced to replacing only the carpet in only the shuttle cars of the four airside. Procurement solicited quotes for the materials and installation via the State of Florida Contract and a Purchase Order was issued on June 25, 2020 to Shaw Industries. Installation is anticipated to begin in August and be completed in September.

**#6685 20 Long Term Garage Elevator Rehabilitation**

*Substantial Completion:* July 2021  
*Current Budget:* \$4,840,000  
*Contractor:* Schindler Elevator Company  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to rehabilitate the elevator equipment installed in the Long Term Parking Garage (LTPG). Each of the four elevators in the four elevator banks of the LTPG will get new control systems, new microprocessor AC drives, and refurbished existing geared machines equipped with new AC energy efficient motors.

*Project Status:* The June 1, 2020 start date is being delayed to August due to COVID-19 related manufacturer lead time delays in Spain. Some equipment has been shipped to get the project started.

**#6690 20 IT FY 20 Capital Commodity Plan**

*Substantial Completion:* September 2020  
*Current Budget:* \$2,800,000  
*Contractor:* IT Department  
*Airport:* Tampa International

*Project Description:* The scope of this project is to purchase IT equipment and other associated ancillary items in a phased refresh cycle to ensure the stability and reliability of the Authority technology infrastructure.

*Project Status:* The project is within budget and on time with the procurement of the required FY 20 equipment. The additional work to modernize the Shuttle Entrances and Event Center is on budget with an anticipated completion date in the early spring of 2021.

**#6705 20 ARFF 1988 T1500 Vehicle Replacement**

*Substantial Completion:* October 2020  
*Current Budget:* \$1,100,000  
*Consultant:* NA  
*Manufacturer:* Oshkosh  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace existing ARFF No. 5 vehicle that is beyond its useful life, which was purchased in 1988.

*Project Status:* ARFF No. 5 vehicle replacement is on schedule and within budget. Delivery is expected in October 2020.

**#6715 20 Bag Claim Carpet Replacement**

*Substantial Completion:* August 2022  
*Current Budget:* \$1,514,100  
*Consultant:* General Consultant  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace the Bag Claim carpet, as well as some of the back of house flooring in the Main Terminal.

*Project Status:* The Board approved the project at the September 2019 Board meeting. This project has been deferred as a cost cutting measure due to COVID-19 impacts.

### **#6735 20 Oracle Enterprise Business Solution Upgrade**

*Substantial Completion:* February 2021  
*Current Budget:* \$3,259,000  
*Consultant:* BournTech  
*Contractor:* NA  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to upgrade the Authority's Oracle Enterprise Business Solution (EBS) and Technology Stack software. The upgrade will enable improved system functionality, provide mobile capabilities, improved security without VPN requirements, added functionality within Finance, HR, Procurement, and benefits that will improve user experience and promote employee self-service. It will extend current support requirements to 2030 based on the latest technology stack.

*Project Status:* The Oracle EBS Upgrade completed the project milestone of Business Function Testing (BFT). Business Function Testing allowed end users to test the new Oracle future release and document issues during the testing. While documented issues from BFT are worked on in September, the Project team is preparing for its next major testing cycle of Process Integration Testing (PIT). The PIT testing cycle focuses on end to end testing with integrations between teams and non-EBS Applications such as KABA and PROPworks.

### **#6740 20 Tampa Executive Airport Master Plan Update**

*Substantial Completion:* September 2020  
*Current Budget:* \$650,000  
*Consultant:* Ricondo  
*Airport:* Tampa Executive

*Project Description:* The purpose of this project is to update the Airport Master Plan for Tampa Executive Airport (VDF). The update is needed to reassess future projections of airport activity, identify options to capitalize on the Authority's real estate holdings, define optimal uses for airport property or adjacent land parcels, evaluate the airfield geometry for compliance with FAA AC 150/5300-13A, Change 1, address new environmental and other regulatory constraints, and plan for an appropriate mix of land users to support projected aviation and non-aviation needs.

*Project Status:* The Ricondo team has been focusing on the development of the scope of work for Phase 3 of the Master Plan including coordination with multiple sub-consultants. In light of COVID-19, it was considered prudent to defer Phase 2 of the Master Plan to a later time. Phase 3 of the Master Plan will include a significant outreach program including coordination with local government agencies, public meetings, and coordination with several HCAA departments (Real Estate, Finance, etc.).

## II. Projects in Design

### **#5985 13 Commercial Real Estate Development – Preliminary Planning & Design**

*Substantial Completion:* May 2021  
*Current Budget:* \$3,975,000  
*Consultant:* Stantec  
*Airport:* Tampa International

*Project Description:* The scope of this project is to assist the Authority with investigating the possibility of a multi-phase, multi-year plan to subdivide and develop TPA’s available/underutilized properties for future facilities in order to meet demand forecast for commercial real estate. This project also includes the development of the project manual for the SkyCenter (formerly the Gateway Development Area) office complex.

*Project Status:* The consultant has completed the vacating of roadways and is currently working on curing title issues and easements in the Eastside Development Area. The consultant’s efforts are also tied to projects 8225 17 and 8226 17.

### **#6495 17 TEA Access Control System Upgrades**

#### **FDOT F.M.# 429617-1**

*Substantial Completion:* August 2021  
*Current Budget:* \$1,088,900  
*Consultant:* RS&H  
*Airport:* Tampa Executive

*Project Description:* The scope of this project is to enhance access control and will include the integration of the perimeter vehicle gates, thereby improving security.

*Project Status:* The project is in 30% design.

**#6500 17 HCAA Enterprise Geographical Information System (eGIS) and Asset Management Program**

*Substantial Completion:* December 2020  
*Current Budget:* \$1,586,000  
*Consultant:* Environmental Systems Research Institute  
*Airport:* Tampa International

*Project Description:* The scope of this project is to implement an enterprise Geographical Information System (eGIS) based on the data delivered in the AGIS Project, and make functional use of it within the Authority as mandated by the FAA for all airports. This project will also implement an asset management system for the use of Operations and Maintenance departments to use in daily inspections.

*Project Status:* Completed and deployed additional functionality to applications supporting Operations Department’s FAA Part 139 compliance. The additional functionality includes a Fueling Inspection Application to support Part 139 Special Inspections. The Part 139 solution includes applications and dashboards, which allows staff to complete inspections in the field, automatically create service requests in the Cityworks Asset Management Solution (AMS) and view inspection data that provides access to information for analysis and response. Completed and deployed several applications and dashboards supporting the Emergency Management team, including a Hazard Reporting application and dashboard, along with Hurricane Inspection checklist applications. Completed SMS requirements of CIP and finalizing sign-off requirements for Part 139. Main Terminal and Airside data has been converted to ArcGIS Indoors that will support guest services and business needs in these areas of the airport campus.

**#6615 19 Fire Suppression Tank Rehabilitation  
FDOT F.M. #435233-1**

*Substantial Completion:* TBD  
*Current Budget:* \$574,600  
*Consultant:* RS&H  
*Contractor* TBD  
*Airport:* Tampa Executive

*Project Description:* The scope of this project is to rehabilitate the fire suppression. Work will include cleaning and repair of existing fire pump, lines and screen; repair/replacement of the fire pump controllers; foam tank replacement; and construction of an enclosure around the foam tanks.

*Project Status:* An independent third-party inspection of the fire suppression system has been ordered. Design for the project has been paused pending the report. The report is underway and results are due in September.



### **#6710 20 EFSO (Emergency Fuel Shut Off)**

*Substantial Completion:* April 2021  
*Current Budget:* \$885,749  
*Consultant:* Currier & Company, Inc.  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to upgrade the EFSO (Emergency Fuel Shut Off) systems at Airsides A, C, and E.

*Project Status:* The Memorandum of Understanding with the Airline Fuel Committee for the project was executed on August 27, 2020. The completion of design, permitting and assignment of the contractor are scheduled for September.

### **#8226 17 SkyCenter Authority Interior Office Fit-Out**

*Substantial Completion:* January 2022  
*Current Budget:* \$42,381,641  
*Design-Builder:* DPR/Gensler  
*Airport:* Tampa International

*Project Description:* This project will design and construct the Authority's interior office fit-out on Levels 3, 4 and 5 within a developer provided new office complex.

*Project Status:* The Part 1 contract was awarded at the November 2019 Board meeting. Design Notice to Proceed was issued and the 30% design submittal was received in February 2020. The 60% design was received July 2020 and the 90% submittal is scheduled to be received October 2020. The project's Part 2 GMP award is currently scheduled for March 2021. Notice to Proceed for construction is also anticipated to be March 2021 after GMP award.

### **#8240 19 Air Cargo Expansion**

#### **FDOT F.M. #442095-1**

*Substantial Completion:* April 2021  
*Current Budget:* \$69,901,300  
*Design-Builder:* The Middlesex Corporation  
*Airport:* Tampa International

*Project Description:* The scope of this project is the development of new air cargo facilities in the East Development Area and will include cargo facilities, site development, taxiways, aircraft parking aprons, ground service equipment storage areas, landside roadway access improvements, aircraft fueling facilities and trailer staging areas.

*Project Status:* The GMP Part 2 Proposal Documents were provided to the Authority in May 2020. Due to the impacts from COVID-19, the Air Cargo Expansion project has been deferred indefinitely. This project will fund the construction of a new Truck Rack Fueling System on the behalf of the Fuel Consortium.

**#8300 20 Airside A, C, and F Restroom Renovations**

*Substantial Completion:* January 2023  
*Current Budget:* \$21,386,000  
*Design-Builder:* The Beck Group  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to refurbish the boarding level public restrooms and companion restrooms at Airside C and Airside F and the ramp level at Airside A. In addition the Airside C south restrooms will be expanded to accommodate addition needs and will also include an addition to the Airside C building required to house offices displaced by the expansion of the restrooms. This project is a planned maintenance refurbishment of these public restrooms.

*Project Status:* Designs for the Airside A and F restrooms have been finalized, presented to the Executive Team, and subsequently approved. Beck has submitted the permit packages for both Airside A and F restrooms to the City of Tampa for review, while also successfully bidding the work to subcontractors in support of generating a GMP. The 100% Design Documents for these restrooms have been delivered to HCAA along with a first draft of the Part 2 Agreement and GMP. Negotiations for the GMP are underway with Part 2 award scheduled at the October Board meeting.

Design of the restrooms at Airside C are currently progressing as well, with the 30% Schematic design package is due to HCAA within the next month.

**#8315 20 Monorail System Decommissioning and Moving Walkway Installation**

**FDOT F.M. #446919-1**

*Substantial Completion:* December 2022  
*Current Budget:* \$33,530,000  
*Design-Builder:* Manhattan  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to install moving walkways on Level 4 of the Long Term Parking Garage and decommission the existing Monorail System running between the Long Term Parking Garage and the Short Term Parking Garage. Level 4 of the Long Term Parking Garage will also be modified to create a Premium Parking Product, providing guests with an option of enhanced amenities.

*Project Status:* Manhattan and the design partners have confirmed the definition of the project scope/limits and delivered a 15% Program Definition Document (PDD). HCAA provided feedback on the PDD, which the Manhattan team has been incorporating as the overall project design progresses. The 30% Schematic design for the Moving Walkways component was delivered by Manhattan and is currently being reviewed by the Authority.

### **#8330 20 North Remain Overnight (RON) Parking Apron**

#### **FDOT F.M. #446920-1**

<i>Substantial Completion:</i>	TBD
<i>Current Budget:</i>	\$23,118,800
<i>Consultant:</i>	Kimley-Horn and Associates, Inc.
<i>Contractor:</i>	TBD
<i>Airport:</i>	Tampa International

*Project Description:* The purpose of this project is to build a Remain Overnight (RON) parking area for up to 12 aircraft and a Ground Service Equipment storage area north of Taxiway A.

*Project Status:* Design professional services commenced on October 1, 2019. The 90% design documents were submitted on March 31, 2020. Because of COVID-19, this project will be deferred until required as part of the construction of Airside D.

### **8405 20 Airside A Boarding Bridges, PCA AHU and GPU Replacement**

#### **AIP Grant #03-12-0078-68-2020; FDOT F.M.#436834-1**

<i>Substantial Completion:</i>	July 2022
<i>Current Budget:</i>	\$22,587,600
<i>Design-Builder:</i>	Aero/Manhattan
<i>Airport:</i>	Tampa International

*Project Description:* This project consists of the design and installation of new PBBs, PCA-AHUs and GPUs at fifteen gates at Airside A , which reusing thirteen PBB AHUs and adding two PBB AHUs at Gates A3 and A10. An analysis of the new parking layout will be required, so a current survey of the existing apron conditions shall be required to include, but not be limited to, existing lead-in lines, stop bars, safety areas, hurricane tie-downs, and hydrant fuel locations. An inventory of the current and proposed fleet mix will also be necessary.

*Project Status:* The Design-Builder, Manhattan, was selected by the Board on June 4, 2020. The project fee was successfully negotiated and awarded to Manhattan Construction at the August 6, 2020 Board meeting. Notice to Proceed for the Part 1 design services was issued on August 13, 2020. The 30% design submittal is currently scheduled to be submitted in September 2020.

### **#8805 17 Airport Security System Replacement (ASSR) – Design Only**

#### **AIP 03-12-0078-65-2019; FDOT F.M.# 425920-2, 425921-1**

<i>Substantial Completion:</i>	September 2018
<i>Current Budget:</i>	\$2,785,000
<i>Design-Builder:</i>	The Beck Group
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to study and design a new Airport Access Control (AAC) and Closed Circuit Television (CCTV) system for the airport. Additionally, a Security Master Plan will be developed.

*Project Status:* The second phase of biometric passenger processing for departing international passengers is underway. E-gates were installed at Gate F-88 and are being configured for processing passengers on departing international flights.

### **III. Projects Undergoing Construction/Implementation**

#### **#5382 16 Site Rehabilitation**

*Substantial Completion:* March 2021  
*Current Budget:* \$1,270,000  
*Consultant:* APTIM  
*Contractor:* Astra Construction Services  
*Airport:* Tampa International

*Project Description:* The scope of this project is to ensure that the site conditions beneath the South Terminal Support Area (STSA) meets environmental requirements and industry standards for commercial redevelopment.

*Project Status:* At the Long Term Parking Rental Car site where rental car quick-turn-around (QTA) and service center activities were conducted, FDEP is reviewing the final site closure package. At Plant City Airport, testing was performed and a clean closure report was submitted. At eleven state cleanup petroleum facilities, FDEP and their agency term contractors are performing various phases of drilling, testing, and reporting under FDEP's Limited Site Assessment programs.

#### **#5450 18 Airside A and Airside E Restroom Refurbishment**

*Substantial Completion:* October 2020  
*Current Budget:* \$7,053,200  
*Consultant:* Michael Baker International, Inc.  
*Contractor:* Walbridge-Aldinger LLC.  
*Airport:* Tampa International

*Project Description:* The scope of this project includes refurbishing the main boarding level public restrooms at Airsides A and E, including any accompanying companion restrooms to enhance maintainability and improve the overall appearance of the restroom facilities.

*Project Status:* Phase 2 refurbishment continues at both Airside A and Airside E. The installation of mechanical, electrical, and plumbing systems continued in July and August. Structural steel for partitions, framing, and drywall took place in July and August.

#### **#5615 18 Airsides A and F Air Handler Replacement**

*Substantial Completion:* August 2021  
*Current Budget:* \$2,817,000  
*Consultant:* RS&H  
*Contractor:* Caladesi Construction Co.  
*Airport:* Tampa International

*Project Description:* The scope of this project includes replacing the air handling units at Airside F and the outdoor air handling units at Airside A with new modular, high efficiency units, variable frequency drives and upgraded controls, and auxiliary equipment.

*Project Status:* The Airside A air handler project was completed in June. Test, balance, and damper installation still need to be completed for the final inspection. The Airside F Air Handlers will be replaced next with the bid solicitation due to go out in mid-September.

## #5991 14 Checked Baggage System Upgrades & Optimization

### FDOT F.M. 429607-1, 428057-2

<i>Substantial Completion:</i>	February 2021
<i>Current Budget:</i>	\$50,236,100
<i>Consultant:</i>	Corgan Associates, Inc.
<i>Contractor:</i>	Hensel Phelps Construction Company
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project provides for the final design and construction of the checked baggage system upgrades and optimization. The project includes all necessary facility modifications required for the reconstruction and optimization of the Checked Baggage Inspection System (CBIS) to include changes to baggage conveyors systems, programming, mechanical, plumbing, electrical, structural, telecommunications, and other infrastructure as necessary.

#### *Project Status:*

Airside C: A significant portion of the mechanical and electrical systems have been installed. Baggage Handling System (BHS) components (i.e., catwalks, conveyors, peripheral devices, etc.) are being installed. The first tie-ins between old and new BHS have been successfully completed with more to follow.

A-Sortation: A significant portion of the mechanical and electrical systems have been installed. Baggage Handling System (BHS) components (i.e., catwalks, conveyors, peripheral devices, etc.) are being installed. The new mechanical chiller has been powered up. Partial Final Electrical Inspection with City of Tampa has passed.

Main Terminal: Ongoing Building Information Modeling (BIM) clash detection meetings are taking place.

## #6155 14 & #6156 15 Replace Parking Revenue Control System – Phase I & Phase II

<i>Substantial Completion:</i>	March 2020
<i>Current Budget:</i>	\$14,916,600
<i>Design-Builder:</i>	Manhattan Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of the project is to develop and deploy a new Parking Access Revenue Control System (PARCS) to consolidate all relevant parking and commercial vehicle operations into one fully functional management platform. Included in the project scope is a parking count by level system, license plate recognition, LED signage integration, SunPass Plus, and reconfiguration of the exit plaza for short and long term parking.

*Project Status:* The project is in close-out.

## #6157 16 Replace Parking Revenue Control :

<i>Substantial Completion:</i>	March 2020
<i>Current Budget:</i>	\$5,430,500
<i>Design-Builder:</i>	Manhattan Construction
<i>Airport:</i>	Tampa International

*Project Description:* The scope of this project is to deliver ground transportation system (GTS) software including an automatic vehicle identification (AVI) system. The project also includes a parking count by level parking guidance system (PGS) for the Long Term Parking Garage.

*Project Status:* The online booking system is in final development and preparing for go-live.

**#6165 19 Airfield Maintenance Equipment Storage Building Addition**

*Substantial Completion:* November 2020  
*Current Budget:* \$1,968,400  
*Consultant:* RS&H  
*Contractor:* E&L Construction Group  
*Airport:* Tampa International

*Project Description:* The scope of this project is to design and construct a new 10,000 sf storage building adjacent to the existing Airfield Maintenance Facility. The new storage building addition will house a new car/truck wash replacement, an equipment wash area and storage area for maintenance equipment.

*Project Status:* The new storm water retention pond has been constructed. All underground plumbing and electrical utilities below the new building are in place. The building foundations and slab have been poured. Construction of CMU walls is expected to begin early September and the pre-engineered metal building in October.

**#6290 16 Runway Protection Zones (RPZ) & Approach Areas Tree Trimming  
FDOT F.M. 438694-1, 438695-1 , 438697-1**

*Substantial Completion:* October 2020  
*Current Budget:* \$2,896,200  
*Consultant:* RS&H  
*Contractor:* SFM Services, Inc.  
*Airport:* Tampa International, Peter O. Knight, Plant City,  
and Tampa Executive

*Project Description:* The scope of this project is to trim or remove trees that are obstructions within the RPZ and approach surfaces at all the airports.

*Project Status:* All trimming and clearing work has been completed at Tampa International and Plant City airports. Work at Tampa Executive is nearing completion and should be completed by early September. Work at Peter O. Knight is expected to begin in late September. Aerial surveys are in progress to verify all runway approaches are free from obstructions.

**#6435 17 Support Buildings and Pavement Repairs  
FDOT F.M.# 431249-1**

*Substantial Completion:* August 2020  
*Current Budget:* \$2,049,700  
*Consultant:* RS&H  
*Contractor:* Foresight Construction Group  
*Airport:* Tampa International, Peter O. Knight, Plant  
City, Tampa Executive

*Project Description:* The scope of this project is to provide maintenance repairs identified in the inspection report per Project #6210 16 Structural and Pavement Inspection and Design.

*Project Status:* The contractor completed the original scope of this project and a Certificate of Substantial Completion was issued on May 30, 2019. Final payment was issued in February 2020. Additional work to renovate the service road drainage ditch at Tampa Executive Airport will also be conducted as part of this project but per a separate construction contract which will go to the May 2020 Board meeting for award. Construction is anticipated to be complete in August.

#### **#6475 19 Main Terminal Ticket Level Interior Refurbishment**

*Substantial Completion:* November 2020  
*Current Budget:* \$7,719,000  
*Design-Builder:* DPR  
*Airport:* Tampa International

*Project Description:* The scope of this project consists of the refurbishment of the Main Terminal ticket level and establishing a new design standard to enable signature carriers to enhance their respective brands while maintaining an overall aesthetically pleasing and consistent design style.

*Project Status:* Renovation of ticket counter back walls, ceiling, lighting, and diffusers continued in July and August of 2020. All work was completed, with the exception of new carpet which is scheduled to be completed in September and October of 2020.

#### **#6530 18 North Air Cargo Facility Redevelopment**

*Substantial Completion:* TBD  
*Current Budget:* \$1,150,000  
*Consultant:* RS&H  
*Contractor:* Astra Group Inc.  
*Airport:* Tampa International

*Project Description:* The scope of this project is to provide temporary cargo operations space for UPS and Amazon, which required relocating the Skanska trailer compound. In addition, the North Cargo Road will be widened and some airfield lighting will be added under this project.

*Project Status:* The project has been de-scoped to provide only interim air cargo support as required until new air cargo facilities are completed. To date this support has included roadway widening to support wider cargo equipment utilizing roads between the North Air Cargo building and Hardstand D.

#### **#6535 19 Parkway and Service Road Asphalt Pavement Rehabilitation FDOT F.M. #432974-1**

*Substantial Completion:* February 2022  
*Current Budget:* \$4,176,700  
*Design-Builder:* Cone & Graham, Inc.  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate asphalt roadway pavement consisting of the inbound and outbound George J. Bean Parkway, sections of the Bessie Coleman Boulevard Service Road, and other areas such as ticket/toll plazas asphalt pavement which are showing signs of deterioration and age. This project will be designed and constructed in conjunction with Master Plan Phase 2 project #8235 18 Widen and Rehabilitate the George Bean Parkway and New Economy Parking Road Exit, so that the design and construction are fully coordinated and timed, thereby, combining the extent of operational impacts.

*Project Status:* Notice to Proceed was issued on October 11, 2019 as part of the Master Plan Phase 2 project 8235 18. Asphalt pavement rehabilitation work consisting of asphalt milling and overlay is currently scheduled for September to December of 2021.

**#6545 19 Airside F Roof Replacement****FDOT F.M. #438833-1,436834-1, 429602-1**

*Substantial Completion:* July 2021  
*Current Budget:* \$17,845,800  
*Design-Builder:* HC Beck, Ltd.  
*Airport:* Tampa International

*Project Description:* The scope of this project is the design to replace the original roof, gutters, drainage system over the Airside F Building. The project is necessary to maintain the water tightness of the building and extend the integrity of Airside F. The original Airside F Terminal Building was completed in 1987 and the roof is at the end of its useful life. The project will require the existing conditions of both roofing and drainage systems to be documented and ascertained during the design process.

*Project Status:* Installation of metal roof panels for phases 2 and 3 is complete and new stainless steel gutters have been installed. Continuing to install trim and fascia components. Wet-sealing of the clerestory and curtain wall glass is on-going. Coating of the steel roof trusses and underside of the roof deck continues. Stucco repair around the Gate 85 ramp and Admirals Club is underway. Demolition and replacement of the flat roofs is scheduled to begin in mid-September.

**#6580 19 Rehabilitate and Enhance Airfield Lighting**

*Substantial Completion:* March 2020  
*Current Budget:* \$1,416,600  
*Consultant:* RS&H  
*Contractor:* H.L. Pruitt  
*Airport:* Tampa International

*Project Description:* The scope of this project is make improvements to the existing airfield lighting system to conform to FAA requirements and to address FAA recommendations to improve airfield safety. Improvements include modifications to runway threshold lights, segmented circle at the airport's primary wind cone, Taxiway W-3 lead-off lights, LED taxiway edge lights and runway guard lights (RGL).

*Project Status:* Installation of new LED runway edge and threshold lights is ongoing and is scheduled to be complete by early September. Installation of the airfield lighting control system components in the airfield vault is scheduled for late September. The manufacturer of the lighting control system must make a site visit to commission the system but continues to have travel restrictions, due to COVID-19.

**#6585 19 Economy Parking Garages – North (Levels 1, 2, 3, Exit Ramp & Façade) & South ( Façade Rehabilitation)**

*Substantial Completion:* June 2020  
*Current Budget:* \$753,000  
*Consultant:* Walker Consultants  
*Contractor:* Matcon Construction Services, Inc.  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate various levels and other features of the North and South Economy Parking Garages (EPG).

*Project Status:* The Notice to Proceed with construction was issued on January 6, 2020 and achieved Substantial Completion June 12, 2020. A punch list was developed and only minor items remain to be completed. Currently, punch list work through the project closeout process and redline drawings is ongoing.



### **#6590 19 Short Term Parking Garage – Level 9 & Tug Tunnels Rehabilitation**

*Substantial Completion:* August 2020  
*Current Budget:* \$2,074,900  
*Consultant:* Walker Consultants  
*Contractor:* Concrete Protection and Restoration  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate Level 9 of the Short Term Parking Garage (STPG) and the baggage tug tunnels.

*Project Status:* Installation of the new expansion joints is schedule to be completed in early September. Traffic coating is scheduled to start in September 2020.

### **#6595 19 Short Term Parking Garage Helix Lighting Replacement**

*Substantial Completion:* TBD  
*Current Budget:* \$546,600  
*Consultant:* RS&H  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate the existing lights in the parapet walls and ceiling on the up and down helixes.

*Project Status:* The project has been deferred for cost cutting measures due to COVID-19.

### **#6620 19 Runway 10-28 and Other Pavement Rehabilitation**

#### **FDOT F.M.#440560-1; 435221-1 /AIP 03-12-0065-010-2019**

*Substantial Completion:* March 2020  
*Current Budget:* \$5,337,400  
*Consultant:* American Infrastructure Development, Inc.  
*Contractor:* C.W. Roberts Contracting  
*Airport:* Plant City

*Project Description:* The scope of this project is to rehabilitate Runway 10-28 and parallel Taxiway A at Plant City Airport and construct taxiway connectors to conform to FAA standards.

*Project Status:* A Supplemental Agreement has been executed to expand the scope of this project to include repaving and marking of the terminal building aircraft apron. Work is expected to resume in early September.

**#6625 19 Terminal Building 3900 Rehabilitation**

**FDOT F.M.#435234-1**

*Substantial Completion:* August 2020  
*Current Budget:* \$1,696,800  
*Consultant:* RS&H  
*Contractor:* Reno Construction, LLC  
*Airport:* Tampa Executive

*Project Description:* The scope of this project is to provide needed repairs to the exterior envelope and roof of the terminal building. Other repairs include repairs and upgrades to interior finishes, fixtures and public toilet room rehabilitation.

*Project Status:* The project was awarded to Reno Construction, LLC at the March Board meeting. The Notice to Proceed was issued in early April. The contractor has completed the work associated with the Level 2 Restrooms and has begun the demolition of the Level 1 Restrooms.

**#6635 19 General Aviation Maintenance Facility Rehabilitation**

**FDOT F.M.#435235-1; 435239-1; 435236-1**

*Substantial Completion:* June 2020  
*Current Budget:* \$1,246,800  
*Consultant:* RS&H  
*Contractor:* Reno Building, LLC  
*Airport:* Plant City, Tampa Executive, Peter O. Knight

*Project Description:* The scope of this project is to rehabilitate maintenance facility buildings No. 4800 at Plant City Airport, No. 5600 at Peter O. Knight Airport, and No. 1600 at Tampa Executive Airport. The improvements are typically scheduled at 10-year intervals and are consistent with the findings of the 2016 Airport System Inspection Report.

*Project Status:* The contractor has completed demolition of the existing structure and is awaiting an issue resolution from the consultant to continue with construction of the new elevated IT building.

### **#6645 19 Hangar 4000/E Rehabilitation**

*Substantial Completion:* October 2020  
*Current Budget:* \$949,800  
*Consultant:* RS&H  
*Contractor:* Odyssey International, Inc.  
*Airport:* Peter O. Knight

*Project Description:* The scope of this project is to rehabilitate hangar 4000/E. Improvements consist of repair of cracks in the concrete hangar slabs, cleaning, priming, painting and repair of wall panels, removal of existing gypsum wallboard in the storage rooms, replacement of existing doors and all electrical light fixtures, outlets and conduits and installation of new electrical fixtures and outlets in the open hangar. Also included, is the replacement of the roof, which includes approximately 19,000 square feet of metal roof panels and the removal, reinstallation, and certification of the lightning protection system.

*Project Status:* The project was awarded for Construction at the May Board meeting. A Notice to Proceed was issued June 8, 2020 and the contractor is currently in the mobilization phase. Construction is 70% complete through the end of August.

### **#6650 19 Mother's Nursing and Service Animal Relief Areas**

*Substantial Completion:* March 2020  
*Current Budget:* \$2,148,900  
*Consultant:* RS&H  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The scope of this project is to provide new customer service amenities in compliance with current codes and FAA Circular(s). The amenities will include Mother's Nursing Rooms, Service Animals Relief Areas (SARAs), Water Bottle Stations, and Water Dump Stations.

*Project Status:* Construction of the Airside F SARA has been delayed until at least August 1, 2020 due to necessary coordination with the Airside F re-roofing project. The four Main Terminal Service Animal Relief Areas opened on September 9, 2020, along with the MT, Airside E, and Airside F Mother's Nursing Rooms. Airside A Mother's Nursing Room will open when the restrooms on Airside A south reopen.

### **#6665 19 Baggage Claim Video Walls Technology Refresh**

*Substantial Completion:* May 2020  
*Current Budget:* \$1,500,000  
*Consultant/Vendor:* AVI-SPL  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the four video walls in the baggage claim area. These video walls are currently comprised of twelve 46" monitors and would be replaced by a solid LED canvas. The balance of the screens will be replaced in 2020.

*Project Status:* The project has completed the three red side walls and also completed the install at bag belt 1 and 3. Bag Belt 6 is scheduled for November of 2020 with Bag Belt 7 completing the project early 2021.

**#6730 20 Runway 1R-19L Centerline Light Replacement**

*Substantial Completion:* February 2021  
*Current Budget:* \$2,673,100  
*Consultant:* RS&H  
*Contractor:* Johnson-Laux  
*Airport:* Tampa International

*Project Description:* The purpose of this project is to replace all existing centerline lights on Runway 1R-19L to address non-compliance with FAA installation criteria and will upgrade the existing runway edge and threshold lights to LED type light fixtures.

*Project Status:* Notice to Procure was issued on June 10, 2020 to initiate ordering of long lead time construction materials. Notice to Proceed occurred on September 21, 2020.

**#6675 20 Airfield Pavement Rehabilitation  
FDOT FM#435226-1; 431249-1**

*Substantial Completion:* March 2021  
*Current Budget:* \$2,334,700  
*Consultant:* RS&H  
*Contractor:* TBD  
*Airport:* Tampa International

*Project Description:* The purpose of this project is repair or replace various airfield concrete pavement slabs throughout the airport. These slabs are cracked or spalled to such an extent that the Authority's Maintenance Department can no longer economically repair them and the large scale repair or complete replacement of these slabs is required.

*Project Status:* The Notice to Proceed was issued on July 6, 2020 and work began on August 10, 2020. The slab replacement is currently underway with Phase 1 completed on RW 1L-19R and the contractor is currently working on TW C slabs.

**#6700 20 Runway 5-23 and Connector Taxiways Rehabilitation  
AIP 03-12-0097-35-2020; FDOT FM#432984-1, 435231-1,**

*Substantial Completion:* April 2021  
*Current Budget:* \$7,772,900  
*Consultant:* AVCON  
*Contractor:* TBD  
*Airport:* Tampa Executive

*Project Description:* The purpose of this project is to rehabilitate Runway 5-23 and connector Taxiways via mill and overlay including edge lights, airfield guidance signs and navigational aids. Tree trimming of trees in the primary surface of the runway is also included.

*Project Status:* The construction contract was awarded on August 6, 2020 and Notice to Proceed with construction issued on August 24, 2020. The project is in the mobilization phase.

**#7054 12 Airport Support Area Environmental Remediation Phase 6**

*Regulatory Completion:* September 2021  
*Current Budget:* \$5,000,000  
*Consultant:* AECOM and APTIM  
*Contractor:* AECOM Technical Service  
*Airport:* Tampa International

*Project Description:* The scope of this project includes soil and groundwater remediation for properties located in the Drew Park Area.

*Project Status:* On Parcel 4208, the Authority submitted a package that addressed FDEP’s legal comments on site closure and FDEP is still reviewing this information. At Parcels 9301 and 9406, the post-excavation monitoring phase was completed and FDEP issued a provisional closure letter with a request for final closure documents. At Parcel 6002, a long-term monitoring program continues. APTIM and the Authority are preparing final closeout packages for submittal to FDEP to meet the requirements of the Drew Park Voluntary Cleanup Agreement.

**#8100 14 Main Terminal & Airport Concessions (MTAC) Redevelopment Program  
FDOT F.M#435722-1**

*Substantial Completion:* September 2018  
*Current Budget:* \$131,303,410  
*Design-Builder:* Skanska/HOK  
*Airport:* Tampa International

*Project Description:* The scope of this project is to expand the transfer level, relocate the Main Terminal shuttle lobbies, replace all escalators in the Main Terminal, refurbish interior finishes, replace signage in the Main Terminal, and reconfigure all concessions spaces throughout the airport.

*Project Status:* The final closeout of the Main Terminal and Concession Redevelopment portion of the project occurred in August 2020. Installation of motorized blinds started in July and continued through August 2020.

**#8225 17 SkyCenter Development Area**  
**FDOT Multimodal Grant F.M. #444181-1**

*Substantial Completion:* February 5, 2021  
*Current Budget:* \$81,937,120  
*Consultant:* Stantec/Gresham Smith  
*Contractor:* Hensel Phelps Construction Company  
*Airport:* Tampa International

*Project Description:* The scope of this project will design and construct the site development to support Authority Facilities in this area and future uses of the South Terminal Support Area (STSA) as defined in the 2012 Master Plan. The Authority Facilities are the remote commercial curb, atrium, and pedestrian walkway linking the office development and remote commercial curb to the ConRAC Facility and SkyConnect APM system allowing direct access to the airport's Main Terminal.

*Project Status:* The construction activities for this period included: Continuation of overhead MEP conduit installation; installation of glazing and MEP at the pedestrian bridge and continued construction of the new Atrium Commercial Curbside (ACC). Continued installation of escalators on levels 1-4 and elevators work, interior drywall finish; ceiling grids, restroom buildout, continued roof terrace pre-cast installation , continued installation of the water fountain feature; continued installation of site landscaping; continued installation of the second sanitary sewer lift station. Conditioned the Atrium space to allow installation of finishes inside the building.

**#8230 18 Main Terminal Curbside Expansion**

*Substantial Completion:* December 2021  
*Current Budget:* \$186,948,048  
*Design-Builder:* Hensel Phelps Construction Co.  
*Airport:* Tampa International

*Project Description:* The scope of this project is to expand the Main Terminal arrivals and departures curbside lanes on both the Blue and Red sides of the terminal and includes the construction of vertical circulation lobbies allowing direct connection to the Main Terminal Transfer Level.

*Project Status:*

Supplemental Contract Part 2C was awarded at the August Board meeting. Construction on the Blue Side roadway continued with underground utility relocation and bridge column installation. In July, construction for the Blue Side Vertical Circulation Building continued with the completion of the elevator core and foundations in preparation for the structural steel installation. In August, structural steel was erected for the Blue Side Vertical Circulation building column line 4.2 to 8.2 and the pedestrian bridge from the Main Terminal to the Long Term Parking Garage.

**#8200 18 New FAA Parking Lot**

**#8205 18 Central Utility Plant (CUP) and Loading Dock Replacement**

**#8900 18 Demolish Administration Building**

*Substantial Completion:* FAA Parking Lot : June 2021 CUP/ESB: July 2021  
*Current Budget:* \$109,489,954  
*Design-Builder:* Hensel Phelps Construction Co.  
*Airport:* Tampa International

*Project Description:* The scope of these projects is to support the expansion of the curbsides on the Red and Blue sides of the Main Terminal (Project 8230 18). The existing Administration Building and facilities housed within it must be demolished to clear the site for construction of the red curbside improvements. Demolition of the existing Administrative Building will require relocation of Authority administrative offices, constructing a new central utility plant and the reconfiguration of the FAA parking lot.

*Project Status:* The CUP foundation walls and grade beams for the CUP and Cooling Towers continued. The first vertical wall of the Cooling Tower was poured and the contractor continued work on the forms and rebar for the Cooling Towers concrete structure. Underground MEP piping installations continued and the large 24” underground, chilled water lines was completed and backfilled. The first slab on grade pour was completed for the CUP Electrical room, and the CMU block walls in this area began. The contractor began excavations and installation of the concrete pier cap foundations for the Electrical Service Building (ESB). Work began on steel plates installation in preparation for the placement of structural steel beams associated with the ESB, and the 71’ level chase area for the tie-in of new MEP lines to the existing Main Terminal utilities.

**#8235 18 Widen and Rehabilitate the George Bean Parkway and New Economy Parking Road Exit  
FDOT FM#442344-1**

*Substantial Completion:* February 2022  
*Current Budget:* \$47,379,712  
*Design-Builder:* Cone & Graham, Inc.  
*Airport:* Tampa International

*Project Description:* The scope of this project is to construct a new 2-lane roadway exit onto the George Bean Parkway from the Economy Parking Road, along with improvements to the existing exit from the Airport Service Road. It also includes widening and rehabilitation of segments of the inbound and outbound Parkway from its most southern end to around the Main Terminal Complex. The improvement were determined to be necessary per the Master Plan Update and will accommodate the increased traffic generated from the SkyCenter development located in the South Terminal Support Area.

*Project Status:* Notice to Proceed was issued on October 11, 2019. Work for the new Economy Parking Road exit is scheduled for completion by September 2, 2021 and the widening and rehabilitation of the George J. Bean Parkway is scheduled for completion by February 2022. Inbound Parkway traffic was shifted onto the eastern half of the new bridge by the Post Office in late June 2020. Construction of the western half of the new bridge is currently underway and traffic is expected to be shifted onto it by late November 2020. Road widening work for both inbound and outbound George Bean Parkway continues, as well as, road widening for the Economy Parking Road.

**#8320 19 Security System Replacement (Construction)**

**FDOT F.M.#425920-2; AIP 03-12-0078-65-2019**

*Substantial Completion:* June 2020  
*Current Budget:* \$15,903,300  
*Design/Builder:* The Beck Group  
*Airport:* Tampa International

*Project Description:* The scope of this project is to upgrade and improve the current access control system (ACS) and video management system (VMS) to enhance and improve the overall security capabilities.

*Project Status:* The Design-Builder completed the Part 2 early work construction and closed down the Airside Shuttle Guideways walkway platforms for daily common-use. The contractor completed all work on Part 2A consisting of installing access control system upgrades to the jet bridge doors and completed work at Airsides A, C, E, and F. The construction activities for this period included new magnetic hold open hardware, new badge readers, and associated infrastructure installed at the jet bridge doors. Cameras are being installed and replaced throughout the airport campus.

**#8705 19 Purchase Additional SkyConnect Trains**

*Substantial Completion:* July 2021  
*Current Budget:* \$13,168,000  
*Consultant:* Lea & Elliot  
*Contractor:* Mitsubishi Heavy Industries of America (MHIA)  
*Airport:* Tampa International

*Project Description:* The scope of this project is to purchase two additional Mitsubishi APM trains (i.e., four cars) for the SkyConnect system, which are needed to provide additional capacity to support an increased passenger traffic.

*Project Status:* The Authority submitted the negotiated deposit for the two new trains in December 2018. Delivery of the trains is estimated to be in February 24, 2021.

**#8825 18 New Taxiway A and Bridge**

*Substantial Completion:* May 2021  
*Current Budget:* \$53,725,783  
*Consultant:* AECOM  
*Contractor:* GLF Construction  
*Airport:* Tampa International

*Project Description:* The scope of this project is to design and construct a new crossfield Taxiway A from Runway 1L-19R/Taxiway V to Runway 1R-19L/Taxiway C north of and parallel to existing crossfield Taxiway B.

*Project Status:* Major work during this reporting period included construction of limerock base, lean concrete base, asphalt mix pavement, and cement concrete pavement on the extreme west (Phase 1C), along existing Taxiway B (Phase 2) and new Taxiway A mainline east and west sides of the new bridge (Phase 1A) of the project. In addition, bridge longitudinal (east-west) post tension (PT) strand installation was completed and transverse (north-south) PT strand installation was started and is approximately 50% complete. Further, airfield sign/electrical duct bank construction, drainage underdrain construction, pavement marking removal/installation and Abutment No. 4 wall construction continued. Also of note, due to the Phase 2 and Phase 3 acceleration, GLF is projecting achieving early Substantial Completion on April 1, 2021. Contractual Substantial Completion is still May 21, 2021.



### **#8310 19 Main Terminal Drive Lanes Ceiling Replacement**

*Substantial Completion:* November 2022  
*Current Budget:* \$11,757,900  
*Design/Builder:* Hensel Phelps Construction  
*Airport:* Tampa International

*Project Description:* The scope of this project is to replace the ceilings and lighting over the Main Terminal arrival and departure drive lanes and will include the addition of fire protection.

*Project Status:* Demolition of all of the existing ceilings on Red and Blue side was completed in July. Fire sprinkler installation started in August and rough-in of the fire sprinkler system was completed on the Blue Arrivals drive. At the end of August, rough-in of the fire sprinkler system started on Red Arrivals drive.

#### IV. Projects Substantially Complete

**#6350 17 Automated Transit System (ATS) Rehabilitation/Replacement (Study)**  
**FDOT F.M.#442112-1**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	TBD	Sept. 2020
<i>Board Approved Budget:</i>	\$1,573,000	
<i>Revised Budget::</i>	\$307,318	\$307,318
<i>Design Amendments:</i>	0	0
<i>Design D/W/MBE:</i>	\$0	\$0
<i>Construction D/W/MBE:</i>	\$0	\$0
<i>Construction Change Orders:</i>	0	0

*Contractor:* Lea+Elliott  
*Airport:* Tampa International

*Project Description:* The scope of the project is to evaluate the current condition and remaining serviceable life of the Airport passenger transportation systems; evaluate technologies and determine the timing of rehabilitation or replacement of these systems.

*Project Performance:* Two work orders were processed and completed for this project. WO 18-03 provided a condition assessment of the Parking Garage Monorail and identified potential near term system options that could be implemented to extend the current life of the system. WO 19-01 provided an evaluation and feasibility study that identified refurbishment and replacement options for the Airsides A and C shuttles.

**#6455 17 Airside C Boarding Level Carpet Replacement**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	November 15, 2017	November 3, 2019
<i>Board Approved Budget:</i>	\$1,755,500	
<i>Revised Budget:</i>	\$1,382,700	\$1,233,441
<i>Design Amendments:</i>	0	\$02
<i>Design D/W/MBE:</i>	\$0	\$0
<i>Construction D/W/MBE:</i>	\$0	0
<i>Construction Change Orders:</i>	1 (\$27,815.53)	
<i>Consultant:</i>	RS&H	
<i>Contractor:</i>	Continental Flooring	
<i>Airport:</i>	Tampa International	

*Project Description:* The scope of this project is to replace the boarding level carpet, boarding bridge carpet and the non-passenger areas flooring.

*Project Performance:* The Board approved budget was reduced by \$372,800 due to competitive bidding. The final costs were \$149,459 under budget due to the in-house design and construction management costs being less than anticipated. The project was delayed nearly two years due to a solicitation protest and subsequent court case resulting in the solicitation having to be put out to bid twice. In addition, there was nearly a four month delay in the material procurement.

**#6630 19 New Fuel Farm at Plant City Airport  
FDOT F.M.#442112-1**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	June 8 2020	July 29, 2020
<i>Board Approved Budget:</i>	\$1,200,000	
<i>Revised Budget::</i>	\$1,265,000	\$1,085,000
<i>Design Amendments:</i>	1	555,000
<i>Design D/W/MBE:</i>	\$23,229	\$24,422
<i>Construction D/W/MBE:</i>	\$622,639	\$622,639
<i>Construction Change Orders:</i>	1	
<i>Contractor:</i>	MDM Services, Inc.	
<i>Airport:</i>	Plant City	

*Project Description:* The scope of this project is to replace the underground aviation gasoline (Avgas) storage and dispensing system. The Avgas UST system was constructed in 1990 and is approaching the end of its useful life. The project consists of removing the Avgas UST system and constructing a new aboveground storage tank and dispensing system (Avgas AST system).

*Project Performance:* The Board approved budget was increased by \$65,000 for a temporary fuel tank that was needed during the construction phase. The final costs were \$180,000 below the revised budget due to competitive bidding. The initial schedule was increased due to an increased lead time required during construction for the new fuel tank.

**#6670 20 Airside E Airline & TSA Space Rehabilitation**

	<u>Initial</u>	<u>Estimated Final</u>
<i>Substantial Completion:</i>	August 25,2020	August 17, 2020
<i>Board Approved Budget:</i>	\$194,500	
<i>Revised Budget::</i>	\$194,500	\$159,524
<i>Design Amendments:</i>	N/A	
<i>Design D/W/MBE:</i>	N/A	
<i>Construction D/W/MBE:</i>	N/A	
<i>Construction Change Orders:</i>	N/A	

*Contractor:* In-House Projects Group  
*Airport:* Tampa International

*Project Description:* The scope of this project is to rehabilitate offices, restrooms and operations areas for Airline and TSA tenants at Airside E ramp level.

*Project Performance:* The project finished approximately \$35,000 under budget due to fewer hours required.

PROJECTS (ACTIVE) JUL - AUG 2020													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects in Planning</b>													
<b>6385 18</b>	<b>HCAA Website Rebuild (TPA)</b>												
	Design				0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				2,824	0	0	0	2,824	2,824	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>540,600</b>	<b>540,600</b>		<b>2,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,824</b>	<b>2,824</b>	<b>100.0%</b>		
<b>6565 19</b>	<b>Public Safety System Upgrade</b>												
	Construction	TriTech Software Systems		Resolution No. 2019-96, 10/3/2019	1,017,209	0	0	0	1,017,209	203,442	20.0%		
	Construction (Other)				39,814	0	0	0	39,814	3,981	10.0%		
	Other (In House/Misc)				36,575				36,575	3,625	9.9%		
	<b>Total Project Costs/Budget Approved</b>	<b>1,034,500</b>	<b>1,111,500</b>		<b>1,093,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,093,598</b>	<b>211,049</b>	<b>19.3%</b>		
<b>6660 19</b>	<b>Noise Study</b>												
	Design	RS&H (note 1)			6,178	0	0	0	6,178	6,178	100.0%		
	Design	Environmental Science Associates Corp		Resolution No. 2019-65, 8/1/2019	627,517	0	0	0	627,517	90,153	14.4%	10.6%	10.5%
	Other (In House/Misc)				181	0	0	0	181	181	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>1,000,000</b>	<b>627,800</b>		<b>633,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,876</b>	<b>96,512</b>	<b>15.2%</b>		
<b>6680 20</b>	<b>Carpet Replacement for Shuttles and STPG Elevator Lobbies</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	Shaw Integrated			63,075	0	0	0	63,075	0	0.0%		
	Project Management (Inspection)	Jacobs (Note 3)			23,300	0	0	0	23,300	0	0.0%	10.0%	14.7%
	Other (In House/Misc)				11,999	0	0	0	11,999	11,999	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>145,000</b>	<b>145,000</b>		<b>98,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,373</b>	<b>11,999</b>	<b>12.2%</b>		
<b>6685 20</b>	<b>Long Term Garage Elevator Rehabilitation</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	Schindler Elevator Corp		Resolution 2019-137, 12/5/2019	4,724,951	0	0	0	4,724,951	539,993	11.4%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>4,840,000</b>	<b>4,840,000</b>		<b>4,724,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,724,951</b>	<b>539,993</b>	<b>11.4%</b>		
<b>6690 20</b>	<b>IT FY 20 Capital Commodity Plan</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	Audio Visual Innovations			1,110,035	0	0	0	1,110,035	844,481	76.1%		
	Construction	Convergent Technologies			324,303	0	0	0	324,303	288,799	89.1%		
	Construction	Dell Marketing			405,567	0	0	0	405,567	405,567	100.0%		
	Construction	Presidio Networked			478,860	0	0	0	478,860	478,860	100.0%		
	Construction (Other)				461,993	0	0	0	461,993	442,489	95.8%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>1,500,000</b>	<b>2,800,000</b>		<b>2,780,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,780,758</b>	<b>2,460,196</b>	<b>88.5%</b>		
<b>6705 20</b>	<b>ARFF 1988 T1500 Vehicle Replacement</b>												
	Design				0	0	0	0	0	0	0.0%		
	Construction	Oshkosh Corporation			993,973	0	0	0	993,973	0	0.0%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>1,100,000</b>	<b>1,100,000</b>		<b>993,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>993,973</b>	<b>0</b>	<b>0.0%</b>		
<b>6715 20</b>	<b>Bag Claim Carpet Replacement</b>												
	Design				0	0	0	0	0	0	0.0%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>1,514,100</b>	<b>1,514,100</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>		
<b>6735 20</b>	<b>Oracle Enterprise Business Solution Upgrade</b>												
	Design	Mirage Software			2,441,671	0	0	0	2,441,671	2,045,746	83.8%		
	Construction	Mirage Software			276,400	0	0	0	276,400	276,400	100.0%		
	Construction	Oracle America			139,500	0	0	0	139,500	105,141	75.4%		
	Construction	Qsoftware			84,000	0	0	0	84,000	61,500	73.2%		
	Construction (Other)				36,871	0	0	0	36,871	36,871	100.0%		
	Other (In House/Misc)				193,447	0	0	0	193,447	193,447	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>2,900,000</b>	<b>3,259,000</b>		<b>3,171,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,171,889</b>	<b>2,719,106</b>	<b>85.7%</b>		
<b>6740 20</b>	<b>Tampa Executive Master Plan Update</b>												
	Design	Ricondo (note 8)			75,012	0	0	0	75,012	75,007	100.0%		
	Other (In House/Misc)				0	0	0	0	0	0	0.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>650,000</b>	<b>650,000</b>		<b>75,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,012</b>	<b>75,007</b>	<b>100.0%</b>		
	<b>Sub-Total Planning Master Plan Projects</b>	<b>\$ -</b>	<b>\$ -</b>		<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>		
	<b>Sub-Total Planning Non-Master Plan Projects</b>	<b>\$ 15,224,200</b>	<b>\$ 16,588,000</b>		<b>10</b>	<b>13,575,255</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,575,255</b>	<b>6,116,685</b>	<b>45.06%</b>		
	<b>Total Planning</b>	<b>\$ 15,224,200</b>	<b>\$ 16,588,000</b>		<b>10</b>	<b>13,575,255</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,575,255</b>	<b>6,116,685</b>	<b>45.06%</b>		

PROJECTS (ACTIVE) JUL - AUG 2020													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>Projects in Design</b>													
<b>5985 13</b>	<b>Commercial Real Estate Development-Preliminary Planning &amp; Design (TPA)</b>												
Design	RS&H (note 1)				89,483	0	0	0	89,483	82,965	92.7%	1.9%	2.0%
Design	Stantec				2,859,606	0	0	0	2,859,606	2,307,910	80.7%		
Design	Walker (note 7)				140,620	0	0	0	140,620	110,358	78.5%		
Other (In House/Misc)					195,613	0	0	0	195,613	195,613	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>1,300,000</b>	<b>3,975,000</b>		<b>3,285,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,285,322</b>	<b>2,696,847</b>	<b>82.1%</b>		
<b>6495 17</b>	<b>TEA Access Control System Upgrades (TEA)</b>												
Design	RS&H (note 1)				120,628	0	0	0	120,628	22,796	18.9%	10.2%	0.0%
Design	HCBECK			Resolution 2017-53, 8/3/2017	21,796	0	0	0	21,796	21,796	100.0%	47.3%	63.1%
Other (In House/Misc)					23,236	0	0	0	23,236	23,236	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>771,700</b>	<b>1,088,900</b>		<b>165,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,661</b>	<b>67,828</b>	<b>40.9%</b>		
<b>6500 17</b>	<b>HCAA Enterprise Geographical Information System (eGIS) and Asset Management Program (TPA)</b>												
Design	Geographic Information Services Inc				627,757	0	0	0	627,757	627,754	100.0%		
Design (Other)					33,600	0	0	0	33,600	25,800	76.8%		
Construction	Azteca Systems LLC				151,250	0	0	0	151,250	151,250	100.0%		
Construction	Environmental Systems Research Institute Inc				230,600	0	0	0	230,600	230,600	100.0%		
Construction	Geographic Information Services Inc				193,993	0	0	0	193,993	192,721	99.3%		
Construction	Woolpert Inc				99,866	0	0	0	99,866	78,149	78.3%		
Construction (Other)					138,355	0	0	0	138,355	102,355	74.0%		
Other (In House/Misc)					58,515	0	0	0	58,515	53,918	92.1%		
<b>Total Project Costs/Budget Approved</b>		<b>1,389,700</b>	<b>1,586,000</b>		<b>1,533,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,533,936</b>	<b>1,462,546</b>	<b>95.3%</b>		
<b>6615 19</b>	<b>Fire Suppression Tank Rehabilitation (TEA)</b>												
Design	RS&H (note 1)				107,284	0	0	0	107,284	69,088	64.4%	9.5%	3.2%
Other (In House/Misc)					126,753	0	0	0	126,753	60,809	48.0%		
<b>Total Project Costs/Budget Approved</b>		<b>508,400</b>	<b>574,600</b>		<b>234,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,037</b>	<b>129,897</b>	<b>55.5%</b>		
<b>6710 20</b>	<b>EFSO (Emergency Fuel Shut Off)</b>												
Design	RS&H (note 1)				23,146	0	0	0	23,146	0	0.0%	30.0%	0.0%
Construction	Schindler Elevator				308,351	0	0	0	308,351	176,941	57.4%		
Construction	ADB Safegate				97,916	0	0	0	97,916	91,916	93.9%		
Other (In House/Misc)					1,161	0	0	0	1,161	1,161	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>885,749</b>	<b>885,749</b>		<b>430,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430,574</b>	<b>270,018</b>	<b>62.7%</b>		
<b>8226 17</b>	<b>STSA Office Complex</b>												
Design	DPR			Resolution No. 2019-114, 11/7/2019	3,482,803	161,368	161,368	0	3,644,171	1,767,064	48.5%	22.3%	16.5%
Design	Hensel Phelps			Resolution No. 2018-57, 6/7/2018	806,497	0	0	0	806,497	767,299	95.1%	16.8%	16.2%
Design	Jacobs (Note 3)				384,709	0	0	0	384,709	274,470	71.3%	10.0%	14.7%
Design	RS&H (note 1)				1,707	0	0	0	1,707	1,707	100.0%		
Design	Stantec			Resolution No. 2013-48, 5/2/2013	896,381	0	0	0	896,381	701,537	78.3%		
Construction	Hensel Phelps			Resolution No. 2019-49, 6/6/2019	5,702,048	0	0	0	5,702,048	712	0.0%	10.8%	14.3%
Project Management (Inspection)	Jacobs (Note 3)				220,697	0	0	0	220,697	15,229	6.9%	10.0%	14.7%
Other (In House/Misc)					906,493	0	0	0	906,493	636,725	70.2%		
<b>Total Project Costs/Budget Approved</b>		<b>42,500,000</b>	<b>42,381,641</b>		<b>12,401,334</b>	<b>161,368</b>	<b>161,368</b>	<b>0</b>	<b>12,562,702</b>	<b>4,164,742</b>	<b>33.2%</b>		
<b>8240 19</b>	<b>Air Cargo Expansion</b>												
Design	The Middlesex Corporation			Resolution No. 2018-115, 12/6/2018	3,469,949	619,182	170,312	448,870	4,089,131	3,549,200	86.8%	9.7%	8.8%
Design	RS&H (note 1)				136,576	0	0	0	136,576	90,213	66.1%	11.0%	8.6%
Project Management (Inspection)	Jacobs (Note 3)				83,942	0	0	0	83,942	63,095	75.2%	10.0%	14.7%
Other (In House/Misc)					285,406	0	0	0	285,406	285,406	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>72,283,500</b>	<b>69,901,300</b>		<b>3,975,873</b>	<b>619,182</b>	<b>170,312</b>	<b>448,870</b>	<b>4,595,055</b>	<b>3,987,913</b>	<b>86.8%</b>		
<b>8300 20</b>	<b>Airside A, C, and F Restroom Renovations</b>												
Design	Jacobs (Note 3)				65,316	0	0	0	65,316	7,234	11.1%	10.0%	14.7%
Design	RS&H (note 1)				76,934	0	0	0	76,934	76,934	100.0%	7.0%	11.2%
Design	HCBECK			Resolution No. 2020-02, 2/6/2020	1,805,275	0	0	0	1,805,275	925,465	51.3%	35.1%	11.4%
Other (In House/Misc)					90,808	0	0	0	90,808	90,808	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>21,386,000</b>	<b>21,386,000</b>		<b>2,038,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,038,333</b>	<b>1,100,441</b>	<b>54.0%</b>		
<b>8315 20</b>	<b>Monorail System Decommissioning and Moving Walkway Installation</b>												
Design	Manhattan			Resolution No. 2020-148, 6/4/20	1,988,048	0	0	0	1,988,048	330,412	16.6%	23.2%	0.0%
Design	Walker (note 7)				25,000	0	0	0	25,000	-	0.0%		
Other (In House/Misc)					72,107	0	0	0	72,107	72,107	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>33,530,000</b>	<b>33,530,000</b>		<b>2,085,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,085,155</b>	<b>402,519</b>	<b>19.3%</b>		
<b>8330 20</b>	<b>North Remain Overnight (RON) Parking Apron</b>												
Design	Kimley Horn			Resolution No. 2019-50, 6/6/19	1,618,639	0	0	0	1,618,639	741,949	45.8%	19.9%	16.6%
Project Management (Inspection)	Jacobs (Note 3)				132,194	0	0	0	132,194	0	0.0%	10.0%	14.7%
Construction	GLF			Resolution No. 2019-37, 5/2/2019	1,083,080	0	0	0	1,083,080	452,399	41.8%	6.7%	11.4%
Other (In House/Misc)					53,907	0	0	0	53,907	53,907	100.0%		
<b>Total Project Costs/Budget Approved</b>		<b>23,118,800</b>	<b>23,118,800</b>		<b>2,887,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,887,820</b>	<b>1,248,254</b>	<b>43.2%</b>		

PROJECTS (ACTIVE) JUL - AUG 2020													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
8405 20	Airside A Boarding Bridge, PCA AHU and GU Replacement												
	Design	Manhattan		Resolution No. 2020-160, 8/6/20	1,537,137	0	0		1,537,137	0	0.0%	21.8%	0.0%
	Other (In House/Misc)				4,944	0	0	0	4,944	4,944	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>25,587,600</b>		<b>1,542,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,542,081</b>	<b>4,944</b>	<b>0.3%</b>		
8805 17	Airport Security Systems Replacement (ASSR) (TPA)												
	Design	HCBECK		Resolution No. 2017-53, 8/3/2017	2,242,595	0	0	0	2,242,595	2,242,595	100.0%	47.3%	63.1%
	Other (In House/Misc)				134,158	0	0	0	134,158	134,158	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,785,000</b>		<b>2,376,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,376,753</b>	<b>2,376,753</b>	<b>100.0%</b>		
	<b>Sub-Total Design Master Plan Projects</b>		<b>\$ 45,285,000</b>	<b>\$ 45,166,641</b>	<b>2</b>	<b>\$ 14,778,088</b>	<b>\$ 161,368</b>	<b>\$ 161,368</b>	<b>\$ -</b>	<b>\$ 14,939,456</b>	<b>\$ 6,541,495</b>	<b>43.8%</b>	
	<b>Sub-Total Design Non-Master Plan Projects</b>		<b>\$ 180,761,449</b>	<b>\$ 178,633,949</b>	<b>10</b>	<b>\$ 18,178,792</b>	<b>\$ 619,182</b>	<b>\$ 170,312</b>	<b>\$ 448,870</b>	<b>\$ 18,797,974</b>	<b>\$ 11,371,207</b>	<b>60.5%</b>	
	<b>Total Design</b>		<b>\$ 226,046,449</b>	<b>\$ 223,800,590</b>	<b>12</b>	<b>\$ 32,956,879</b>	<b>\$ 780,550</b>	<b>\$ 331,680</b>	<b>\$ 448,870</b>	<b>\$ 33,737,429</b>	<b>\$ 17,912,702</b>	<b>53.1%</b>	
<b>Projects Undergoing Construction/Implementation</b>													
5382 16	STSA Development Area Environmental Remediation (TPA)												
	Design	CB&I/Aptim (Note 3)			581,682	0	0	0	581,682	404,613	69.6%		
	Design	Walker Consultants (Note 7)			2,727	0	0	0	2,727	2,727	100.0%		
	Construction	Cliff Berry			95,626	0	0	0	95,626	95,626	100.0%		
	Construction	Astra Cons Serv LLC		Resolution No. 2016-66, 6/2/2016	484,507	-13,695	-13,695		470,812	470,812	100.0%	9.1%	12.0%
	Other (In House/Misc)				34,614	0	0	0	34,614	-29,364	-84.8%		
	<b>Total Project Costs/Budget Approved</b>		<b>650,000</b>	<b>1,270,000</b>	<b>1,199,156</b>	<b>-13,695</b>	<b>-13,695</b>	<b>0</b>	<b>1,185,461</b>	<b>944,414</b>	<b>79.7%</b>		
5450 18	Airside A and Airside E Restroom Refurbishment (TPA)												
	Design	Jacobs (Note 3)			235,602	0	0	0	235,602	185,769	78.8%	10.0%	14.7%
	Design	RS&H (note 1)			36,932	0	0	0	36,932	28,491	77.1%		
	Design	Michael Baker Inc.		Resolution No. 2018-46, 5/3/2018	985,829	0	0	0	985,829	871,737	88.4%	20.5%	16.2%
	Construction	Walbridge Aldinger LLC		Resolution No. 2019-70, 8/1/2019	5,043,954	0	0	0	5,043,954	3,862,859	76.6%	30.8%	34.0%
	Project Management (Inspection)	Jacobs (Note 3)			268,355	0	0	0	268,355	176,646	65.8%	10.0%	14.7%
	Other (In House/Misc)				275,384	0	0	0	275,384	275,384	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>7,649,000</b>	<b>7,053,200</b>	<b>6,846,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,846,055</b>	<b>5,400,886</b>	<b>78.9%</b>		
5615 18	Airsides A and F Air Handler Replacement (TPA)												
	Design	RS&H (note 1)			213,377	0	0	0	213,377	167,050	78.3%	3.8%	5.2%
	Construction	Caladesi		Resolution No. 2016-66, 6/2/2016	485,738	0	0	0	485,738	456,702	94.0%	11.2%	13.6%
	Other (In House/Misc)				20,094	0	0	0	20,094	20,094	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,992,500</b>	<b>2,817,000</b>	<b>719,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719,209</b>	<b>643,846</b>	<b>89.5%</b>		
5991 14	Checked Baggage System Upgrades and Optimization Construction (TPA)												
	Design	Corgan		Resolution No. 2017-40, 6/1/2017	3,371,593	0	0	0	3,371,593	3,071,852	91.1%	10.9%	5.4%
	Design	Jacobs (Note 3)			177,970	0	0	0	177,970	82,109	46.1%	10.0%	14.7%
	Design	Michael Baker Inc.			14,505	0	0	0	14,505	14,500	100.0%		
	Design	RS&H (note 1)			77,320	0	0	0	77,320	52,485	67.9%	36.2%	35.0%
	Design	Skanska		Resolution No. 2014-106, 9/4/2014	5,696,170	0	0	0	5,696,170	5,696,170	100.0%	12.0%	12.0%
	Design	Walker Consultants (Note 7)			73,070	0	0	0	73,070	10,678	14.6%	84.0%	89.5%
	Construction	Hensel Phelps		Resolution No. 2018-27, 4/5/18	36,428,576	0	0	0	36,428,576	26,079,511	71.6%	9.3%	15.7%
	Project Management	Jacobs (Note 3)			1,392,951	0	0	0	1,392,951	1,202,219	86.3%	10.0%	14.7%
	Other (In House/Misc)				2,462,291	0	0	0	2,462,291	899,479	36.5%		
	<b>Total Project Costs/Budget Approved</b>		<b>58,000,000</b>	<b>50,236,100</b>	<b>49,694,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,694,447</b>	<b>37,109,004</b>	<b>74.7%</b>		
6155 14	Replace Parking Revenue Control System Phase I & II (TPA)			772,273.04									
6156 15	Design (Other)				132,893	0	0	0	132,893	123,225	92.7%		
	Design-Builder (Design Part 1&2)	Manhattan Construction		09/04/14	1,721,660	91,716	0	91,716	1,813,376	1,634,473	90.1%	19.1%	24.0%
	Design-Builder (Construction)	Manhattan Construction		05/07/15	10,952,526	0	0	0	10,952,526	10,505,811	95.9%	11.2%	12.8%
	Project Management (Inspection)	Jacobs (Note 3)			1,188	0	0	0	1,188	1,188	100.0%	10.0%	14.7%
	Other (In House/Misc)				2,128,083	0	0	0	2,128,083	2,092,956	98.3%		
	<b>Total Project Costs/Budget Approved</b>		<b>13,885,400</b>	<b>14,916,600</b>	<b>14,936,351</b>	<b>91,716</b>	<b>0</b>	<b>91,716</b>	<b>15,028,067</b>	<b>14,357,653</b>	<b>95.5%</b>		



PROJECTS (ACTIVE) JUL - AUG 2020													
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<b>6157 16</b>	<b>Replace Parking Revenue Control System (PARCS) Phase 3 (TPA)</b>												
	Design-Builder (Design Part 1&2)	Manhattan Construction		09/04/14	131,956	309,721		309,721	441,677	411,292	93.1%	19.1%	24.0%
	Design-Builder (Construction)	Manhattan Construction		05/07/15	4,202,599	435,650	435,650		4,638,249	4,544,883	98.0%	11.2%	12.8%
	Other (In House/Misc)				430,889	0	0	0	430,889	429,179	99.6%		
	<b>Total Project Costs/Budget Approved</b>	<b>4,518,500</b>	<b>5,430,500</b>		<b>4,765,443</b>	<b>745,371</b>	<b>435,650</b>	<b>309,721</b>	<b>5,510,815</b>	<b>5,385,353</b>	<b>97.7%</b>		
<b>6165 19</b>	<b>Airfield Maintenance Equipment Storage Building Addition</b>												
	Design	RS&H (note 1)			219,478	0	0	0	219,478	192,480	87.7%	16.9%	19.3%
	Project Management (Inspection)	Jacobs (Note 3)			56,266	0	0	0	56,266	29,252	52.0%		
	Construction	E&L		Resolution No. 2020-13, 3/5/2020	1,273,892	0	0	0	1,273,892	389,659	30.6%	29.0%	48.0%
	Other (In House/Misc)				91,722	0	0	0	91,722	91,722	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>2,043,000</b>	<b>1,968,400</b>		<b>1,641,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,641,357</b>	<b>703,113</b>	<b>42.8%</b>		
<b>6290 16</b>	<b>Runway Protection Zones (RPZ) &amp; Approach Areas Tree Trimming (TPA, POK, PCA, TEA)</b>												
	Design	RS&H (note 1)			467,460	0	0	0	467,460	456,541	97.7%	29.7%	26.9%
	Construction	SFM Services Inc.		Resolution No. 2019-135, 12/5/2019	1,823,981	0	0	0	1,823,981	1,439,014	78.9%		
	Construction (Other)				301,360	0	0	0	301,360	301,360	100.0%		
	Other (In House/Misc)				203,317	0	0	0	203,317	202,171	99.4%		
	<b>Total Project Costs/Budget Approved</b>	<b>2,177,500</b>	<b>2,896,200</b>		<b>2,796,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,796,117</b>	<b>2,399,085</b>	<b>85.8%</b>		
<b>6435 17</b>	<b>Support Buildings and Pavement Repairs (TPA, POK, PCA, TEA)</b>												
	Design	RS&H (note 1)			255,800	0	0	0	255,800	251,969	98.5%	17.0%	17.7%
	Construction	Bun Construction		Resolution No. 2020-64, 5/7/202	248,875	0	0	0	248,875	230,643	92.7%	96.5%	0.0%
	Construction	D&M Construction		Resolution No. 2018-99, 10/4/18	1,174,647	-6,590	-6,590	0	1,168,057	1,168,057	100.0%	13.2%	15.8%
	Other (In House/Misc)				258,708	0	0	0	258,708	258,708	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>1,674,600</b>	<b>2,049,700</b>		<b>1,938,029</b>	<b>-6,590</b>	<b>-6,590</b>	<b>0</b>	<b>1,931,439</b>	<b>1,909,376</b>	<b>98.9%</b>		
<b>6475 19</b>	<b>Main Terminal Ticket Level Interior Refurbishment</b>												
	Design	RS&H (note 1)			299,625	0	0	0	299,625	299,625	100.0%		
	Project Management (Inspection)	Jacobs (Note 3)			11,650	0	0	0	11,650	0	0.0%	10.0%	14.7%
	Design	DPR		Resolution No. 2019-02, 7/14/19	749,805	0	0	0	749,805	529,941	70.7%	12.5%	16.2%
	Construction	DPR		Resolution No. 2019-129, 12/5/19	5,883,399	-407,512	-407,512	0	5,475,887	3,506,492	64.0%	19.7%	21.8%
	Construction (Other)				384,882	0	0	0	384,882	144,999	37.7%		
	Other (In House/Misc)				377,721	0	0	0	377,721	377,721	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>6,570,000</b>	<b>7,719,900</b>		<b>7,707,083</b>	<b>-407,512</b>	<b>-407,512</b>	<b>0</b>	<b>7,299,571</b>	<b>4,858,779</b>	<b>66.6%</b>		
<b>6530 18</b>	<b>North Air Cargo Facility Redevelopment (TPA)</b>												
	Design	RS&H (note 1)			192,051	0	0	0	192,051	69,113	36.0%		
	Design (Other)				1,200	0	0	0	1,200	1,200	100.0%		
	Construction	Astra Cons Serv LLC		08/02/18	264,095	24,461	24,461	0	288,556	288,556	100.0%	12.2%	12.2%
	Construction	Skanska		Resolution No. 2015-113, 6/4/2015	417,798	0	0	0	417,798	417,798	100.0%	17.8%	21.2%
	Other (In House/Misc)				59,491	0	0	0	59,491	59,491	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>8,916,800</b>	<b>1,150,000</b>		<b>934,636</b>	<b>24,461</b>	<b>24,461</b>	<b>0</b>	<b>959,096</b>	<b>836,159</b>	<b>87.2%</b>		
<b>6535 19</b>	<b>Parkway and Service Road Asphalt Pavement Rehabilitation</b>												
	Design	Cone & Graham, Inc.		Resolution No. 2018-47, 5/3/18	422,471	0	0	0	422,471	422,405	100.0%	12.9%	0.0%
	Project Management	Jacobs (Note 3)			93,577	0	0	0	93,577	10,338	11.0%		
	Construction	Cone & Graham, Inc.		Resolution No. 2019-100, 10/3/19	3,382,548	0	0	0	3,382,548	41,793	1.2%	15.4%	11.9%
	Other (In House/Misc)				1,383	0	0	0	1,383	1,383	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>4,683,000</b>	<b>4,176,700</b>		<b>3,899,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,899,978</b>	<b>475,919</b>	<b>12.2%</b>		
<b>6545 19</b>	<b>Airside F Roof Replacement - Design</b>												
	Design	HCBECK		Resolution No. 2018-105, 11/1/18	1,703,942	0	0	0	1,703,942	1,703,942	100.0%	14.9%	14.4%
	Design (Other)	RS&H (note 1)			12,382	0	0	0	12,382	12,382	100.0%		
	Project Management	Jacobs (Note 3)			196,807	0	0	0	196,807	147,909	75.2%	10.0%	14.7%
	Construction	HCBECK		Resolution No. 2019-99, 10/3/19	14,685,924	-1,349,767	-1,349,767	0	13,336,157	8,182,946	61.4%	16.5%	17.6%
	Construction (Other)				1,278,629	0	0	0	1,278,629	951,190	74.4%		
	Other (In House/Misc)				355,959	0	0	0	355,959	355,959	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>2,191,700</b>	<b>17,845,800</b>		<b>18,233,643</b>	<b>-1,349,767</b>	<b>-1,349,767</b>	<b>0</b>	<b>16,883,876</b>	<b>11,354,327</b>	<b>67.2%</b>		
<b>6580 19</b>	<b>Rehabilitate and Enhance Airfield Lighting</b>												
	Design	RS&H (note 1)			173,362	0	0	0	173,362	157,688	91.0%		
	Project Management (Inspection)	Jacobs (Note 3)			76,640	0	0	0	76,640	60,181	78.5%	10.0%	14.7%
	Construction	HL Pruitt Corp.		Resolution No. 2019-67, 8/1/19	656,894	248,487	248,487	248,487	905,381	520,898	57.5%	11.4%	22.7%
	Other (In House/Misc)				92,618	0	0	0	92,618	92,618	100.0%		
	<b>Total Project Costs/Budget Approved</b>	<b>1,133,500</b>	<b>1,416,600</b>		<b>999,514</b>	<b>248,487</b>	<b>0</b>	<b>248,487</b>	<b>1,248,001</b>	<b>831,384</b>	<b>66.6%</b>		

PROJECTS (ACTIVE) JUL - AUG 2020													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>6585 19</b>	<b>Economy Parking Garages - North (Levels 1, 2, 3, Exit Ramp &amp; Façade) &amp; South (Façade Rehabilitation)</b>												
	Design	Walker Consultants (Note 7)			54,073	0	0	0	54,073	52,925	97.9%		
	Construction	Matcon Co. Services		Resolution No. 2019-116, 11/7/19	395,340	0	0	0	395,340	366,630	92.7%	87.5%	54.9%
	Project Management (Inspection)	Jacobs (Note 3)			164,670	0	0	0	164,670	80,791	49.1%	10.0%	14.7%
	Other (In House/Misc)				45,848	0	0	0	45,848	45,848	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>871,100</b>	<b>753,000</b>	<b>659,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659,931</b>	<b>546,193</b>	<b>82.8%</b>		
<b>6590 19</b>	<b>Short Term Parking Garage - Level 9 &amp; Tug Tunnels Rehabilitation</b>												
	Design	Walker Consultants (Note 7)			158,537	0	0	0	158,537	126,846	80.0%		
	Construction	Concrete Protection		Resolution No. 2020-03, 2/6/2020	1,524,064	0	0	0	1,524,064	593,356	38.9%	14.0%	0.0%
	Project Management (Inspection)	Jacobs (Note 3)			114,590	0	0	0	114,590	91,558	79.9%	10.0%	14.7%
	Other (In House/Misc)				47,417	0	0	0	47,417	47,417	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,480,900</b>	<b>2,074,900</b>	<b>1,844,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,844,608</b>	<b>859,176</b>	<b>46.6%</b>		
<b>6595 19</b>	<b>Short Term Parking Garage - Helix Lighting Replacement</b>												
	Design	RS&H (note 1)			87,390	0	0	0	87,390	87,390	100.0%	8.6%	9.3%
	Project Management	Jacobs (Note 3)			46,087	0	0	0	46,087	46,087	100.0%	10.0%	14.7%
	Construction (Other)	MCS		Resolution No. 2019-69, 8/1/19	153,255	0	0	0	153,255	0	0.0%	86.0%	0.0%
	Other (In House/Misc)				37,120	0	0	0	37,120	37,120	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>850,800</b>	<b>546,600</b>	<b>323,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>323,853</b>	<b>170,597</b>	<b>52.7%</b>		
<b>6620 19</b>	<b>Runway 10-28 and Other Pavement Rehabilitation (PCA)</b>												
	Design	AID		Resolution No. 2018-97, 10/4/18	880,517	0	0	0	880,517	682,853	77.6%	79.7%	80.1%
	Construction	CW Roberts Contracting		Resolution No. 2019-68, 8/1/19	3,857,236	106,434	-436,339	542,773	3,963,670	3,420,898	86.3%	10.0%	9.0%
	Other (In House/Misc)				196,412	0	0	0	196,412	196,412	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>7,377,900</b>	<b>5,337,400</b>	<b>4,934,165</b>	<b>106,434</b>	<b>-436,339</b>	<b>542,773</b>	<b>5,040,599</b>	<b>4,300,162</b>	<b>85.3%</b>		
<b>6625 19</b>	<b>Terminal Building 3900 Rehabilitation (TEA)</b>												
	Design	RS&H (note 1)			184,276	0	0	0	184,276	170,077	92.3%	15.0%	16.3%
	Project Management	Jacobs (Note 3)			63,026	0	0	0	63,026	62,277	98.8%	10.0%	14.7%
	Construction	Reno		Resolution No. 2020-14, 3/5/2020	983,772	0	0	0	983,772	433,891	44.1%	26.8%	31.7%
	Other (In House/Misc)				222,679	0	0	0	222,679	190,701	85.6%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,915,000</b>	<b>1,696,800</b>	<b>1,453,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,453,753</b>	<b>856,946</b>	<b>58.9%</b>		
<b>6635 19</b>	<b>General Aviation Maintenance Facility Rehabilitation (PCA, TEA, POK)</b>												
	Design	RS&H (note 1)			184,804	0	0	0	184,804	158,090	85.5%	9.5%	11.2%
	Project Management	Jacobs (Note 3)			65,758	0	0	0	65,758	59,526	90.5%	10.0%	14.7%
	Construction	Reno		Resolution No. 2020-12, 3/5/2020	771,102	41,827	41,827	0	812,929	317,592	39.1%	15.1%	14.2%
	Other (In House/Misc)				136,989	0	0	0	136,989	136,540	99.7%		
	<b>Total Project Costs/Budget Approved</b>		<b>900,000</b>	<b>1,246,800</b>	<b>1,158,654</b>	<b>41,827</b>	<b>41,827</b>	<b>0</b>	<b>1,200,481</b>	<b>671,748</b>	<b>56.0%</b>		
<b>6645 19</b>	<b>Hangar 4000/E Rehabilitation (POK)</b>												
	Design	RS&H (note 1)			107,981	0	0	0	107,981	94,422	87.4%	9.3%	10.6%
	Construction	Odyssey Global		Resolution No. 2020-63, 5/7/2020	699,000	0	0	0	699,000	309,390	44.3%	26.3%	24.1%
	Other (In House/Misc)				44,036	0	0	0	44,036	44,036	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>807,400</b>	<b>949,800</b>	<b>851,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>851,017</b>	<b>447,848</b>	<b>52.6%</b>		
<b>6650 19</b>	<b>Airport Amenities</b>												
	Design	RS&H			238,307	0	0	0	238,307	208,007	87.3%	9.4%	10.2%
	Design	Jacobs (Note 3)			603	0	0	0	603	603	100.0%	10.0%	14.7%
	Project Management (Inspection)	Jacobs (Note 3)			58,249	0	0	0	58,249	47,143	80.9%	10.0%	14.7%
	Construction	D&M Cons.		Resolution No. 2019-134, 12/5/2019	1,346,750	0	0	0	1,346,750	1,118,930	83.1%	43.7%	50.6%
	Other (In House/Misc)				122,578	0	0	0	122,578	90,288	73.7%		
	<b>Total Project Costs/Budget Approved</b>		<b>1,598,000</b>	<b>2,148,900</b>	<b>1,766,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,766,486</b>	<b>1,464,971</b>	<b>82.9%</b>		
<b>6665 19</b>	<b>Baggage Claim Walls Technology</b>												
	Design	Corbin			18,252	0	0	0	18,252	18,252	100.0%		
	Construction	Audio Visual Innovations			1,433,345	0	0	0	1,433,345	1,218,336	85.0%		
	Construction	BPG Staging Services			9,370	0	0	0	9,370	9,370	100.0%		
	Construction	Presidio Networked			32,648	0	0	0	32,648	32,648	100.0%		
	Other (In House/Misc)				6,940	0	0	0	6,940	6,940	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>800,000</b>	<b>1,500,000</b>	<b>1,500,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,555</b>	<b>1,285,545</b>	<b>85.7%</b>		

PROJECTS (ACTIVE) JUL - AUG 2020													
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE W/MBE Target Percent	DBE W/MBE Percent Achieved to Date
<b>6730 20</b>	<b>Runway 1R-19L Centerline Light Replacement</b>												
	Design	RS&H (note 1)			208,082	0	0	0	208,082	103,335	49.7%		
	Design	Johnson Laux		08/02/18	60,102	0	0	0	60,102	60,102	100.0%		
	Construction	Johnson Laux		08/02/18	1,879,301	0	0	0	1,879,301	16,121	0.9%	8.0%	0.0%
	Other (In House/Misc)				22,473	0	0	0	22,473	22,473	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,572,300</b>	<b>2,673,100</b>	<b>2,169,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,169,959</b>	<b>202,031</b>	<b>9.3%</b>		
<b>6675 20</b>	<b>Airfield Pavement Rehabilitation</b>												
	Design	RS&H (note 1)			226,516	0	0	0	226,516	148,017	65.3%	11.0%	0.0%
	Construction	Ajax Paving		Resolution No. 2020-120, 6/4/2019	1,897,945	0	0	0	1,897,945	300,282	15.8%	12.1%	0.0%
	Construction	Johnson Bros Corp.			113,807	0	0	0	113,807	113,807	100.0%		
	Construction (Other)				3,646	0	0	0	3,646	3,646	100.0%		
	Other (In House/Misc)				55,394	0	0	0	55,394	55,394	100.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>2,517,200</b>	<b>2,334,700</b>	<b>2,297,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,297,308</b>	<b>621,145</b>	<b>27.0%</b>		
<b>6700 20</b>	<b>Runway 5-23 and Connector Taxiways Rehabilitation</b>												
	Design	AVCON		Resolution No. 2019-108, 10/3/2019	830,381	0	0	0	830,381	570,772	68.7%	27.3%	0.0%
	Construction	CW Roberts Contracting		Resolution No. 2020-161, 8/6/2020	5,902,073	0	0	0	5,902,073	0	0.0%	10.4%	0.0%
	Other (In House/Misc)				401,832	0	0	0	401,832	44,332	11.0%		
	<b>Total Project Costs/Budget Approved</b>		<b>9,208,200</b>	<b>7,772,900</b>	<b>7,134,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,134,286</b>	<b>615,103</b>	<b>8.6%</b>		
<b>7054 12</b>	<b>Airport Support Area Environmental Remediation Phase 6 (TPA)</b>												
	Design	CDM (Note 4)			503,203	0	0	0	503,203	503,203	100.0%	20.0%	19.7%
	Design	ECT (Note 5)			272,474	0	0	0	272,474	272,474	100.0%	23.0%	27.4%
	Design	URS (Note 6)			46,071	0	0	0	46,071	46,071	100.0%	10.0%	10.5%
	Design	CB&I /APTIM (Note 3)			1,102,630	0	0	0	1,102,630	1,016,264	92.2%		
	Design	Aecom Technical Svcs		Resolution No. 2011-127, 10/6/2011	826,285	0	0	0	826,285	756,185	91.5%		
	Construction	Aecom Technical Svcs		Resolution No. 2011-127, 10/6/2011	1,393,721	0	0	0	1,393,721	1,393,721	100.0%	8.0%	11.1%
	Construction (Other)				102,847	0	0	0	102,847	98,652	95.9%		
	Other (In House/Misc)				573,868	0	0	0	573,868	508,690	88.6%		
	<b>Total Project Costs/Budget Approved</b>		<b>3,000,000</b>	<b>5,000,000</b>	<b>4,821,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,821,098</b>	<b>4,595,260</b>	<b>95.3%</b>		
<b>8100 14</b>	<b>Main Terminal Airport Concessions Redevelopment Program (TPA)</b>												
	Design	Jacobs (Note 3)			1,339,682	0	0	0	1,339,682	1,339,682	100.0%	10.0%	14.7%
	Design	RS&H (note 1)			504,663	0	0	0	504,663	313,117	62.0%		
	Design	Bombardier		Resolution No. 2014-64, 7/10/2014	406,314	0	0	0	406,314	406,314	100.0%		
	Design (Other)				155,577	0	0	0	155,577	106,376	64.5%		
	Design-Builder (Design Part 1&2)	Skanska		Resolution No. 2015-113, 6/4/2015	10,737,102	0	0	0	10,737,102	10,737,102	100.0%	25.9%	33.3%
	Construction	Skanska		Resolution No. 2015-113, 6/4/2015	113,183,054	0	0	0	113,183,054	113,183,054	100.0%	17.8%	21.2%
	Construction	Johnson Laux		08/02/18	667,911	0	0	0	667,911	633,978	94.9%		
	Construction (Other)				5,623,729	0	0	0	5,623,729	5,598,090	99.5%		
	Project Management (Inspection)	Jacobs (Note 3)			5,832,093	0	0	0	5,832,093	5,832,093	100.0%	10.0%	14.7%
	Other (In House/Misc)				14,952,745	0	0	0	14,952,745	13,518,722	90.4%		
	<b>Total Project Costs/Budget Approved</b>		<b>122,500,000</b>	<b>131,303,410</b>	<b>153,402,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,402,871</b>	<b>151,662,527</b>	<b>98.9%</b>		
<b>8225 17</b>	<b>Gateway Development Area</b>												
	Design	Stantec		Resolution No. 2013-48, 5/2/2013	7,047,751	0	0	0	7,047,751	6,451,861	91.5%	18.4%	18.2%
	Design	Jacobs (Note 3)			905,696	0	0	0	905,696	659,346	72.8%	10.0%	14.7%
	Design	RS&H (note 1)			112,862	0	0	0	112,862	87,439	77.5%		
	Design (Other)				114,264	0	0	0	114,264	87,748	76.8%		
	Construction	Hensel Phelps		Resolution No. 2018-117, 12/6/2018	60,446,123	0	0	0	60,446,123	51,963,015	86.0%	15.0%	22.0%
	Construction (Other)				4,907,257	0	0	0	4,907,257	3,797,342	77.4%		
	Project Management (Inspection)	Jacobs (Note 3)			1,775,684	0	0	0	1,775,684	1,595,565	89.9%	10.0%	14.7%
	Other (In House/Misc)				4,845,602	0	0	0	4,845,602	3,716,458	76.7%		
	<b>Total Project Costs/Budget Approved</b>		<b>79,269,000</b>	<b>81,937,120</b>	<b>80,155,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,155,240</b>	<b>68,358,774</b>	<b>85.3%</b>		

PROJECTS (ACTIVE) JUL - AUG 2020														
HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Board Approved Budget	Current Budget	Board Approved Contract/ Agreement Date	Authorized Amount	Sum of Change Orders / Amendment	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred	Percent Incurred	DBE Target Percent	DBE W/MBE Percent Achieved to Date	
<b>8230 18</b>	<b>Main Terminal Curbside Expansion (TPA)</b>													
	Design	Hensel Phelps		Resolution No. 2018-57, 6/7/18	21,875,051	0	0	0	21,875,051	21,833,183	99.8%	16.8%	16.2%	
	Design	Jacobs (Note 3)			1,611,257	0	0	0	1,611,257	1,077,636	66.9%	10.0%	14.7%	
	Design	RS&H (note 1)			151,726	0	0	0	151,726	112,413	74.1%			
	Design	Stantec		Resolution No. 2013-48, 5/2/2013	361,610	0	0	0	361,610	314,739	87.0%	15.3%	11.2%	
	Design (Other)	Ricondo (note 8)			84,930	0	0	0	84,930	20,519	24.2%			
	Construction	Hensel Phelps		Resolution No. 2019-49, 6/6/2019	74,139,109	0	0	0	74,139,109	23,751,411	32.0%	10.8%	14.3%	
	Construction	Johnson Laux Co.		08/02/18	711,276	0	0	0	711,276	711,276	100.0%	10.0%	41.7%	
	Construction (Other)				5,497,416	0	0	0	5,497,416	2,451,812	44.6%			
	Project Management (Inspection)	Jacobs (Note 3)			1,201,986	0	0	0	1,201,986	931,044	77.5%	10.0%	14.7%	
	Other (In House/Misc)				2,589,985	0	0	0	2,589,985	1,649,967	63.7%			
	<b>Total Project Costs/Budget Approved</b>		<b>183,829,000</b>		<b>186,948,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,224,347</b>	<b>52,853,999</b>	<b>48.8%</b>			
<b>8200 18</b>	<b>FAA Parking Lot, Energy Plant and Loading Dock Replacement , Demolish Administration Building (TPA)</b>													
<b>8205 18</b>	Design	Hensel Phelps		Resolution No. 2018-57, 6/7/18	6,389,418	0	0	0	6,389,418	6,384,704	99.9%	16.8%	16.2%	
<b>8900 18</b>	Design	Jacobs (Note 3)			1,007,245	0	0	0	1,007,245	695,106	69.0%	10.0%	14.7%	
	Design	RS&H (note 1)			1,679	0	0	0	1,679	1,679	100.0%			
	Construction	Hensel Phelps		Resolution No. 2019-49, 6/6/2019	62,931,128	0	0	0	62,931,128	13,299,321	21.1%	10.8%	14.3%	
	Construction (Other)				10,515,684	0	0	0	10,515,684	2,814,049	26.8%			
	Project Management (Inspection)	Jacobs (Note 3)			1,304,192	0	0	0	1,304,192	757,942	58.1%	10.0%	14.7%	
	Other (In House/Misc)				4,378,849	0	0	0	4,378,849	350,411	8.0%			
	<b>Total Project Costs/Budget Approved</b>		<b>119,896,000</b>		<b>109,489,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,528,196</b>	<b>24,303,213</b>	<b>28.1%</b>			
<b>8235 18</b>	<b>Widen and Rehabilitate the George Bean Parkway and New Economy Parking Road Exit (TPA)</b>													
	Design	Cone & Graham		Resolution No. 2018-47, 5/3/18	4,303,085	0	0	0	4,303,085	4,302,811	100.0%	13.9%	19.8%	
	Design	Jacobs (Note 3)			1,047,839	0	0	0	1,047,839	630,670	60.2%	10.0%	14.7%	
	Design	RS&H (note 1)			118,146	0	0	0	118,146	75,326	63.8%			
	Design (Other)				29,609	0	0	0	29,609	14,453	48.8%			
	Construction	Cone & Graham		Resolution No. 2019-100, 10/3/19	34,771,432	-866,917	-866,917	0	33,904,515	13,528,176	39.9%	15.4%	11.9%	
	Construction (Other)				863,844	0	0	0	863,844	111,261	12.9%			
	Project Management (Inspection)	Jacobs (Note 3)			1,387,084	0	0	0	1,387,084	671,693	48.4%	10.0%	14.7%	
	Other (In House/Misc)				614,017	0	0	0	614,017	191,424	31.2%			
	<b>Total Project Costs/Budget Approved</b>		<b>49,821,000</b>		<b>47,379,712</b>	<b>-866,917</b>	<b>-866,917</b>	<b>0</b>	<b>42,268,138</b>	<b>19,525,814</b>	<b>46.2%</b>			
<b>8320 19</b>	<b>Security System Replacement (Construction)</b>													
	Construction / CA	HCBeck		Resolution No. 2019-66, 8/1/19	11,212,589	0	0	0	11,212,589	8,900,736	79.4%	11.0%	13.9%	
	Project Management	Jacobs (Note 3)			3,652	0	0	0	3,652	3,652	100.0%	10.0%	14.7%	
	Other (In House/Misc)				2,171,567	0	0	0	2,171,567	2,166,567	99.8%			
	<b>Total Project Costs/Budget Approved</b>		<b>15,903,300</b>		<b>15,903,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,387,808</b>	<b>11,070,955</b>	<b>82.7%</b>			
<b>8705 19</b>	<b>Purchase Additional SkyConnect Trains</b>													
	Design	Lea + Elliott		Resolution No. 2016-98, 11/3/16	455,107	0	0	0	455,107	18,480	4.1%			
	Construction	Mitsubishi		Resolution No. 2018-122, 12/6/18	12,692,000	0	0	0	12,692,000	11,267,838	88.8%			
	Other (In House/Misc)				4,579	0	0	0	4,579	4,579	100.0%			
	<b>Total Project Costs/Budget Approved</b>		<b>13,000,000</b>		<b>13,151,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,151,686</b>	<b>11,290,897</b>	<b>85.9%</b>			
<b>8825 18</b>	<b>New Taxiway A and Bridge (TPA)</b>													
	Design	RS&H (note 1)			20,015	0	0	0	20,015	20,015	100.0%			
	Design	Jacobs (Note 3)			491,514	0	0	0	491,514	322,689	65.7%	10.0%	14.7%	
	Design / Inspection	AECOM		Resolution No. 2018-06, 2/1/18	5,835,153	0	0	0	5,835,153	5,024,758	86.1%	41.0%	34.4%	
	Construction	GLF		Resolution No. 2019-37, 5/2/19	35,759,135	0	0	0	35,759,135	23,898,233	66.8%	6.7%	11.4%	
	Construction (Other)				5,772,337	0	0	0	5,772,337	3,585,613	62.1%			
	Project Management (Inspection)	Jacobs (Note 3)			1,522,497	0	0	0	1,522,497	1,117,761	73.4%	10.0%	14.7%	
	Other (In House/Misc)				139,776	0	0	0	139,776	135,749	97.1%			
	<b>Total Project Costs/Budget Approved</b>		<b>57,840,000</b>		<b>53,725,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,540,427</b>	<b>34,104,818</b>	<b>68.8%</b>			
<b>8310 19</b>	<b>Main Terminal Drive Lanes Ceiling Replacement</b>													
	Design	Hensel Phelps		Resolution No. 2018-57, 6/7/18	522,561	0	0	0	522,561	513,165	98.2%	16.8%	16.2%	
	Construction	Hensel Phelps		Resolution No. 2019-49, 6/6/2019	8,599,289	0	0	0	8,599,289	625,704	7.3%	10.8%	14.3%	
	Construction (Other)				2,579,852	0	0	0	2,579,852	77,269	3.0%			
	Project Management (Inspection)	Jacobs (Note 3)			69,530	0	0	0	69,530	39,657	57.0%	10.0%	14.7%	
	Other (In House/Misc)				57,458	0	0	0	57,458	55,782	97.1%			
	<b>Total Project Costs/Budget Approved</b>		<b>11,346,300</b>		<b>11,757,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,828,689</b>	<b>1,311,576</b>	<b>11.1%</b>			
	<b>Sub-Total Construction Master Plan Projects</b>		<b>\$ 671,155,000</b>		<b>\$ 661,020,127</b>	<b>7</b>	<b>\$ 570,680,581</b>	<b>\$ (866,917.16)</b>	<b>\$ (866,917.16)</b>	<b>\$ -</b>	<b>\$ 569,813,664</b>	<b>\$ 387,918,148</b>	<b>68.1%</b>	
	<b>Sub-Total Construction Non-Master Plan Projects</b>		<b>\$ 133,233,900</b>		<b>\$ 145,574,700</b>	<b>29</b>	<b>\$ 135,900,427</b>	<b>\$ (519,268.45)</b>	<b>\$ (1,711,964.63)</b>	<b>\$ 1,192,696.18</b>	<b>\$ 135,381,158</b>	<b>\$ 90,410,452</b>	<b>66.8%</b>	
	<b>Total Construction</b>		<b>\$ 804,388,900</b>		<b>\$ 806,594,827</b>	<b>36</b>	<b>\$ 706,581,008</b>	<b>\$ (1,386,185.61)</b>	<b>\$ (2,578,881.79)</b>	<b>\$ 1,192,696.18</b>	<b>\$ 705,194,822</b>	<b>\$ 478,328,601</b>	<b>67.8%</b>	
	<b>Total - Projects in process Master Plan Projects</b>		<b>\$ 716,440,000</b>		<b>\$ 706,186,768</b>	<b>9</b>	<b>\$ 585,458,669</b>	<b>\$ (705,549)</b>	<b>\$ (705,549)</b>	<b>\$ -</b>	<b>\$ 584,753,119</b>	<b>\$ 394,459,644</b>	<b>67.5%</b>	
	<b>Total - Projects in process Non-Master Plan Projects</b>		<b>\$ 329,219,549</b>		<b>\$ 340,796,649</b>	<b>49</b>	<b>\$ 167,654,473</b>	<b>\$ 99,914</b>	<b>\$ (1,541,653)</b>	<b>\$ 1,641,566</b>	<b>\$ 167,754,387</b>	<b>\$ 107,898,344</b>	<b>64.3%</b>	
	<b>Grand Total</b>		<b>\$ 1,045,659,549</b>		<b>\$ 1,046,983,417</b>	<b>58</b>	<b>\$ 753,113,142</b>	<b>\$ (605,636)</b>	<b>\$ (2,247,202)</b>	<b>\$ 1,641,566</b>	<b>\$ 752,507,506</b>	<b>\$ 502,357,988</b>	<b>66.8%</b>	

**PROJECTS SUBSTANTIALLY COMPLETE JAN - AUG 2020**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
<b>Projects Substantially Complete</b>																
<b>6260 15</b>	<b>Long Term Parking Garage Level 5 and Helix Rehabilitation (TPA)</b>															
	Design					74,769	0	0	0	74,769	74,769					
	Design					76,763	0	0	0	76,763	76,763					
	Construction				04/04/19	1,548,431	-78,884	-78,884	0	1,469,547	1,469,547				15.4%	15.9%
	Construction (Other)					1,555	0	0	0	1,555	1,555					
	Project Management (Inspection)					161,795	0	0	0	161,795	103,613				10.0%	14.7%
	Other (In House/Misc)					172,086	0	0	0	172,086	172,086					
	<b>Total Project Costs/Budget Approved</b>	<b>2/1/2020</b>	<b>2,577,100</b>	<b>2,134,800</b>		<b>2,035,399</b>	<b>-78,884</b>	<b>-78,884</b>	<b>0</b>	<b>1,956,515</b>	<b>1,898,333</b>	<b>-77,433</b>	<b>1,820,900</b>	<b>14.7%</b>		
<b>8830 17</b>	<b>Demolition of Red Side Rental Garage and A/S D APM Guideway</b>															
	Design (Other)					25,127	0	0	0	25,127	20,039					
	Design					301,542	0	0	0	301,542	288,068				10.0%	14.7%
	Design				12/07/17	1,037,732	0	0	0	1,037,732	1,275,020				17.1%	14.6%
	Construction				06/07/18	10,257,811	-1,167,968	-1,167,968	0	9,089,843	8,764,441				15.6%	23.6%
	Project Management (Inspection)					449,545	0	0	0	449,545	396,487				10.0%	14.7%
	Other (In House/Misc)					1,392,361	0	0	0	1,392,361	1,331,009					
	<b>Total Project Costs/Budget Approved</b>	<b>1/25/2020</b>	<b>10,631,000</b>	<b>13,862,397</b>		<b>13,464,116</b>	<b>-1,167,968</b>	<b>-1,167,968</b>	<b>0</b>	<b>12,296,148</b>	<b>12,075,065</b>	<b>499,331</b>	<b>12,574,396</b>	<b>9.3%</b>		
<b>5275 18</b>	<b>Airside A Boarding Levels and Bridges Carpet Replacement (TPA)</b>															
	Design					105,017	0	0	0	105,017	103,376					
	Construction				02/14/19	789,971	-47,360	-47,360	0	742,611	742,611					
	Other (In House/Misc)					68,682	0	0	0	68,682	68,682					
	<b>Total Project Costs/Budget Approved</b>	<b>1/31/2020</b>	<b>1,771,400</b>	<b>1,109,400</b>		<b>963,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>916,310</b>	<b>914,669</b>	<b>-74,335</b>	<b>840,334</b>	<b>24.3%</b>		
<b>6550 19</b>	<b>Simplex Fire Alarm System Upgrades</b>															
	Construction				04/04/19	665,296	0	0	0	665,296	665,296					
	Other (In House/Misc)					9,060	0	0	0	9,060	9,060					
	<b>Total Project Costs/Budget Approved</b>	<b>4/21/2020</b>	<b>854,000</b>	<b>679,100</b>		<b>674,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674,356</b>	<b>674,356</b>	<b>-92</b>	<b>674,264</b>	<b>0.7%</b>		
<b>6350 17</b>	<b>Automated Transit Systems (ATS) Rehabilitation /Replacement (Study)</b>															
	Design				11/03/16	293,935	0	0	0	293,935	286,589					
	Design					11,484	0	0	0	11,484	11,484					
	Other (In House/Misc)					9,245	0	0	0	9,245	9,245					
	<b>Total Project Costs/Budget Approved</b>	<b>9/30/2020</b>	<b>1,573,000</b>	<b>307,318</b>		<b>314,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314,664</b>	<b>307,318</b>	<b>0</b>	<b>307,318</b>	<b>0.0%</b>		
<b>6455 17</b>	<b>Airside C Boarding Level and Bridges Carpet Replacement (TPA)</b>															
	Design					94,571	0	0	0	94,571	94,571					
	Construction				12/06/18	904,950	-27,815	-27,815	0	877,134	877,134					
	Construction (Other)					128,910	0	0	0	128,910	128,910					
	Other (In House/Misc)					132,825	0	0	0	132,825	132,825					
	<b>Total Project Costs/Budget Approved</b>	<b>11/3/2019</b>	<b>1,755,500</b>	<b>1,382,700</b>		<b>1,261,256</b>	<b>-27,815</b>	<b>-27,815</b>	<b>0</b>	<b>1,233,441</b>	<b>1,233,441</b>	<b>0</b>	<b>1,233,441</b>	<b>10.8%</b>		
<b>6630 19</b>	<b>Fuel Farm at Plant City Airport (PCA)</b>															
	Design					157,991	0	0	0	157,991	150,985				14.9%	16.3%
	Design(Other)					15,000	0	0	0	15,000	14,615					
	Construction				12/05/19	650,615	0	0	0	650,615	637,424				95.7%	63.8%
	Construction (Other)					47,150	0	0	0	47,150	39,218					
	Other (In House/Misc)					129,047	0	0	0	129,047	126,178					
	<b>Total Project Costs/Budget Approved</b>	<b>7/29/2020</b>	<b>1,200,000</b>	<b>1,265,000</b>		<b>999,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>999,803</b>	<b>968,421</b>	<b>116,579</b>	<b>1,085,000</b>	<b>14.2%</b>		
<b>6670 20</b>	<b>Airside E Airline &amp; TSA Space Rehabilitation</b>															
	Construction (Other)					13,693	0	0	0	13,693	13,693					
	Other (In House/Misc)					145,832	0	0	0	145,832	145,832					
	<b>Total Project Costs/Budget Approved</b>	<b>8/17/2020</b>	<b>194,500</b>	<b>194,500</b>		<b>159,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,524</b>	<b>159,524</b>	<b>0</b>	<b>159,524</b>	<b>18.0%</b>		
<b>Sub-Total Substantially Complete Master Plan Projects</b>			<b>\$ 10,631,000</b>	<b>\$ 13,862,397</b>		<b>\$ 13,464,116</b>	<b>\$ (1,167,968)</b>	<b>\$ (1,167,968)</b>	<b>\$ -</b>	<b>\$ 12,296,148</b>	<b>\$ 12,075,065</b>	<b>\$ 499,331</b>	<b>\$ 12,574,396</b>	<b>9%</b>		
<b>Sub-Total Substantially Complete Non-Master Plan Projects</b>			<b>\$ 9,925,500</b>	<b>\$ 7,072,818</b>		<b>\$ 6,408,672</b>	<b>\$ (106,699)</b>	<b>\$ (106,699)</b>	<b>\$ -</b>	<b>\$ 6,254,613</b>	<b>\$ 6,156,062</b>	<b>\$ (35,281)</b>	<b>\$ 6,120,781</b>	<b>13%</b>		
<b>Total Substantially Complete</b>			<b>\$ 20,556,500</b>	<b>\$ 20,935,215</b>		<b>\$ 19,872,788</b>	<b>\$ (1,274,667)</b>	<b>\$ (1,274,667)</b>	<b>\$ -</b>	<b>\$ 18,550,761</b>	<b>\$ 18,231,126</b>	<b>\$ 464,051</b>	<b>\$ 18,695,177</b>	<b>11%</b>		

Highlighted MP projects are included in the substantially complete section of the current CIP status report.

**PROJECTS SUBSTANTIALLY COMPLETE JAN - AUG 2020**

HCAA Project No. and Description	Architect/Engineer Contractor/Design-Builder	Substantial Completion Date	Board Approved Budget	Current Rebaseline Budget	Board Approved Contract/ Agrmt Date	Authorized Amount	Sum of Change Orders / Amdmt	Approved by CEO	Approved by Board	Total Authorized	Amount Incurred to Date	Estimated Costs to Complete	Total Estimated Final Costs	Budget Variance Fav / (UnFav)	DBE W/MBE Target Percent	DBE W/MBE Estimated Percent Achieved
<b>Projects Substantially Complete</b>																

- (1) RS&H Inc. Consulting Agreement started on 11/5/16, with an overall D/W/MBE target of 10%. AUG 2020 reported achievement on completed projects and projects in process of 9.8% and 10.9%, respectively, with an overall achievement of 10.26%. A new contract was executed on 6/4/2020 with an with an overall D/W/MBE target of 12%
- (2) Jacobs Project Management Co. Consulting Agreement started on 4/3/14, with an overall D/W/MBE target of 10%. AUG 2020 reported achievement on completed projects and projects in process is 14.97% and 14.44%, respectively, with an overall achievement of 14.74%.
- (3) CB&I/APTIM Consulting Agreement started on 5/1/14, with an overall D/W/MBE target of 10%. AUG 2020 reported achievement on completed projects and projects in process is 0.00% and 25.78, respectively, with an overall achievement of 21.90%.
- (4) CDM Engineering Services Agreement (Drew Park) started on 10/1/1993 and ended on 12/31/15 with an overall D/W/MBE target of 20%. Final reported overall achievement is 19.73%
- (5) ECT Engineering Services Agreement ( Drew Park) started on 10/1/1993, with an overall D/W/MBE target of 23% and ended on 12/31/15. Final reported overall achievement is 27.43%.
- (6) URS Corp Southern Consulting Agreement started on 10/7/10, ended on 9/30/13 with an overall D/W/MBE target of 10%. Final reported overall achievement is 10.47%
- (7) Walker Consulting Agreement started on 7/2/2015, with an overall D/W/MBE target of 10%. AUG 2020 reported achievement on completed projects and projects in process is 7.57% and 7.53%, respectively, with an overall achievement of 7.54%. A new contract was executed 8/6/2020 with an overall D/W/MBE target of 5%
- (8) Ricondo Consulting Agreement started on 6/6/19 through 6/5/2024, with an overall D/W/MBE target of 17%.

<b>Tampa International Airport &amp; General Aviation Airports</b>							
<b>Capital Improvement Program - FY 2021</b>							
<b>Project Title</b>	<b>Estimated Cost</b>	<b>AIP Grants</b>	<b>FDOT Grants</b>	<b>Bond Funds</b>	<b>Authority Funds From Operations</b>	<b>RCFC Funds</b>	<b>PFC Funds</b>
Airside A&C Shuttle Car Rehabilitation/Replacement	\$16,660,000	\$0	\$7,125,380	\$9,534,620	\$0	\$0	\$0
Main Terminal Elevator Modernization	\$7,455,000		\$3,182,750		\$4,272,250		
Employee Bus Replacement	\$5,492,000	\$0			\$5,492,000		
Part 139 Airfield Improvements	\$4,455,700				\$4,455,700		
Structural and Pavement Rehabilitation	\$2,792,900		\$931,500		\$1,861,400		
Common/Shared Use Passenger Processing System - Ph 3	\$2,775,000		\$852,000		\$1,923,000		
Main Terminal Complex Structural Envelope Restoration	\$2,439,000				\$2,439,000		
Short Term Parking Garage Rehab, Tug Tunnels and Quad Decks Rehabilitation	\$2,223,400				\$2,223,400		
Airside Guideways & Bridge Repairs	\$2,102,800				\$2,102,800		
FY ITS Commodity Purchases	\$1,500,000				\$1,500,000		
Baggage Belt LCD Signage Replacement with LED	\$1,200,000				\$1,200,000		
Wildlife Assessment	\$639,300				\$639,300		
Maintenance and Tenant Contingency	\$372,800				\$372,800		
TPA Real Estate Development - Ph 1	\$250,000			\$250,000	\$0		
Airside C Airline and TSA Space Rehabilitation	\$200,000				\$200,000		
<b>Fiscal Year 2021</b>	<b>\$50,557,900</b>	<b>\$0</b>	<b>\$12,091,630</b>	<b>\$9,784,620</b>	<b>\$28,681,650</b>	<b>\$0</b>	<b>\$0</b>

<b>Tampa International Airport &amp; General Aviation Airports</b>							
<b>Capital Improvement Program - FY 2022</b>							
<b>Project Title</b>	<b>Estimated Cost</b>	<b>AIP Grants</b>	<b>FDOT Grants</b>	<b>Bond Funds</b>	<b>Authority Funds From Operations</b>	<b>RCFC Funds</b>	<b>PFC Funds</b>
Airside A&C Shuttle Car Rehabilitation/Replacement	\$33,000,000			\$33,000,000			
Main Terminal AS-D Shuttle Station	\$25,000,000			\$25,000,000			
Baggage Claim Level Ceiling Replacement	\$23,299,700			\$23,299,700			
Replace Airfield Perimeter Fence	\$7,532,223	\$4,000,000			\$3,532,223		
GA Hangar Rehabilitation: Hangar Rehabs:6800/S & Shade Hangar 4200/F-TPF; Shade Hangar 3200/F- PCA; Hangar 5300/N & Bulk Hangars 3700/A & 3800/B - VDF	\$3,221,699		\$600,000		\$2,621,699		
Tampa International Airport Master Plan Update	\$3,100,000		\$0		\$3,100,000		
Airfield Slab Replacement	\$3,000,000	\$0	\$1,500,000		\$1,500,000		
FedEx Roof and Structure Rehabilitation	\$2,700,000				\$2,700,000		
LTPG Level 6 & Stairway/Elevators Cores	\$2,695,000				\$2,695,000		
Common Use Passenger Processing System Enhancement - Ph 2 Step 3	\$2,000,000		\$852,000		\$1,148,000		
CCTV Server and Storage Refresh	\$1,713,700		\$856,850		\$856,850		
Lightning Warning System Replacement	\$1,500,000				\$1,500,000		
FY ITS Commodity Purchases	\$1,500,000				\$1,500,000		
Replace ARFF Vehicle (ARFF 8 T-3000 1996)	\$1,160,200				\$1,160,200		
Repaint Airside E Shuttle Superstructure	\$1,105,900				\$1,105,900		
Chiller System Replacement - (VDF)	\$505,200		\$0		\$505,200		
GA Hangar Rehabs - 500/B & 2600/I (PCM); 4700/3 & 1900/13 (VDF)	\$448,000		\$0		\$448,000		
Admin Bldg 2800 Rehabilitation (TPF)	\$430,000				\$430,000		
Maintenance and tenant contingency	\$382,900				\$382,900		
East & West Vault Emergency Generators & Switch Replacement	\$372,800				\$372,800		
Landside Airline Space Rehabilitation	\$298,650				\$298,650		
LTPG Elevator Room Air Conditioning Replacement	\$242,400				\$242,400		
<b>Fiscal Year 2022</b>	<b>\$115,208,372</b>	<b>\$4,000,000</b>	<b>\$3,808,850</b>	<b>\$81,299,700</b>	<b>\$26,099,822</b>	<b>\$0</b>	<b>\$0</b>



Tampa International Airport & General Aviation Airports							
Capital Improvement Program - 2023							
Project Title	Estimated Cost	AIP Grants	FDOT Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds
Main Terminal LED Technology Refresh	\$5,135,000				\$5,135,000		
Overlay Taxiway F, Apron C and other Pavements - (VDF)	\$4,708,600	\$0	\$0		\$4,708,600		
Overlay Runway 10/28 (East of RW 1R/19L)	\$4,201,300	\$0	\$1,349,920		\$2,851,380		
Overlay Runway 18/36 & Taxiway A&C (VDF)	\$3,360,000		\$0		\$3,360,000		
Overlay Runway 18/36 & Taxiway A&C (VDF)	\$3,358,300		\$0		\$3,358,300		
Taxiway E Rehabilitation (VDF)	\$3,252,300	\$1,651,100	\$0	\$0	\$1,601,200		
Baggage handling systems servers upgrade/enhancement	\$3,000,000		\$1,089,150		\$1,910,850		
Runway 1R/19L & Taxiway Slab Rehabilitation and Replacement	\$3,000,000				\$3,000,000		
STPG Level 6 & Helixes	\$2,231,800		\$500,000		\$1,731,800		
Structural and pavement rehabilitation	\$1,964,900		\$982,400		\$982,500		
Shooter Detection System	\$1,705,500				\$1,705,500		
East Airfield Service Road Rehabilitation	\$1,642,000				\$1,642,000		
Airfield Drainage Rehabilitation	\$1,542,554	\$0	\$187,700		\$1,354,854		
Part 150 Noise Study (follow-on to FY19 project)	\$1,540,500				\$1,540,500		
CCTV Enhancement/Replacement	\$1,540,500		\$750,000		\$790,500		
FY ITS Commodity Purchases	\$1,500,000				\$1,500,000		
Walter Corporate Hangar Rehabilitation	\$1,495,600				\$1,495,600		
Vandenberg Airport Road Rehabilitation - VDF	\$1,316,830				\$1,316,830		
LTPG Levels 1-4	\$1,269,900		\$350,000		\$919,900		
Replace ARFF Vehicle (ARFF 4 Striker 1500 2006)	\$1,191,500				\$1,191,500		
Runway 18/36 Lighting Circuits Rehabilitation; REILS & PAPI's (VDF)	\$1,180,000		\$590,000		\$590,000		
Ramp FedEx / Emory and Taxiway K concrete joint and slab rehabilitation	\$1,108,215		\$485,000		\$623,215		
LTPG Switchgear Replacement	\$995,500				\$995,500		
Ramp Red (Pemco) concrete joint and slab rehabilitation	\$799,743		\$350,000		\$449,743		
Airside Agati Seating	\$783,200				\$783,200		
Ramp Blue (Pemco) concrete joint and slab rehabilitation	\$754,043		\$330,000		\$424,043		
Self Service Bag Drop	\$590,000				\$0	\$590,000	
Landside building control system retrofit	\$564,300		\$282,150		\$282,150		
Taxiway J east of runway 19L concrete joint and slab rehabilitation	\$466,707		\$233,353		\$233,354		
Terminal 3000 and administration 2800 buildings rehabilitation (TPF)	\$423,200				\$423,200		
Replace Automatic Doors in Main Terminal	\$372,800				\$372,800		
Baggage System PLC Replacement	\$348,700				\$348,700		
Airside E roof rehabilitation	\$348,500		\$174,250		\$174,250		
Airside F bag sort roof rehabilitation	\$348,500				\$348,500		
Way Finding Touch Screen Replacement	\$270,820				\$270,820		
Airside F airline and TSA space rehabilitation	\$251,350				\$251,350		
Terminal Parking Toll Plaza Chillers Replacement	\$238,600				\$238,600		
DeBartelo Corporate Hangar Refurbishment	\$114,900				\$114,900		
EG roof rehabilitation	\$108,900				\$108,900		
<b>Subtotal Priority 1</b>	<b>\$59,025,062</b>	<b>\$1,651,100</b>	<b>\$7,653,923</b>	<b>\$0</b>	<b>\$49,130,039</b>	<b>\$590,000</b>	<b>\$0</b>
<b>Priority 2 or 3 Projects</b>					-		
PARCS Equipment Replacement	5,272,945				5,272,945		
<b>Subtotal Priority 2</b>	<b>5,272,945</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,272,945</b>	<b>-</b>	<b>-</b>
<b>Fiscal 2023</b>	<b>\$64,298,007</b>	<b>\$1,651,100</b>	<b>\$7,653,923</b>	<b>\$0</b>	<b>\$54,402,984</b>	<b>\$590,000</b>	<b>\$0</b>

<b>Tampa International Airport &amp; General Aviation Airports</b>							
<b>Capital Improvement Program - FY 2024</b>							
<b>Project Title</b>	<b>Estimated Cost</b>	<b>AIP Grants</b>	<b>FDOT Grants</b>	<b>Bond Funds</b>	<b>Authority Funds From Operations</b>	<b>RCFC Funds</b>	<b>PFC Funds</b>
Checked Baggage System Relocation & Upgrade (West)	\$60,002,532		\$6,000,000	\$42,001,772	\$0		\$12,000,760
TPA Real Estate Development - Ph 2	\$7,100,000			\$7,100,000			
New Terminal Building (TPF)	\$5,273,700				\$5,273,700		
Landside and Airside E Baggage Handling System Pushers Replacement	\$3,532,800		\$1,000,000		\$2,532,800		
Taxiways A,C, D, J, V and W asphalt shoulder rehabilitation	\$2,847,900	\$2,135,900	\$356,000		\$356,000		
Common Use Passenger Processing System Enhancement - Ph 2 Step 4	\$2,000,000		\$1,000,000		\$1,000,000		
Airside E interior finishes refurbishment	\$1,991,700				\$1,991,700		
Runway & taxiway edge lighting replacement(TPF)	\$1,664,000		\$832,000		\$832,000		
FY ITS Commodity Purchases	\$1,500,000				\$1,500,000		
EG Lots Pavement Rehabilitation	\$1,420,000		\$710,000		\$710,000		
Replace Traffic Coating on Curbside Drives	\$1,345,000				\$1,345,000		
Taxiway B concrete joint and slab rehabilitation	\$1,230,000	\$922,500	\$153,700		\$153,800		
RPZ and Approach Areas-Aerials & Tree Trimming (All Airports)	\$812,400		\$407,600		\$404,800		
Perimeter Service Roads Rehabilitation (VDF)	\$737,400				\$737,400		
Hangar 6600/E Rehabilitation (TPF)	\$703,500				\$703,500		
Hangar 4600/H Rehabilitation (TPF)	\$650,000				\$650,000		
LTPG Level X Rehab	\$550,600		\$275,300		\$275,300		
Cargo/GSE ramp concrete joint & slab rehabilitation	\$468,000		\$234,000		\$234,000		
Maintenance and tenant contingency	\$403,800				\$403,800		
Airside F emergency generator replacement	\$396,200				\$396,200		
Operations Interactive Employee Training System Replacement	\$378,800				\$378,800		
Airside A sort building roof rehabilitation	\$306,700		\$153,350		\$153,350		
Airside A airline and TSA space rehabilitation	\$262,800				\$262,800		
Terminal Building Rehab (PCM)	\$255,900		\$204,720		\$51,180		
Perimeter Fence Rehab - (VDF)	\$242,400				\$242,400		
Airside E Passenger Boarding Bridges Painting	\$232,000				\$232,000		
GA Hangar Rehabilitation - Bulk Hangar 3400/C (TPF) & 4800/C (VDF)	\$205,400				\$205,400		
Seal coat West Apron, Access Road & Parking Lot - (PCM )	\$197,200				\$197,200		
GA Hangar Rehabilitation (3600/D & 3000/G (PCM) & 1800/14 (VDF)	\$185,000				\$185,000		
EG A/C replacement	\$134,200				\$134,200		
Runway 36 PAPI lights replacement (TPF)	\$115,500		\$92,400		\$23,100		
<b>Fiscal Year 2024</b>	<b>\$97,145,432</b>	<b>\$3,058,400</b>	<b>\$11,419,070</b>	<b>\$49,101,772</b>	<b>\$21,565,430</b>	<b>\$0</b>	<b>\$12,000,760</b>

Tampa International Airport & General Aviation Airports							
Capital Improvement Program - FY 2025							
Project Title	Estimated Cost	AIP Grants	FDOT Grants	Bond Funds	Authority Funds From Operations	RCFC Funds	PFC Funds
Airside D Development	\$787,923,140	\$0	\$150,000,000	\$637,923,140	\$0	\$0	\$0
Airside E Shuttle Cars, Running Surface, Power and Signal Rail Replacement	\$22,801,500		\$4,000,000	\$18,801,500	\$0		\$0
Airside A Roof Rehabilitation	\$13,581,944		\$2,300,000		\$11,281,944		
Authority Warehouse Expansion	\$8,010,000				\$8,010,000		
TW A & V and ramps A, B, C, & E Concrete Pavement Rehabilitation	\$6,500,000	\$0	\$702,800	\$0	\$5,797,200		
Improve Infrastructure for Drew Park Area	\$4,000,000			\$4,000,000			
Garage Rehab/Repairs (ST/LT/Econ & ConRAC)	\$3,872,400				\$3,872,400		
Airfield Slab Replacement	\$3,250,000	\$0	\$1,500,000		\$1,750,000		
Airside A baggage system sort devices and pushers replacement	\$2,940,800		(\$910,000)		\$3,850,800		
Airside C interior finishes refurbishment	\$2,100,125				\$2,100,125		
Structural and pavement rehabilitation	\$2,072,400		\$1,036,200		\$1,036,200		
FY ITS Commodity Purchases	\$1,800,000				\$1,800,000		
Airside A interior finishes refurbishment	\$1,615,000				\$1,615,000		
Airside F bag sort devices and pushers replacement	\$1,470,100		\$735,050		\$735,050		
Replace ARFF Vehicle (ARFF 1 Striker 3000 2011)	\$1,256,700				\$1,256,700		
GA Master Plan Update	\$1,094,000				\$1,094,000		
Authority-wide Petroleum Storage Systems Refurbishment	\$1,054,700	\$0	\$500,000		\$554,700		
LTPG Level 5, Helixes & Vehicle Bridge	\$1,052,800		\$350,000		\$702,800		
Seawall rehabilitation (TPF)	\$1,021,700		\$817,360		\$204,340		
Airside F field carpet and boarding bridge carpet replacement	\$1,000,500				\$1,000,500		
Carpet replacement for shuttles, monorail and monorail lobby carpet	\$677,700				\$677,700		
Terminal Toll Plaza Roof Rehabilitation	\$630,000		\$250,000		\$380,000		
LTPG Fire Suppression System Refurbishment	\$541,600		\$270,800		\$270,800		
Crack seal RW 4-22, Taxiways A,C, E & G (TPF)	\$529,000		\$423,200		\$105,800		
New Monument Signs for all GA Airports	\$527,400				\$527,400		
GA Hangar Rehab (5200/A PCM) & 3000/4 & 2900/5 VDF)	\$455,000				\$455,000		
Maintenance and tenant contingency	\$414,700				\$414,700		
Airside E airline and TSA space rehabilitation	\$222,250				\$222,250		
Airside A sort facility light fixtures replacement	\$210,100				\$210,100		
Black Diamond corporate hangar MEP refurbishing	\$161,500				\$161,500		
K-9 Facility Roof Rehabilitation	\$140,000				\$140,000		
Firing Range Facility Roof Rehabilitation	\$140,000				\$140,000		
Cargo/GSE roof rehabilitation	\$114,900				\$114,900		
<b>Fiscal Year 2025</b>	<b>\$873,181,959</b>	<b>\$0</b>	<b>\$161,975,410</b>	<b>\$660,724,640</b>	<b>\$50,481,909</b>	<b>\$0</b>	<b>\$0</b>